

**KANSAS BIOSCIENCE COMPANIES
(K.S.A. 74-99b33(d))
Calendar Year 2011**

NAICS	Description of NAICS	January-December 2003			January-December 2011			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2011	95% of Kansas Withholding 2011	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$249,309.68	\$745,729.73	16	\$2,078,997.01	\$1,975,047.16	\$1,229,317.43
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$18,431.37	\$234,489.83	21	\$1,053,926.69	\$1,001,230.36	\$766,740.53
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$790.11	\$2,145,020.60	32	\$4,800,036.54	\$4,560,034.72	\$2,415,014.12
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$5,474.41	\$17,509.80	15	\$92,033.83	\$87,432.14	\$69,922.34
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$46,745.51	\$50,359.52	17	\$179,845.76	\$170,853.47	\$120,493.95
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60	26	\$1,950,641.17	\$1,853,109.11	\$946,554.51
339113	Surgical Appliance and Supplies Manufacturing	24	\$791,833.56	\$752,241.88	25	\$730,555.98	\$694,028.18	-\$58,213.70
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56	7	\$259,674.12	\$246,690.41	-\$23,282.15
541380	Testing Laboratories	79	\$1,055,615.28	\$983,350.61	69	\$1,748,242.49	\$1,660,830.37	\$677,479.76
541710	Research and Development in the Physical, Engineering, and Life Sciences	114	\$1,127,061.84	\$1,616,403.37	126	\$5,683,259.58	\$5,399,096.60	\$3,782,693.23
541940	Veterinary Services	424	\$2,027,600.84	\$1,983,994.58	345	\$2,991,240.89	\$2,841,678.85	\$857,684.27
621511	Medical Laboratories	40	\$6,755,458.48	\$5,819,631.57	52	\$10,295,169.66	\$9,780,411.18	\$3,960,779.61
621512	Diagnostic Imaging Centers	35	\$292,950.96	\$269,097.73	29	\$329,340.01	\$312,873.01	\$43,775.28
622110	General Medical and Surgical Hospitals	129	\$58,723,714.98	\$55,787,529.22	141	\$108,175,456.91	\$102,766,684.07	\$46,979,154.85
	Other	88	\$10,233,385.29	\$9,721,716.03	91	\$14,556,029.83	\$13,828,228.37	\$4,106,512.34
	Total	1,017	\$82,566,821.95	\$81,303,601.63	1,012	\$154,924,450.47	\$147,178,228.00	\$65,874,626.37 *

Some NAICS have been grouped together to ensure confidentiality of filer information.

*Distribution for 05/25/11 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2011 and the calendar year 2003 divided by four (\$11,007,856.40). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2010 and base year (Jan-Dec) of 2003 (\$3,029,591.43). This distribution also included reconciliations for state universities for 2004, 2005, 2006, 2007, 2008, and 2009 of \$361,342.29. The distribution for 05/25/11 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/11, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$11,007,856.40 for bioscience companies, \$3,029,591.43 for state universities, and reconciliation for state universities for 2004, 2005, 2006, 2007, 2008, and 2009 of \$361,342.29.

*Distribution for 8/12/11 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2011 and the calendar year of 2003 divided by four (\$12,322,185.51). Distribution for 8/12/11 was reduced due to 2011 House Bill 2014 (section 191) instructing for FY 2012, the first \$1,000,000 shall be transferred to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 8/12/11, \$12,322,185.51 was reduced by \$1,000,000, with actual distribution of \$11,322,185.51.

*Distribution for 11/7/11 included a comparison between the 3rd quarter (Jul-Sep) of calendar year 2011 and the calendar year of 2003 divided by four (\$14,182,971.55). This distribution also included a reconciliation for 2009 (\$14,832,216.49). This distribution was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 11/7/11, \$29,015,188.04 was reduced by \$6,337,373.55, with actual distribution of \$22,677,814.49. Reduction was taken against 3rd quarterly payment for 2011, \$14,182,971.55 reducing that down to \$7,845,598. However 2012 House Substitute for Senate Bill 294, Section 156(i) was passed in May 2012. It further limited the aggregate amount

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	to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012.							
	Therefore the actual distribution of \$7,845,598 was never made.							
	*Distribution for 2/7/12 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2011 and the calendar year of 2003 divided by four (\$12,917,909.99). Distribution for 2/7/12 was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 2/7/12, \$12,917,909.99 was reduced by \$12,917,909.99, with actual distribution of \$0.							
	*Distribution for 5/7/12 included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2011 and the base year of 2003 (\$3,357,741.68). This distribution was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 5/7/12, \$18,506,644.10 was reduced by \$18,506,644.10 with actual distribution of \$0. Reduction includes \$15,148,902.42 for bioscience companies which represents the 1st quarter of 2012 and \$3,357,741.68 for state universities (2011).							
	*Distribution for 11/6/13 included a comparison between the 3rd quarter (Jul-Sep) of calendar year 2013 and the calendar year of 2003 divided by four (\$8,504,078.07). This distribution also included a reconciliation for 2011 (15,443,702.92). This distribution was reduced due to 2013 Senate Bill 171 to meet the FY 14 transfer limitation of \$10M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/6/2013, \$23,947,780.99 was reduced by \$20,713,964.44, with actual distribution of \$3,233,816.55. Reduction includes \$8,504,078.07 for bioscience companies and \$12,209,886.37 for the 2011 reconciliation.							

