

**Report of Dollars**  
FY 2003: Actual Collections

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Month	Gasoline & Gasohol			(thousands) Diesel			LP-Gas		
	FY 02	FY 03	% chg	FY 02	FY 03	% chg	FY 02	FY 03	% chg
JUL	\$25,276	\$27,257	7.8%	\$6,622	\$9,231	39.4%	\$13	\$10	(21.9%)
AUG	\$25,435	\$27,989	10.0%	\$6,593	\$8,499	28.9%	\$11	\$11	0.2%
SEP	\$23,473	\$20,852	(11.2%)	\$7,891	\$7,315	(7.3%)	\$11	\$12	2.5%
OCT	\$21,768	\$32,155	47.7%	\$7,253	\$10,019	38.1%	\$17	\$13	(24.7%)
NOV	\$26,658	\$16,353	(38.7%)	\$8,966	\$6,054	(32.5%)	\$17	\$20	20.7%
DEC	\$19,053	\$35,123	84.4%	\$7,645	\$11,091	45.1%	\$49	\$94	91.4%
JAN	\$18,564	\$26,132	40.8%	\$5,029	\$7,729	53.7%	\$80	\$51	(36.5%)
FEB	\$29,737	\$19,349	(34.9%)	\$9,815	\$7,051	(28.2%)	\$42	\$18	(57.8%)
MAR	\$22,228	\$26,386	18.7%	\$7,490	\$7,450	(0.5%)	\$16	\$30	89.2%
APR	\$20,081	\$25,381	26.4%	\$6,951	\$7,965	14.6%	\$15	\$14	(7.3%)
MAY	\$26,432	\$23,183	(12.3%)	\$8,669	\$8,191	(5.5%)	\$12	\$12	(1.0%)
JUNE	\$25,118	\$29,521	17.5%	\$7,559	\$8,389	11.0%	\$11	\$10	(8.3%)
FYTD	\$283,823	\$309,681	9.1%	\$90,484	\$98,985	9.4%	\$294	\$295	0.2%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$283,823	\$309,681	9.1%	\$90,484	\$98,985	9.4%	\$294	\$295	0.2%

Month	Interstate			Trip Permits			FY 2003 Distribution		
	FY 02	FY 03	% chg	FY 02	FY 03	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$8	\$9	4.4%	\$875	\$23,016	\$12,613
AUG	\$1,000	\$0	(100.0%)	\$12	\$11	(11.0%)	\$0	\$23,046	\$12,629
SEP	\$0	\$0	#DIV/0!	\$9	\$11	28.6%	\$0	\$17,699	\$9,699
OCT	\$0	\$0	(100.0%)	\$10	\$13	38.6%	\$875	\$26,297	\$14,411
NOV	\$0	\$2,000	#DIV/0!	\$9	\$9	6.1%	\$0	\$15,585	\$8,541
DEC	\$2,000	\$2,000	0.0%	\$6	\$8	43.9%	\$0	\$31,039	\$17,009
JAN	\$0	\$752	#DIV/0!	\$7	\$8	14.5%	\$875	\$21,444	\$11,751
FEB	\$0	\$0	#DIV/0!	\$6	\$6	(4.1%)	\$0	\$16,768	\$9,189
MAR	\$1,000	\$1,328	32.8%	\$11	\$12	9.0%	\$0	\$22,209	\$12,170
APR	\$0	\$0	#DIV/0!	\$9	\$9	8.1%	\$875	\$20,671	\$11,327
MAY	\$0	\$0	#DIV/0!	\$12	\$12	6.0%	\$0	\$20,284	\$11,115
JUNE	\$2,883	\$2,639	(8.4%)	\$12	\$12	(4.2%)	\$0	\$25,587	\$14,021
FYTD	\$6,883	\$8,720	26.7%	\$109	\$120	10.0%	\$3,500	\$263,645	\$144,474
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$6,883	\$8,720	26.7%	\$109	\$120	10.0%	\$3,500	\$263,645	\$144,474

