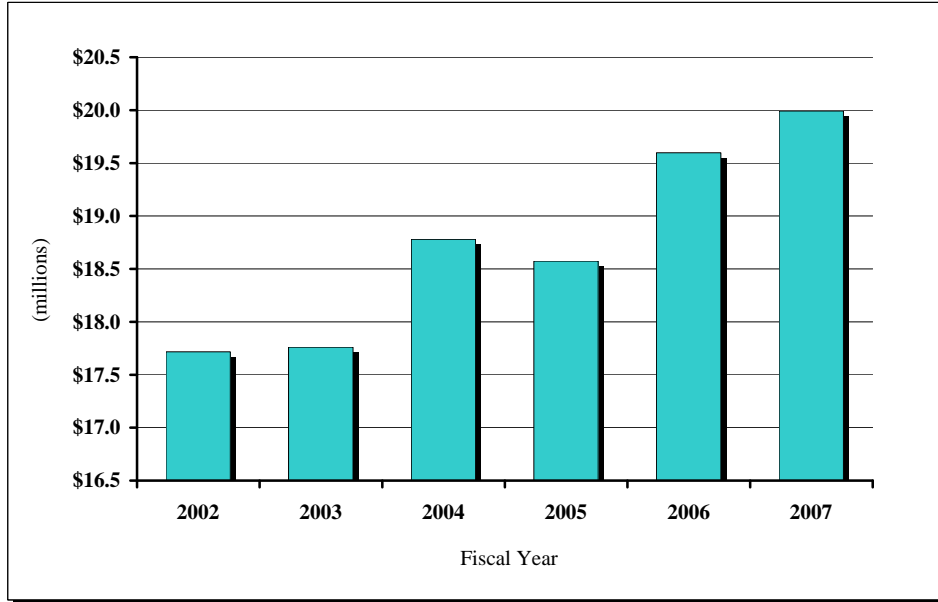


Gallonaage Tax Receipts by Components and Fiscal Year

Gross Gallonaage Tax by Components

	Fiscal Year <u>2006</u>	Fiscal Year <u>2007</u>	Percent <u>Change</u>
Alcohol and Spirits	\$8,323,921	\$8,480,294	1.9%
Fortified and Light Wine	\$985,887	\$1,033,480	4.8%
Strong Beer	\$8,198,566	\$8,387,023	2.3%
Cereal Malt Beverage	<u>\$2,089,760</u>	<u>\$2,090,992</u>	0.1%
Total	\$19,598,134	\$19,991,789	2.0%

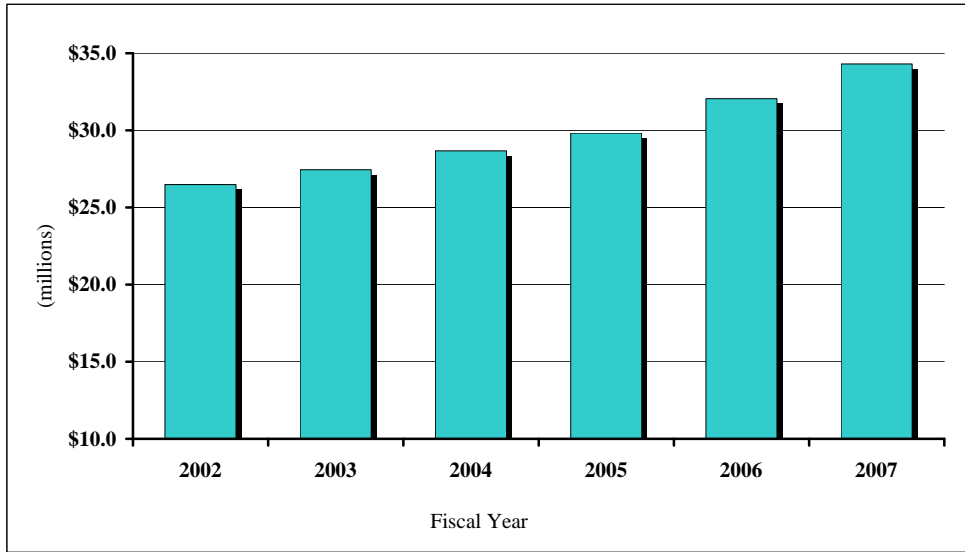


Total Gallonaage Tax by Fiscal Year

Fiscal <u>Year</u>	Amount <u>Collected</u>	Percent <u>Change</u>
2002	\$17,716,661	0.2%
2003	\$17,760,697	0.2%
2004	\$18,779,625	5.7%
2005	\$18,574,828	-1.1%
2006	\$19,598,134	5.5%
2007	\$19,991,789	2.0%