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NAICS	Description of NAICS	January-December 2003			January-December 2012			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2012	95% of Kansas Withholding 2012	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$784,978.66	\$745,729.73	16	\$2,047,026.33	\$1,944,675.01	\$1,198,945.28
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	15	\$248,711.27	\$236,275.70	21	\$1,193,447.62	\$1,133,775.24	\$897,499.54
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	23	\$2,256,036.55	\$2,143,234.72	32	\$4,694,271.29	\$4,459,557.72	\$2,316,323.00
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$18,431.37	\$17,509.80	14	\$74,949.99	\$71,202.49	\$53,692.69
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$53,010.03	\$50,359.52	17	\$173,331.85	\$164,665.25	\$114,305.73
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60	26	\$1,888,145.18	\$1,793,737.92	\$887,183.32
339113	Surgical Appliance and Supplies Manufacturing	23	\$791,833.56	\$752,241.88	23	\$781,701.90	\$742,616.81	-\$9,625.07
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56	7	\$266,489.27	\$253,164.81	-\$16,807.75
541380	Testing Laboratories	80	\$1,096,142.80	\$1,041,335.66	69	\$2,053,467.40	\$1,950,794.03	\$909,458.37
541710	Research and Development in the Physical, Engineering, and Life Sciences	112	\$1,629,196.41	\$1,547,736.59	115	\$6,008,171.18	\$5,707,762.63	\$4,160,026.04
541940	Veterinary Services	425	\$2,088,415.35	\$1,983,994.58	335	\$3,085,905.10	\$2,931,609.85	\$947,615.27
621511	Medical Laboratories	40	\$6,125,927.97	\$5,819,631.57	54	\$10,811,783.42	\$10,271,194.25	\$4,451,562.68
621512	Diagnostic Imaging Centers	35	\$283,260.77	\$269,097.73	27	\$305,383.13	\$290,113.97	\$21,016.24
622110	General Medical and Surgical Hospitals	129	\$58,723,714.98	\$55,787,529.22	170	\$115,168,995.78	\$109,410,546.00	\$53,623,016.78
	Other	90	\$10,244,629.21	\$9,732,397.77	97	\$15,167,030.45	\$14,408,678.97	\$4,676,281.20
	Total	1,018	\$85,582,738.57	\$81,303,601.63	1,023	\$163,720,099.89	\$155,534,094.95	\$74,230,493.32 *
Some NAICS have been grouped together to ensure confidentiality of filer information.								
*Distribution for 5/7/12 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2012 and the calendar year of 2003 divided by four (\$15,148,902.42). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2011 and the base year of 2003 (\$3,357,741.68). This distribution was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 5/7/12, \$18,506,644.10 was reduced by \$18,506,644.10 with actual distribution of \$0. Reduction includes \$15,148,902.42 for bioscience companies which represents the 1st quarter of 2012 and \$3,357,741.68 for state universities (2011).								
*Distribution for 8/8/12 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2012 and the calendar year of 2003 divided by four (\$12,287,266.72). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.								
*Distribution for 8/8/12 was reduced further due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.								

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	*Distribution for 11/13/12 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2012 and the calendar year of 2003 divided by four (\$14,761,107.44). This distribution also included a reconciliation for bioscience companies for 2010 (\$14,696,398.10). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) transfer to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28. However 2013 Senate Bill 171 was passed in May 2013. It further limited the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,287,267 (which includes the \$1M transferred to the Center for Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University) for the fiscal year ending June 30, 2013. Therefore the actual distribution of \$22,712,733.28 was never made.								
	*Distribution for 2/8/13 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2012 and the calendar year of 2003 divided by four (\$15,649,275.34). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 which limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$35M for FY 2013. This shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 2/8/13, \$15,649,275.34 was reduced by \$15,649,275.34 with actual distribution of \$0. Reduction includes \$15,649,275.34 for bioscience companies which represents the 4th quarter of 2012.								
	*Distribution for 5/10/13 included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2012 and the base year of 2003 (\$3,817,911.48). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 to the FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37 with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies which represents the 1st quarter of 2013 and \$3,817,911.48 for state universities (2012).								
	*Distribution for 5/10/13 was not made due to 2013 SB 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore, the first distribution in FY 2013 was the only one made.								
	*Distribution for 11/12/14 included a comparison between the 3rd quarter (Jul-Sep) of calendar year 2014 and the calendar years of 2003 divided by four (\$7,919,641.97). This distribution also included a reconciliation for 2012 (\$16,383,941.40).								

NAICS	Description of NAICS	January-December 2003/4		January-March 2012	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jan-Mar 2011	95% of Subsequent Year Withholding Jan-Mar 2011
325193	Ethyl Alcohol Manufacturing	\$184,144.05	\$174,936.85	\$272,090.60	\$258,486.07
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$485,718.50	\$461,432.57
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$161,420.49	\$153,349.47
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$92,555.88	\$87,928.09
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$35,976.83	\$34,177.99
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$1,141,262.95	\$1,084,199.80
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$94,136.67	\$89,429.84
325414	Biological Product (except Diagnostic) Manufacturing	\$62,327.42	\$59,211.05	\$156,650.68	\$148,818.15
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$21,249.02	\$20,186.57
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$76.59	\$72.76
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,987.99	\$1,888.59
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$20,775.74	\$19,736.95
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$446,925.51	\$424,579.23
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$217,545.69	\$206,668.41
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$72,094.89	\$68,490.15
541380	Testing Laboratories	\$259,638.61	\$246,656.68	\$432,670.60	\$411,037.07
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,399.96	\$404,129.96	\$1,547,777.76	\$1,470,388.87
541940	Veterinary Services	\$523,078.78	\$496,924.84	\$681,202.71	\$647,142.57
621511	Medical Laboratories	\$1,549,030.34	\$1,471,578.82	\$3,044,881.54	\$2,892,637.46
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$72,333.71	\$68,717.02
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$24,802,621.16	\$23,562,490.10
	Other	\$2,376,498.81	\$2,257,673.88	\$3,539,942.23	\$3,362,945.12