Month	Gross			Total Refunds			Net of Refund		
	FY 02	FY 03	% chg	FY 02	FY 03	% chg	FY 02	FY 03	% chg
JUL	\$31,918	\$36,507	14.4%	\$464	\$2	(99.5%)	\$31,454	\$36,504	16.1%
AUG	\$33,051	\$36,509	10.5%	\$1,011	\$835	(17.4%)	\$32,040	\$35,675	11.3%
SEP	\$31,384	\$28,190	(10.2%)	\$10	\$792	7661.7%	\$31,374	\$27,397	(12.7%)
OCT	\$29,048	\$42,200	45.3%	\$917	\$617	(32.7%)	\$28,131	\$41,583	47.8%
NOV	\$35,650	\$24,439	(31.4%)	\$293	\$311	6.2%	\$35,357	\$24,128	(31.8%)
DEC	\$28,753	\$48,317	68.0%	\$328	\$269	(18.0%)	\$28,424	\$48,048	69.0%
JAN	\$23,680	\$34,671	46.4%	\$436	\$602	38.0%	\$23,244	\$34,070	46.6%
FEB	\$39,601	\$26,424	(33.3%)	\$1,071	\$467	(56.4%)	\$38,530	\$25,957	(32.6%)
MAR	\$30,745	\$35,207	14.5%	\$752	\$828	10.0%	\$29,993	\$34,379	14.6%
APR	\$27,056	\$33,369	23.3%	\$757	\$496	(34.4%)	\$26,299	\$32,873	25.0%
MAY	\$35,125	\$31,399	(10.6%)	\$536	\$0	(100.1%)	\$34,589	\$31,399	(9.2%)
JUNE	\$35,582	\$40,572	14.0%	\$317	\$963	203.4%	\$35,265	\$39,608	12.3%
FYTD	\$381,593	\$417,803	9.5%	\$6,893	\$6,183	(10.3%)	\$374,701	\$411,621	9.9%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$381,593	\$417,803	9.5%	\$6,893	\$6,183	(10.3%)	\$374,701	\$411,621	9.9%

Net \$411,619

**Report of Gross Volume in Gallons/Units**

FY 2003: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 02	FY 03	% chg	FY 02	FY 03	% chg	FY 02	FY 03	% chg
JUL	126,380	129,795	2.7%	30,098	40,137	33.4%	66	49	(25.8%)
AUG	121,121	121,690	0.5%	28,665	33,998	18.6%	53	48	(9.0%)
SEP	111,776	90,660	(18.9%)	34,310	29,261	(14.7%)	57	53	(6.8%)
OCT	103,655	139,803	34.9%	31,536	40,075	27.1%	87	60	(31.6%)
NOV	126,945	71,102	(44.0%)	38,984	24,217	(37.9%)	83	91	9.8%
DEC	90,727	152,711	68.3%	33,239	44,364	33.5%	247	429	74.0%
JAN	88,400	113,618	28.5%	21,866	30,914	41.4%	400	231	(42.3%)
FEB	141,607	84,125	(40.6%)	42,673	28,206	(33.9%)	210	81	(61.6%)
MAR	105,848	114,722	8.4%	32,567	29,799	(8.5%)	81	138	72.0%
APR	95,622	110,352	15.4%	30,222	31,859	5.4%	77	65	(15.7%)
MAY	125,868	100,798	(19.9%)	37,691	32,766	(13.1%)	59	53	(10.0%)
JUNE	119,607	128,352	7.3%	32,865	33,557	2.1%	56	47	(16.7%)
FYTD	1,357,557	1,357,728	0.0%	394,717	399,152	1.1%	1,475	1,344	(8.9%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,357,557	1,357,728	0.0%	394,717	399,152	1.1%	1,475	1,344	(8.9%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 02	FY 03	% chg	FY 02	FY 03	% chg	FY 02	FY 03	% chg
JUL	0	0	0.0%	822	745	(9.3%)	2,179	12	(99.5%)
AUG	4,348	0	0.0%	1,034	847	(18.1%)	4,655	3,409	(26.8%)
SEP	0	0	#DIV/0!	748	885	18.3%	46	3,200	6850.3%
OCT	0	0	(100.0%)	844	1,077	27.6%	4,068	2,544	(37.5%)
NOV	0	8,000	0.0%	772	753	(2.4%)	1,358	1,268	(6.6%)
DEC	8,696	8,000	(8.0%)	504	667	32.4%	1,473	1,111	(24.6%)
JAN	0	3,008	0.0%	579	610	5.3%	1,966	2,491	26.7%
FEB	0	0	0.0%	560	494	(11.8%)	4,841	1,915	(60.4%)
MAR	4,348	5,313	0.0%	934	937	0.3%	3,400	3,437	1.1%
APR	0	0	0.0%	751	747	(0.5%)	3,406	2,089	(38.7%)
MAY	0	0	0.0%	1,010	985	(2.5%)	2,403	-2	(100.1%)
JUNE	12,533	10,557	(15.8%)	1,057	932	(11.9%)	1,438	3,943	174.1%
FYTD	29,924	34,878	16.6%	9,615	9,679	0.7%	31,232	25,417	(18.6%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	29,924	34,878	16.6%	9,615	9,679	0.7%	31,232	25,417	(18.6%)

NOTES:

Months are collection months. Motor Fuel tax rates increased 2¢ per gallon on July 1, 2002. July figures are at the old rate.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 23¢; Special, Interstate @

25¢; LP-G @ 22¢; Trips @ \$12.50) EXCEPT Refund gallons are from all fuels, with a rate at about 23¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from

IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding