

Report of Dollars
FY 2008: Actual Collections

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(thousands)

Month	Gasoline & Gasohol			Diesel			LP-Gas		
	FY 07	FY 08	% chg	FY 07	FY 08	% chg	FY 07	FY 08	% chg
JUL	\$27,562	\$26,447	(4.0%)	\$9,845	\$10,031	1.9%	\$6	\$5	(15.8%)
AUG	\$26,590	\$27,494	3.4%	\$8,607	\$9,089	5.6%	\$6	\$9	41.4%
SEP	\$27,119	\$24,024	(11.4%)	\$9,252	\$10,761	16.3%	\$6	\$5	(26.0%)
OCT	\$23,470	\$29,423	25.4%	\$8,378	\$9,958	18.9%	\$7	\$3	(55.4%)
NOV	\$27,659	\$21,674	(21.6%)	\$9,563	\$8,869	(7.3%)	\$11	\$10	(8.7%)
DEC	\$27,110	\$31,557	16.4%	\$9,226	\$11,546	25.1%	\$40	\$58	46.0%
JAN	\$25,288	\$25,757	1.9%	\$8,953	\$9,024	0.8%	\$111	\$76	(31.4%)
FEB	\$21,074	\$24,027	14.0%	\$7,568	\$9,217	21.8%	\$10	\$24	147.0%
MAR	\$29,019	\$25,210	(13.1%)	\$10,171	\$9,241	(9.1%)	\$10	\$8	(16.5%)
APR	\$18,210	\$24,313	33.5%	\$6,522	\$9,247	41.8%	\$6	\$7	25.6%
MAY	\$34,063	\$24,961	(26.7%)	\$12,830	\$9,375	(26.9%)	\$7	\$7	(2.5%)
JUNE	\$27,556	\$25,089	(9.0%)	\$10,384	\$9,286	(10.6%)	\$6	\$2	(64.7%)
FYTD	\$314,720	\$309,978	(1.5%)	\$111,297	\$115,642	3.9%	\$226	\$214	(5.1%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$314,720	\$309,978	(1.5%)	\$111,297	\$115,642	3.9%	\$226	\$214	(5.1%)

Month	Interstate			Trip Permits			FY 2008 Distribution		
	FY 07	FY 08	% chg	FY 07	FY 08	% chg	Alcohol	Highway	Sp C/C
JUL	\$0	\$0	#DIV/0!	\$17	\$31	77.8%	\$875	\$23,445	\$11,880
AUG	\$0	\$0	#DIV/0!	\$26	\$24	(8.6%)	\$0	\$23,783	\$12,051
SEP	\$2,845	\$2,670	(6.1%)	\$25	\$23	(8.2%)	\$0	\$24,666	\$12,498
OCT	\$0	\$0	#DIV/0!	\$20	\$28	39.6%	\$875	\$25,343	\$12,841
NOV	\$0	\$0	#DIV/0!	\$22	\$20	(7.5%)	\$0	\$20,079	\$10,174
DEC	\$3,814	\$1,554	(59.3%)	\$15	\$12	(18.0%)	\$0	\$29,458	\$14,927
JAN	\$0	\$0	#DIV/0!	\$14	\$17	16.6%	\$875	\$22,043	\$11,169
FEB	\$0	\$0	#DIV/0!	\$16	\$18	11.3%	\$0	\$21,196	\$10,740
MAR	\$3,052	\$3,000	(1.7%)	\$24	\$18	(23.6%)	\$0	\$24,573	\$12,451
APR	\$0	\$0	#DIV/0!	\$18	\$22	22.6%	\$875	\$21,537	\$10,913
MAY	\$0	\$0	#DIV/0!	\$25	\$21	(16.3%)	\$0	\$22,476	\$11,389
JUNE	\$3,670	\$4,195	14.3%	\$19	\$28	50.6%	\$0	\$25,336	\$12,838
FYTD	\$13,382	\$11,419	(14.7%)	\$243	\$263	8.5%	\$3,500	\$283,936	\$143,872
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	100.0%
FY	\$13,382	\$11,419	(14.7%)	\$243	\$263	8.5%	\$3,500	\$283,936	\$143,872