Total

\$21,395,684.66 \$20,325,900.43 \$37,341,897.74 \$35,474,802.85

Bioscience Development and Investment Fund Jan-Mar 2011 Jan-Dec 2003/4

\$83,549.22

\$297,004.85

\$151,732.61

\$47,773.80

\$17,326.69

\$663,048.48

\$32,159.31

\$89,607.10

\$15,809.12

-\$114.89

\$588.42

\$8,634.89

\$197,940.58

\$18,607.94

\$997.01

\$164,380.39

\$1,066,258.91

\$150,217.73

\$1,421,058.64

\$1,442.59

\$9,615,607.79

\$1,105,271.24

<u>\$15,148,902.42</u>

NAICS	Description of NAICS	January-December 2003/4		April-June 2012	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Apr-Jun 2012	95% of Subsequent Year Withholding Apr-Jun 2012
325193	Ethyl Alcohol Manufacturing	\$184,144.05	\$174,936.85	\$265,977.93	\$252,679.03
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$380,993.52	\$361,943.84
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$126,696.54	\$120,361.71
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$54,400.94	\$51,680.89
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$28,231.34	\$26,819.77
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$851,848.36	\$809,255.94
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$101,738.81	\$96,651.87
325414	Biological Product (except Diagnostic) Manufacturing	\$62,327.42	\$59,211.05	\$214,305.51	\$203,590.23
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$15,119.79	\$14,363.80
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$202.78	\$192.64
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,953.84	\$1,856.15
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$24,005.94	\$22,805.64
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$516,900.90	\$491,055.86
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$180,194.94	\$171,185.19
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$74,477.25	\$70,753.39
541380	Testing Laboratories	\$259,638.61	\$246,656.68	\$453,184.94	\$430,525.69
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,399.96	\$404,129.96	\$1,432,340.91	\$1,360,723.86
541940	Veterinary Services	\$523,078.78	\$496,924.84	\$730,957.52	\$694,409.64
621511	Medical Laboratories	\$1,549,030.34	\$1,471,578.82	\$2,482,574.33	\$2,358,445.61
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$82,238.50	\$78,126.57
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$22,869,313.70	\$21,725,848.02
	Other	\$2,376,498.81	\$2,257,673.88	\$3,441,991.35	\$3,269,891.81

Total

\$21,395,684.66 \$20,325,900.43 \$34,329,649.64 \$32,613,167.15

**Bioscience
Development
and Investment
Fund
Apr-Jun 2012
Jan-Dec 2003/4**

\$77,742.18

\$197,516.12

\$118,744.85

\$11,526.60

\$9,968.47

\$388,104.62

\$39,381.34

\$144,379.18

\$9,986.35

\$4.99

\$555.98

\$11,703.58

\$264,417.21

-\$16,875.28

\$3,260.25

\$183,869.01

\$956,593.90

\$197,484.80

\$886,866.79

\$10,852.14

\$7,778,965.71

\$1,012,217.93

\$12,287,266.72

NAICS	Description of NAICS	January-December 2003/4		July-Sept 2012	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jul-Sep 2012	95% of Subsequent Year Withholding Jul-Sep 2012
325193	Ethyl Alcohol Manufacturing	\$184,144.05	\$174,936.85	\$258,815.55	\$245,874.77
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$406,364.99	\$386,046.74
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$121,857.86	\$115,764.97
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$55,256.94	\$52,494.09
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$36,461.14	\$34,638.08
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$757,737.85	\$719,850.96
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$112,782.16	\$107,143.05
325414	Biological Product (except Diagnostic) Manufacturing	\$62,327.42	\$59,211.05	\$139,775.36	\$132,786.59
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$11,955.14	\$11,357.38
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$239.44	\$227.47
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,581.06	\$1,502.01
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$26,568.47	\$25,240.05
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$445,822.09	\$423,530.99
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$186,252.06	\$176,939.46
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$62,134.45	\$59,027.73
541380	Testing Laboratories	\$259,638.61	\$246,656.68	\$440,741.84	\$418,704.75
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,399.96	\$404,129.96	\$1,429,582.83	\$1,358,103.69
541940	Veterinary Services	\$523,078.78	\$496,924.84	\$761,519.21	\$723,443.25
621511	Medical Laboratories	\$1,549,030.34	\$1,471,578.82	\$2,503,789.40	\$2,378,599.93
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$70,992.96	\$67,443.31
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$25,647,798.17	\$24,365,408.26
	Other	\$2,376,498.81	\$2,257,673.88	\$3,455,663.53	\$3,282,880.34

Total

\$21,395,684.66 \$20,325,900.43 \$36,933,692.50 \$35,087,007.87

**Bioscience
Development
and Investment
Fund
Jul-Sep 2012
Jan-Dec 2003/4**

\$70,937.92
\$221,619.02
\$114,148.11
\$12,339.80
\$17,786.78
\$298,699.64
\$49,872.52
\$73,575.54
\$6,979.93
\$39.82
\$201.84
\$14,137.99
\$196,892.34
-\$11,121.01
-\$8,465.41
\$172,048.07
\$953,973.73
\$226,518.41
\$907,021.11
\$168.88
\$10,418,525.95
\$1,025,206.46

\$14,761,107.44

NAICS	Description of NAICS	January-December 2003/4		Oct-Dec 2012	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Oct-Dec 2012	95% of Subsequent Year Withholding Oct-Dec 2012
325193	Ethyl Alcohol Manufacturing	\$184,144.05	\$174,936.85	\$360,256.70	\$342,243.87
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$390,634.87	\$371,103.13
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$195,495.98	\$185,721.18
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$116,608.37	\$110,777.95
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$52,943.32	\$50,296.15
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$857,530.20	\$814,653.69
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$132,831.78	\$126,190.19
325414	Biological Product (except Diagnostic) Manufacturing	\$62,327.42	\$59,211.05	\$169,568.73	\$161,090.29
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$14,434.95	\$13,713.20
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$1,288.96	\$1,224.51
334517	Irradiation Apparatus Manufacturing	\$1,368.60	\$1,300.17	\$1,569.28	\$1,490.82
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$0.00	\$0.00
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$532,401.12	\$505,781.06
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$205,162.61	\$194,904.48
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$66,108.68	\$62,803.25
541380	Testing Laboratories	\$259,638.61	\$246,656.68	\$560,745.65	\$532,708.37
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,399.96	\$404,129.96	\$0.00	\$0.00
541940	Veterinary Services	\$523,078.78	\$496,924.84	\$866,038.86	\$822,736.92
621511	Medical Laboratories	\$1,549,030.34	\$1,471,578.82	\$2,705,407.93	\$2,570,137.53
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$79,658.43	\$75,675.51
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$24,982,647.91	\$23,733,515.51
	Other	\$2,376,498.81	\$2,257,673.88	\$5,577,271.74	\$5,298,408.16

Total

\$21,395,684.66 \$20,325,900.43 \$37,868,606.07 \$35,975,175.77

Bioscience Development and Investment Fund Oct-Dec 2012 Jan-Dec 2003/4
\$167,307.02
\$206,675.41
\$184,104.32
\$70,623.66
\$33,444.85
\$393,502.37
\$68,919.66
\$101,879.24
\$9,335.75
\$1,036.86
\$190.65
-\$11,102.06
\$279,142.41
\$6,844.01
-\$4,689.89
\$286,051.69
-\$404,129.96
\$325,812.08
\$1,098,558.71
\$8,401.08
\$9,786,633.20
\$3,040,734.28
\$15,649,275.34