Liquor Excise Tax Gross Receipts

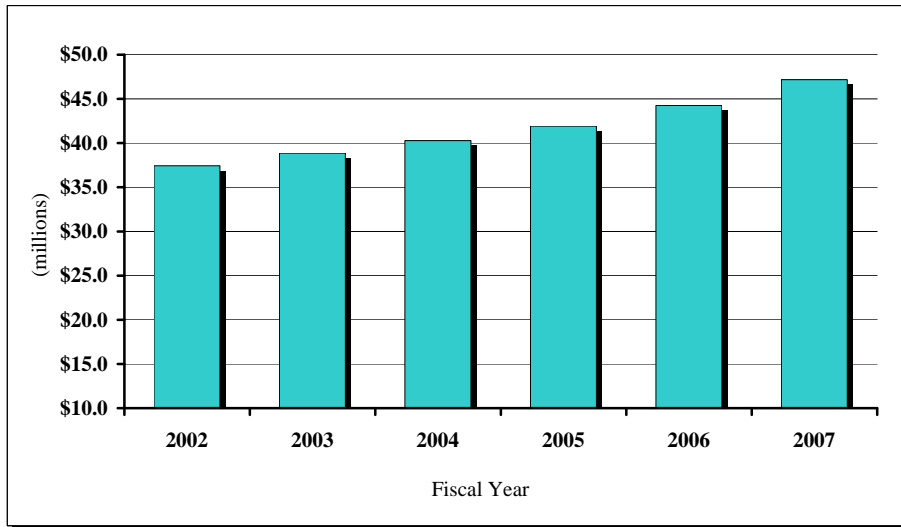
The liquor excise tax is a 10% retail tax on gross receipts from the sale of liquor on-premises at private clubs, drinking establishments open to the public and caterers. It is imposed on all alcoholic beverages, including cereal malt. Seventy percent of the collection is returned to the locality from which collected, 25% is credited to the State General Fund and 5% to the Community Alcoholism and Intoxication Programs Fund. This tax is collected by the Division of Tax Operations rather than the Division of Alcoholic Beverage Control.



<u>Fiscal Year</u>	<u>Amount Collected</u>	<u>Percent Change</u>
2002	\$26,483,710	6.1%
2003	\$27,450,972	3.7%
2004	\$28,672,690	4.5%
2005	\$29,826,910	4.0%
2006	\$32,051,923	7.5%
2007	\$34,307,823	7.0%

Liquor Enforcement Tax Gross Receipts

The liquor enforcement tax is imposed upon the gross receipts from the sale of liquor to consumers by retailers, microbreweries, and farm wineries. Also on the gross receipts from the sale of liquor and cereal malt beverage to clubs, drinking establishments, and caterers by distributors. This tax is collected by the Division of Tax Operations, rather than the Division of Alcoholic Beverage Control.



<u>Fiscal Year</u>	<u>Amount Collected</u>	<u>Percent Change</u>
2002	\$37,435,563	5.9%
2003	\$38,859,323	3.8%
2004	\$40,272,868	3.6%
2005	\$41,924,949	4.1%
2006	\$44,264,770	5.6%
2007	\$47,183,769	6.6%

Total Liquor Taxes and Fees and Number of Licenses

Fiscal Year 2007 Total Liquor Taxes and Fees

	Fiscal Year <u>2007</u>	Percent <u>Total</u>
Gallonage Tax	\$19,991,789	19.0%
Liquor Excise Tax	\$34,307,823	32.6%
Liquor Enforcement Tax	\$47,183,769	44.8%
Fees and Fines	<u>\$3,896,938</u>	<u>3.7%</u>
Total	\$105,380,319	100.0%

Alcoholic Beverage Licenses Issued

Retail Liquor Stores	734
Spirits Distributors	11
Wine Distributors	12
Beer Distributors	43
Class A Vets, Frat'l Club	229
Class A Social Club 500+	18
Class A Social Club <500	59
Class B Private Clubs	149
Drinking Establishments	1,598
Caterers	24
Hotels	35
Drinking Establishments/Caterers	83
Hotel/Caterers	18
Farm Wineries	19
Farm Winery Outlet	6
Microbreweries	16
 Total	 3,054