Net

Month	Total Collections			Total Refunds			Net of Refund		
	FY 07	FY 08	% chg	FY 07	FY 08	% chg	FY 07	FY 08	% chg
JUL	\$37,430	\$36,520	(2.4%)	\$399	\$320	(19.7%)	\$37,031	\$36,200	(2.2%)
AUG	\$35,229	\$36,630	4.0%	\$739	\$796	7.6%	\$34,490	\$35,834	3.9%
SEP	\$39,248	\$37,493	(4.5%)	\$278	\$329	18.1%	\$38,969	\$37,164	(4.6%)
OCT	\$31,875	\$39,429	23.7%	\$398	\$371	(7.0%)	\$31,477	\$39,059	24.1%
NOV	\$37,255	\$30,592	(17.9%)	\$683	\$339	(50.4%)	\$36,572	\$30,253	(17.3%)
DEC	\$40,206	\$44,734	11.3%	\$340	\$349	2.8%	\$39,866	\$44,385	11.3%
JAN	\$34,366	\$34,892	1.5%	\$569	\$804	41.5%	\$33,797	\$34,087	0.9%
FEB	\$28,668	\$33,319	16.2%	\$461	\$1,383	199.8%	\$28,207	\$31,937	13.2%
MAR	\$42,281	\$37,485	(11.3%)	\$889	\$461	(48.1%)	\$41,392	\$37,024	(10.6%)
APR	\$24,758	\$33,621	35.8%	\$301	\$296	(1.7%)	\$24,457	\$33,325	36.3%
MAY	\$46,928	\$34,393	(26.7%)	\$551	\$528	(4.2%)	\$46,377	\$33,865	(27.0%)
JUNE	\$41,655	\$38,628	(7.3%)	\$242	\$454	87.6%	\$41,413	\$38,175	(7.8%)
FYTD	\$439,898	\$437,738	(0.5%)	\$5,851	\$6,430	9.9%	\$434,047	\$431,308	(0.6%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	\$439,898	\$437,738	(0.5%)	\$5,851	\$6,430	9.9%	\$434,047	\$431,308	(0.6%)

Report of Volume in Gallons/Units
 FY 2008: Actual Volume in Gallons/Units

See notes, below

Month	Gasoline & Gasohol			(thousands, except Trip Permits)			LP-Gas		
	FY 07	FY 08	% chg	FY 07	FY 08	% chg	FY 07	FY 08	% chg
JUL	114,841	110,197	(4.0%)	37,865	38,580	1.9%	26	22	(15.8%)
AUG	110,791	114,558	3.4%	33,104	34,957	5.6%	26	37	41.4%
SEP	112,998	100,101	(11.4%)	35,583	41,387	16.3%	27	20	(26.0%)
OCT	97,794	122,597	25.4%	32,221	38,299	18.9%	31	14	(55.4%)
NOV	115,246	90,309	(21.6%)	36,781	34,110	(7.3%)	48	44	(8.7%)
DEC	112,958	131,489	16.4%	35,486	44,408	25.1%	173	253	46.0%
JAN	105,366	107,321	1.9%	34,434	34,708	0.8%	482	331	(31.4%)
FEB	87,809	100,113	14.0%	29,107	35,450	21.8%	42	105	147.0%
MAR	120,913	105,043	(13.1%)	39,119	35,542	(9.1%)	43	36	(16.5%)
APR	75,874	101,305	33.5%	25,084	35,564	41.8%	24	30	25.6%
MAY	141,928	104,004	(26.7%)	49,345	36,059	(26.9%)	31	30	(2.5%)
JUNE	114,816	104,537	(9.0%)	39,937	35,714	(10.6%)	27	10	(64.7%)
FYTD	1,311,333	1,291,573	(1.5%)	428,065	444,779	3.9%	981	931	(5.1%)
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	1,311,333	1,291,573	(1.5%)	428,065	444,779	3.9%	981	931	(5.1%)

Month	Interstate			Trip Permits (number)			Total Refunds		
	FY 07	FY 08	% chg	FY 07	FY 08	% chg	FY 07	FY 08	% chg
JUL	0	0	#DIV/0!	1,333	2,370	77.8%	1,556	1,247	(19.8%)
AUG	0	0	#DIV/0!	2,034	1,859	(8.6%)	2,877	3,093	7.5%
SEP	10,943	10,271	(6.1%)	1,946	1,787	(8.2%)	1,095	1,288	17.7%
OCT	0	0	#DIV/0!	1,537	2,147	39.6%	1,551	1,449	(6.6%)
NOV	0	0	#DIV/0!	1,666	1,541	(7.5%)	2,676	1,329	(50.3%)
DEC	14,671	5,977	(59.3%)	1,172	961	(18.0%)	1,334	1,369	2.6%
JAN	0	0	#DIV/0!	1,111	1,295	16.6%	2,236	3,210	43.6%
FEB	0	0	#DIV/0!	1,241	1,382	11.3%	1,840	5,451	196.2%
MAR	11,739	11,538	(1.7%)	1,850	1,414	(23.6%)	3,493	1,817	(48.0%)
APR	0	0	#DIV/0!	1,411	1,730	22.6%	1,191	1,170	(1.8%)
MAY	0	0	#DIV/0!	1,948	1,630	(16.3%)	2,178	2,052	(5.8%)
JUNE	14,117	16,133	14.3%	1,426	2,148	50.6%	948	1,790	88.8%
FYTD	51,470	43,920	(14.7%)	18,676	20,264	8.5%	22,975	25,266	10.0%
% total	100.0%	100.0%		100.0%	100.0%		100.0%	100.0%	
FY	51,470	43,920	(14.7%)	18,676	20,264	8.5%	22,975	25,266	10.0%

NOTES:

Months are collection months.

Gallons are unrounded collections divided by current tax rate (Gasoline, Gasohol @ 24¢; Special, Interstate @ 26¢; LP-G @ 23¢; Trips @ \$13.00) EXCEPT Refund gallons are from all fuels, with a rate at about 24¢

Interstate gallons computed at special motor fuel tax rate. IFTA gallons included when transferred from IFTA Clearing Fund

Percents from whole numbers

Inventory taxes apply when fuel rates change

Totals may not equal sums from rounding