KANSAS BIOSCIENCE COMPANIES
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Calendar Year 2013

NAICS	Description of NAICS	January-December 2003			January-December 2013			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2013	95% of Kansas Withholding 2013	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$784,978.68	\$745,729.76		\$1,686,002.06	\$1,601,701.96	\$855,972.20
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$246,831.40	\$234,489.80		\$919,158.06	\$873,200.16	\$638,710.36
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$2,257,916.44	\$2,145,020.64		\$4,164,595.16	\$3,956,365.40	\$1,811,344.76
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$18,431.36	\$17,509.80		\$45,279.40	\$43,015.44	\$25,505.64
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$53,010.04	\$50,359.52		\$131,523.73	\$124,947.56	\$74,588.04
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60		\$5,504.25	\$1,483,187.67	\$576,633.07
339113	Surgical Appliance and Supplies Manufacturing	24	\$791,833.56	\$752,241.88		\$125,210.62	\$694,595.76	-\$57,646.12
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56		\$1,561,250.18	\$201,874.22	-\$68,098.34
541380	Testing Laboratories	81	\$1,037,968.60	\$986,070.16		\$731,153.44	\$1,487,810.93	\$501,740.77
541710	Research and Development in the Physical, Engineering, and Life Sciences	114	\$1,701,477.24	\$1,616,403.36		\$212,499.19	\$5,034,871.93	\$3,418,468.57
541940	Veterinary Services	424	\$2,088,415.36	\$1,983,994.60		\$1,566,116.77	\$2,550,951.47	\$566,956.87
621511	Medical Laboratories	40	\$6,125,927.96	\$5,819,631.56		\$5,299,865.18	\$7,755,936.79	\$1,936,305.23
621512	Diagnostic Imaging Centers	35	\$283,260.76	\$269,097.72		\$2,685,212.08	\$225,898.16	-\$43,199.56
622110	General Medical and Surgical Hospitals	129	\$58,723,715.00	\$55,787,529.24		\$8,164,144.00	\$76,915,471.91	\$21,127,942.67
	Other	86	\$10,230,522.60	\$9,718,996.52		\$237,787.55	\$11,607,997.76	\$1,889,001.24
	Total	1,017	\$85,582,738.64	\$81,303,601.72		\$27,535,301.67	\$114,557,827.12	\$33,254,225.40 *
Some NAICS have been grouped together to ensure confidentiality of filer information.								
Number of bioscience companies for 2013 will be computed once the year is complete and a reconciliation has been completed.								
Reconciliation has not been completed.								
* Distribution for 5/10/13 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2013 and the calendar year 2003 divided by four (\$9,677,254.89). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2012 and base year (Jan-Dec) of 2003 (\$3,817,911.48). The distribution for 5/10/13 was reduced due to the FY 13 cap limitation of \$35M. 2012 House Substitute for Senate Bill 294, Section 156, limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$35M for FY 13. This shall take into consideration the transfer of \$1M to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37, with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies and \$3,817,911.48 for state universities.								
*Distribution for 5/10/13 was not made due to 2013 SB 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.								
*Distribution for 8/7/13 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2013 and the calendar year 2003 divided by four (\$6,766,183.45). Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171, Section 268 instructing for FY 2014, the first \$1M shall be								

KANSAS BIOSCIENCE COMPANIES
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Calendar Year 2013

transferred to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 8/7/13, \$6,766,183.45 was reduced by \$1,000,000 and \$5,000,000, which actual distribution of \$766,183.45							
*Distribution for 11/6/13 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2013 and the calendar year 2003 divided by four (\$8,504,078.07). This distribution also included a reconciliation for 2011 (\$15,443,702.92). This distribution was reduced due to 2013 Senate Bill 171, Section 268, which limits the amount to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the transfer of \$1M to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/6/13, \$23,947,780.99 was reduced by \$20,713,964.44 with actual distribution of \$3,233,816.55. Reduction includes \$8,504,078.07 for bioscience companies and \$12,209,886.37 for the 2011 reconciliation.							
*Distribution for 2/7/14 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2013 and the calendar year 2003 divided by four (8,306,708.99). This distribution for 2/7/14 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 2/7/14, \$8,306,708.99 was reduced by \$8,306,708.99, with actual distribution of \$0. Reduction includes \$8,306,708.99 for bioscience companies.							
*Distribution for 5/21/14 included a comparison of the withholding from Kansas State Universities for the calendar year (Jan-Dec) of 2012 and the base year of 2003 (\$1,884,705.64). This distribution was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 5/21/14, \$10,661,804.59 was reduced by \$10,661,804.59, with actual distribution of \$0. Reduction includes \$8,777,098.95 for bioscience companies and \$1,884,705.64 for state universities.							

NAICS	Description of NAICS	January-December 2003/4		January-March 2013	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jan-Mar 2013	95% of Subsequent Year Withholding Jan-Mar 2013
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$75,288.13	\$71,523.72
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$381,715.21	\$362,629.45
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$155,689.29	\$147,904.83
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$65,804.90	\$62,514.66
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$70,936.43	\$67,389.61
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$901,253.27	\$856,190.61
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$82,623.59	\$78,492.41
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$124,431.34	\$118,209.77
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$13,015.89	\$12,365.10
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$281.21	\$267.15
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,419.39	\$1,348.42
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$33,668.07	\$31,984.67
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$352,414.13	\$334,793.42
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$170,755.76	\$162,217.97
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$55,948.55	\$53,151.12
541380	Testing Laboratories	\$259,492.15	\$246,517.54	\$377,871.96	\$358,978.36
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,369.31	\$404,100.84	\$1,530,000.69	\$1,453,500.66
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$603,944.12	\$573,746.91
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$2,287,367.61	\$2,172,999.23
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$58,204.61	\$55,294.38
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$21,158,444.23	\$20,100,522.02
	Other	\$2,557,630.65	\$2,429,749.13	\$3,081,190.38	\$2,927,130.85

Total

\$21,395,684.66 \$20,325,900.43 \$31,582,268.76 \$30,003,155.32

Bioscience Development and Investment Fund Jan-Mar 2013 Jan-Dec 2003/4

\$49,519.00

\$198,201.73

\$146,287.97

\$22,360.37

\$50,538.31

\$435,039.29

\$21,221.88

\$60,376.46

\$7,987.65

\$79.50

\$48.25

\$20,882.61

\$108,154.77

-\$25,842.50

-\$14,342.02

\$112,460.82

\$1,049,399.82

\$77,748.26

\$718,091.34

-\$11,980.05

\$6,153,639.71

\$497,381.72

<u>\$9,677,254.89</u>

NAICS	Description of NAICS	January-December 2003/4		April-June 2013	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Apr-Jun 2013	95% of Subsequent Year Withholding Apr-Jun 2013
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$78,178.53	\$74,269.60
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$324,415.88	\$308,195.09
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$110,186.61	\$104,677.28
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$40,096.39	\$38,091.57
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$36,078.69	\$34,274.75
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$869,260.33	\$825,797.31
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$83,265.04	\$79,101.79
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$185,453.92	\$176,181.22
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$12,138.28	\$11,531.37
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$169.62	\$161.14
334517	Irradiation Apparatus Manufacturing	\$1,368.60	\$1,300.17	\$1,508.40	\$1,432.98
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$29,512.06	\$28,036.46
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$398,286.18	\$378,371.87
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$157,332.13	\$149,465.52
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$53,050.32	\$50,397.80
541380	Testing Laboratories	\$259,492.15	\$246,517.54	\$356,200.80	\$338,390.76
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,369.31	\$404,100.84	\$1,165,280.67	\$1,107,016.64
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$661,032.47	\$627,980.85
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$1,885,419.34	\$1,791,148.37
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$62,360.92	\$59,242.87
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$19,166,419.88	\$18,208,098.89
	Other	\$2,557,630.65	\$2,429,749.13	\$2,842,336.57	\$2,700,219.75

Total

\$21,395,684.66 \$20,325,900.43 \$28,517,983.03 \$27,092,083.88

**Bioscience
Development
and Investment
Fund
Apr-Jun 2013
Jan-Dec 2003/4**

\$52,264.88
\$143,767.37
\$103,060.42
-\$2,062.72
\$17,423.45
\$404,645.99
\$21,831.26
\$118,347.91
\$7,153.92
-\$26.51
\$132.81
\$16,934.40
\$151,733.22
-\$38,594.95
-\$17,095.34
\$91,873.22
\$702,915.80
\$131,982.20
\$336,240.48
-\$8,031.56
\$4,261,216.58
\$270,470.62

\$6,766,183.45

NAICS	Description of NAICS	January-December 2003/4		July-Sept 2013	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jul-Sep 2013	95% of Subsequent Year Withholding Jul-Sep 2013
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$74,757.87	\$71,019.98
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$331,566.78	\$314,988.44
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$96,206.92	\$91,396.57
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$50,319.86	\$47,803.87
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$37,378.34	\$35,509.42
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$672,221.06	\$638,610.01
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$66,252.59	\$62,939.96
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$136,206.80	\$129,396.46
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$11,472.65	\$10,899.02
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$13.57	\$12.89
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,055.68	\$1,002.90
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$28,802.86	\$27,362.72
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$367,667.87	\$349,284.48
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$228,353.24	\$216,935.58
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$50,904.98	\$48,359.73
541380	Testing Laboratories	\$259,492.15	\$246,517.54	\$386,913.59	\$367,567.91
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,369.31	\$404,100.84	\$1,306,453.94	\$1,241,131.24
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$688,911.93	\$654,466.33
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$2,027,540.92	\$1,926,163.87
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$53,214.51	\$50,553.78
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$20,721,274.63	\$19,685,210.90
	Other	\$2,557,630.65	\$2,429,749.13	\$3,009,855.20	\$2,859,362.44

Total

\$21,395,684.66 \$20,325,900.43 \$30,347,345.79 \$28,829,978.50

Bioscience Development and Investment Fund Jul-Sep 2013 Jan-Dec 2003/4

\$49,015.26

\$150,560.72

\$89,779.71

\$7,649.58

\$18,658.12

\$217,458.69

\$5,669.43

\$71,563.15

\$6,521.57

-\$174.76

-\$297.27

\$16,260.66

\$122,645.83

\$28,875.11

-\$19,133.41

\$121,050.37

\$837,030.40

\$158,467.68

\$471,255.98

-\$16,720.65

\$5,738,328.59

\$429,613.31

<u>\$8,504,078.07</u>

NAICS	Description of NAICS	January-December 2003/4		Oct-Dec 2013	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Oct-Dec 2013	95% of Subsequent Year Withholding Oct-Dec 2013
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$99,753.39	\$94,765.72
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$320,326.27	\$304,309.96
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$118,277.60	\$112,363.72
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$90,290.47	\$85,775.95
325411	Medicinal and Botanical Manufacturing	\$17,738.21	\$16,851.30	\$47,892.56	\$45,497.93
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$805,853.25	\$765,560.59
325413	In-Vitro Diagnostic Substance Manufacturing	\$60,284.76	\$57,270.53	\$79,345.93	\$75,378.63
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$158,428.04	\$150,506.64
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$8,652.58	\$8,219.95
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$344.46	\$327.24
334517	Irradiation Apparatus Manufacturing	\$1,368.60	\$1,300.17	\$1,520.78	\$1,444.74
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$33,227.63	\$31,566.25
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$442,882.00	\$420,737.90
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$174,712.31	\$165,976.69
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$52,595.34	\$49,965.57
541380	Testing Laboratories	\$259,492.15	\$246,517.54	\$445,130.42	\$422,873.90
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$425,369.31	\$404,100.84	\$1,298,129.88	\$1,233,223.39
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$731,323.56	\$694,757.38
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$1,963,816.13	\$1,865,625.32
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$64,007.51	\$60,807.13
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$19,917,515.89	\$18,921,640.10
	Other	\$2,557,630.65	\$2,429,749.13	\$3,285,562.86	\$3,121,284.72

Total

\$21,395,684.66 \$20,325,900.43 \$30,139,588.86 \$28,632,609.42

Bioscience Development and Investment Fund Oct-Dec 2013 Jan-Dec 2003/4
\$72,761.00
\$139,882.24
\$110,746.86
\$45,621.66
\$28,646.63
\$344,409.27
\$18,108.10
\$92,673.33
\$3,842.50
\$139.59
\$144.57
\$20,464.19
\$194,099.25
-\$22,083.78
-\$17,527.57
\$176,356.36
\$829,122.55
\$198,758.73
\$410,717.43
-\$6,467.30
\$4,974,757.79
\$691,535.59
\$8,306,708.99

KANSAS BIOSCIENCE COMPANIES
(K.S.A. 74-99b33(d))
Calendar Year 2014

NAICS	Description of NAICS	January-December 2003			January-December 2014			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2014	95% of Kansas Withholding 2014	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$588,734.01	\$559,297.32		\$1,320,514.24	\$1,254,488.53	\$695,191.21
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$186,533.46	\$177,206.76		\$680,268.73	\$646,255.28	\$469,048.52
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$1,692,027.45	\$1,607,426.07		\$3,258,502.75	\$3,095,577.60	\$1,488,151.53
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$13,823.52	\$13,132.35		\$23,191.32	\$22,031.75	\$8,899.40
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$39,757.53	\$37,769.64		\$93,134.89	\$88,478.14	\$50,708.50
339112	Surgical and Medical Instrument Manufacturing	16	\$715,701.00	\$679,915.95		\$1,063,827.73	\$1,010,636.35	\$330,720.40
339113	Surgical Appliance and Supplies Manufacturing	24	\$593,875.17	\$564,181.41		\$452,214.87	\$429,604.13	-\$134,577.28
339115	Ophthalmic Good Manufacturing	8	\$213,136.23	\$202,479.42		\$139,787.38	\$132,798.01	-\$69,681.41
541380	Testing Laboratories	81	\$822,107.10	\$781,001.76		\$1,165,712.34	\$1,107,426.73	\$326,424.97
541710	Research and Development in the Physical, Engineering, and Life Sciences	114	\$1,221,897.30	\$1,160,802.45		\$4,035,874.82	\$3,834,081.09	\$2,673,278.64
541940	Veterinary Services	424	\$1,566,311.52	\$1,487,995.95		\$1,898,915.96	\$1,803,970.16	\$315,974.21
621511	Medical Laboratories	40	\$4,594,445.97	\$4,364,723.67		\$6,100,812.43	\$5,795,771.81	\$1,431,048.14
621512	Diagnostic Imaging Centers	35	\$212,445.57	\$201,823.29		\$182,296.92	\$173,182.07	-\$28,641.22
622110	General Medical and Surgical Hospitals	129	\$44,042,786.25	\$41,840,646.93		\$60,264,601.66	\$57,251,371.58	\$15,410,724.65
	Other	86	\$7,683,471.90	\$7,299,298.35		\$9,169,114.14	\$8,710,658.46	\$1,411,360.11
	Total	1,017	\$64,187,053.98	\$60,977,701.32		\$89,848,770.18	\$85,356,331.69	\$24,378,630.37*
Some NAICS have been grouped together to ensure confidentiality of filer information.								
Number of bioscience companies for 2014 will be computed once the year is complete and a reconciliation has been completed.								
January-December 2014 includes the first three quarters of 2014 (January-March) (April-June) (July-September) to date.								
Reconciliation has not been completed.								
* Distribution for 5/21/14 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2014 and the calendar year 2003 divided by four (\$8,777,098.95). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2013 and base year (Jan-Dec) of 2003 (\$1,884,705.64). The distribution for 5/21/14 was reduced due to the FY 14 cap limitation of \$10M. 2013 Senate Bill 171, Section 268, limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$10M for FY 14. This shall take into consideration the transfer of \$1M to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/21/14, \$10,661,804.59 was reduced by \$10,661,804.59, with actual distribution of \$0. Reduction includes \$8,777,098.95 for bioscience companies and \$1,888,705.64 for state universities.								
*Distribution for 8/13/14 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2014 and the calendar year 2003 divided by four (\$7,681,889.45). Distribution for 8/13/14 was reduced due to 2013 Senate Bill 171, Section 268 instructing for FY 2015, the first \$1M shall be transferred to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 8/13/14, \$7,681,889.45 was reduced by \$1,000,000								

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	and \$5,000,000, which actual distribution of \$1,681,889.45.						
	*Distribution for 11/12/14 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2014 and the calendar year 2003 divided						
	by four (\$7,919,641.97). This distribution also included a reconciliation for 2012 (\$16,383,941.40).						

NAICS	Description of NAICS	January-December 2003/4		January-March 2014	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jan-Mar 2014	95% of Subsequent Year Withholding Jan-Mar 2014
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$78,601.01	\$74,670.96
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$352,312.37	\$334,696.75
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$131,553.79	\$124,976.10
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$79,902.79	\$75,907.65
325411	Medicinal and Botanical Manufacturing	\$18,208.18	\$17,297.77	\$64,383.63	\$61,164.45
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$1,048,271.62	\$995,858.04
325413	In-Vitro Diagnostic Substance Manufacturing	\$59,814.80	\$56,824.06	\$115,219.17	\$109,458.21
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$130,004.82	\$123,504.58
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$9,048.76	\$8,596.32
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$7.79	\$7.40
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,127.30	\$1,070.94
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$32,907.11	\$31,261.75
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$336,580.27	\$319,751.26
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$165,812.61	\$157,521.98
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$47,653.22	\$45,270.56
541380	Testing Laboratories	\$274,035.70	\$260,333.92	\$406,649.65	\$386,317.17
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$407,299.10	\$386,934.15	\$1,751,799.97	\$1,664,209.98
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$618,430.72	\$587,509.18
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$2,121,707.98	\$2,015,622.58
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$53,362.92	\$50,694.77
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$19,926,127.87	\$18,929,821.48
	Other	\$2,561,157.30	\$2,433,099.45	\$3,163,270.81	\$3,005,107.28

Total

\$21,395,684.66 \$20,325,900.44 \$30,634,736.18 \$29,102,999.39

Bioscience Development and Investment Fund Jan-Mar 2014 Jan-Dec 2003/4

\$52,666.24

\$170,269.03

\$123,359.24

\$35,753.36

\$43,866.68

\$574,706.72

\$52,634.15

\$65,671.27

\$4,218.87

-\$180.25

-\$229.23

\$20,159.69

\$93,112.61

-\$30,538.49

-\$22,222.58

\$125,983.25

\$1,277,275.83

\$91,510.53

\$560,714.69

-\$16,579.66

\$4,982,939.17

\$572,007.83

<u>\$8,777,098.95</u>

NAICS	Description of NAICS	January-December 2003/4		April-June 2014	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Apr-Jun 2014	95% of Subsequent Year Withholding Apr-Jun 2014
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$98,105.66	\$93,200.38
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$306,272.44	\$290,958.82
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$121,892.07	\$115,797.47
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$43,230.71	\$41,069.17
325411	Medicinal and Botanical Manufacturing	\$18,208.18	\$17,297.77	\$42,866.32	\$40,723.00
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$820,872.32	\$779,828.70
325413	In-Vitro Diagnostic Substance Manufacturing	\$59,814.80	\$56,824.06	\$74,552.99	\$70,825.34
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$154,844.84	\$147,102.60
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$6,397.65	\$6,077.77
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$11.38	\$10.81
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,370.33	\$1,301.81
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$28,112.21	\$26,706.60
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$383,743.06	\$364,555.91
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$139,840.39	\$132,848.37
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$48,500.32	\$46,075.30
541380	Testing Laboratories	\$274,035.70	\$260,333.92	\$371,010.23	\$352,459.72
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$407,299.10	\$386,934.15	\$1,132,147.40	\$1,075,540.03
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$654,496.77	\$621,771.93
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$1,891,731.70	\$1,797,145.12
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$69,047.77	\$65,595.38
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$20,022,306.82	\$19,021,191.48
	Other	\$2,561,157.30	\$2,433,099.45	\$3,070,530.71	\$2,917,004.18

Total

\$21,395,684.66 \$20,325,900.44 \$29,481,884.09 \$28,007,789.89

Bioscience Development and Investment Fund Apr-Jun 2014 Jan-Dec 2003/4

\$71,195.66

\$126,531.10

\$114,180.61

\$914.88

\$23,425.23

\$358,677.38

\$14,001.28

\$89,269.29

\$1,700.32

-\$176.84

\$1.64

\$15,604.54

\$137,917.26

-\$55,212.10

-\$21,417.84

\$92,125.80

\$688,605.88

\$125,773.28

\$342,237.23

-\$1,679.05

\$5,074,309.17

\$483,904.73

\$7,681,889.45

NAICS	Description of NAICS	January-December 2003/4		July-Sept 2014	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Jul-Sep 2014	95% of Subsequent Year Withholding Jul-Sep 2014
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72	\$138,536.71	\$131,609.87
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72	\$346,686.05	\$329,351.75
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86	\$101,725.36	\$96,639.09
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29	\$46,073.71	\$43,770.02
325411	Medicinal and Botanical Manufacturing	\$18,208.18	\$17,297.77	\$48,640.35	\$46,208.33
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32	\$634,756.95	\$603,019.10
325413	In-Vitro Diagnostic Substance Manufacturing	\$59,814.80	\$56,824.06	\$140,532.72	\$133,506.08
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31	\$139,447.32	\$132,474.95
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45	\$7,744.91	\$7,357.66
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65	\$15.62	\$14.84
334517	Irradiation Appartus Manufacturing	\$1,368.60	\$1,300.17	\$1,399.61	\$1,329.63
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06	\$28,183.54	\$26,774.36
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65	\$343,504.40	\$326,329.18
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47	\$146,561.87	\$139,233.78
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14	\$43,633.84	\$41,452.15
541380	Testing Laboratories	\$274,035.70	\$260,333.92	\$388,052.46	\$368,649.84
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$407,299.10	\$386,934.15	\$1,151,927.45	\$1,094,331.08
541940	Veterinary Services	\$522,103.84	\$495,998.65	\$625,988.47	\$594,689.05
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89	\$2,087,372.75	\$1,983,004.11
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43	\$59,886.23	\$56,891.92
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31	\$20,316,166.97	\$19,300,358.62
	Other	\$2,561,157.30	\$2,433,099.45	\$2,935,312.62	\$2,788,547.00

Total

\$21,395,684.66 \$20,325,900.44 \$29,732,149.91 \$28,245,542.41

Bioscience Development and Investment Fund Jul-Sep 2014 Jan-Dec 2003/4

\$109,605.15

\$164,924.03

\$95,022.23

\$3,615.73

\$28,910.56

\$181,867.78

\$76,682.02

\$74,641.64

\$2,980.21

-\$172.81

\$29.46

\$15,672.30

\$99,690.53

-\$48,826.69

-\$26,040.99

\$108,315.92

\$707,396.93

\$98,690.40

\$528,096.22

-\$10,382.51

\$5,353,476.31

\$355,447.55

<u>\$7,919,641.97</u>

NAICS	Description of NAICS	January-December 2003/4		Oct-Dec 2014	
		Kansas Withholding Base Year Jan-Dec 2003/4	95% of Base Year Withholding 2003/4	Kansas Withholding Oct-Dec 2014	95% of Subsequent Year Withholding Oct-Dec 2014
325193	Ethyl Alcohol Manufacturing	\$23,162.86	\$22,004.72		
325199	All Other Basic Organic Chemical Manufacturing	\$173,081.81	\$164,427.72		
325311	Nitrogenous Fertilizer Manufacturing	\$1,701.96	\$1,616.86		
325320	Pesticide and Other Agricultural Chemical Manufacturing	\$42,267.68	\$40,154.29		
325411	Medicinal and Botanical Manufacturing	\$18,208.18	\$17,297.77		
325412	Pharmaceutical Preparation Manufacturing	\$443,317.18	\$421,151.32		
325413	In-Vitro Diagnostic Substance Manufacturing	\$59,814.80	\$56,824.06		
325414	Biological Product (except Diagnostic) Manufacturing	\$60,877.17	\$57,833.31		
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	\$4,607.84	\$4,377.45		
334516	Analytical Laboratory Instrument Manufacturing	\$197.53	\$187.65		
334517	Irradiation Apparatus Manufacturing	\$1,368.60	\$1,300.17		
339111	Laboratory Apparatus and Furniture Manufacturing	\$11,686.38	\$11,102.06		
339112	Surgical and Medical Instrument Manufacturing	\$238,567.00	\$226,638.65		
339113	Surgical Appliance and Supplies Manufacturing	\$197,958.39	\$188,060.47		
339115	Ophthalmic Good Manufacturing	\$71,045.41	\$67,493.14		
541380	Testing Laboratories	\$274,035.70	\$260,333.92		
541710	Research and Development in the Physical, Engineering, and Life Sciences	\$407,299.10	\$386,934.15		
541940	Veterinary Services	\$522,103.84	\$495,998.65		
621511	Medical Laboratories	\$1,531,481.99	\$1,454,907.89		
621512	Diagnostic Imaging Centers	\$70,815.19	\$67,274.43		
622110	General Medical and Surgical Hospitals	\$14,680,928.75	\$13,946,882.31		
	Other	\$2,561,157.30	\$2,433,099.45		
Total		\$21,395,684.66	\$20,325,900.44	\$0.00	\$0.00

Bioscience Development and Investment Fund Oct-Dec 2014 Jan-Dec 2003/4
-\$22,004.72
-\$164,427.72
-\$1,616.86
-\$40,154.29
-\$17,297.77
-\$421,151.32
-\$56,824.06
-\$57,833.31
-\$4,377.45
-\$187.65
-\$1,300.17
-\$11,102.06
-\$226,638.65
-\$188,060.47
-\$67,493.14
-\$260,333.92
-\$386,934.15
-\$495,998.65
-\$1,454,907.89
-\$67,274.43
-\$13,946,882.31
-\$2,433,099.45
-\$20,325,900.44

**KANSAS STATE UNIVERSITIES
(K.S.A. 74-99b33(o))**

State University	January-December 2003			January-December 2011			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2011	95% of Kansas Withholding 2011	
Emporia State University	91	\$113,801.02	\$108,110.97	87	\$148,789.27	\$141,349.81	\$33,238.84
Fort Hays State University	93	\$151,872.00	\$144,278.40	80	\$175,342.00	\$166,574.90	\$22,296.50
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,095	\$4,388,713.78	\$4,169,278.09	\$1,233,104.54
Pittsburg State University	238	\$382,705.00	\$363,569.75	260	\$582,711.00	\$553,575.45	\$190,005.70
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,318	\$4,818,297.68	\$4,577,382.80	\$1,688,903.14
Washburn University	223	\$157,362.98	\$149,494.83	248	\$269,979.86	\$256,480.87	\$106,986.04
Wichita State University	607	\$735,919.19	\$699,123.23	521	\$823,505.42	\$782,330.15	\$83,206.92
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,609	\$11,207,339.01	\$10,646,972.07	\$3,357,741.68

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2011. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.

State University	January-December 2003			January-December 2012			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2012	95% of Kansas Withholding 2012	
Emporia State University	91	\$113,801.02	\$108,110.97	95	\$161,724.65	\$153,638.42	\$45,527.45
Fort Hays State University	93	\$151,872.00	\$144,278.40	98	\$211,338.56	\$200,771.63	\$56,493.23
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,108	\$4,548,428.69	\$4,321,007.25	\$1,384,833.70
Pittsburg State University	238	\$382,705.00	\$363,569.75	283	\$653,937.00	\$621,240.15	\$257,670.40
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,243	\$4,996,171.69	\$4,746,363.11	\$1,857,883.45
Washburn University	223	\$157,362.98	\$149,494.83	249	\$289,836.83	\$275,344.99	\$125,850.16
Wichita State University	607	\$735,919.19	\$699,123.23	405	\$830,290.86	\$788,776.32	\$89,653.09
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,481	\$11,691,728.28	\$11,107,141.87	\$3,817,911.48

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2012. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.

State University	January-December 2003			January-December 2013			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2013	95% of Kansas Withholding 2013	
Emporia State University	91	\$113,801.02	\$108,110.97	83	\$130,404.30	\$123,884.09	\$15,773.12
Fort Hays State University	93	\$151,872.00	\$144,278.40	98	\$189,583.00	\$180,103.85	\$35,825.45
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,102	\$3,705,375.00	\$3,520,106.25	\$583,932.70
Pittsburg State University	238	\$382,705.00	\$363,569.75	280	\$534,664.00	\$507,930.80	\$144,361.05
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,226	\$4,065,196.07	\$3,861,936.27	\$973,456.61
Washburn University	223	\$157,362.98	\$149,494.83	252	\$245,525.73	\$233,249.44	\$83,754.61
Wichita State University	607	\$735,919.19	\$699,123.23	480	\$786,026.67	\$746,725.33	\$47,602.10
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,521	\$9,656,774.77	\$9,173,936.03	\$1,884,705.64

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2013. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.

KANSAS STATE UNIVERSITIES
(K.S.A. 74-99b33(o))

for the actual deposits.

BIOSCIENCE INIATIVE

The 2004 Kansas Legislature created the Kansas Economic Growth Act to foster the growth of bioscience businesses in Kansas, to make Kansas a national leader in bioscience, and to make Kansas a desirable location for bioscience entities to locate and grow.

Bioscience is defined in K.S.A. 74-99b33(c) as, “the use of compositions, methods and organisms in cellular and molecular research, development and manufacturing processes for such diverse areas as pharmaceuticals, medical therapeutics, medical diagnostics, medical devices, medical instruments, biochemistry, microbiology, veterinary medicine, plant biology, agriculture, industrial, environmental, and homeland security applications of bioscience and future developments in the biosciences. Bioscience includes biotechnology and life sciences.”

Biotechnology means those fields focusing on technological developments in such areas as molecular biology, genetic engineering, genomics, proteomics, physiomics, nanotechnology, biodefense, biocomputing and bioinformatics and future developments associated with biotechnology. (K.S.A. 74-99b33(h))

Life sciences means without limitation, the areas of medical sciences, pharmaceutical sciences, biological sciences, zoology, botany, horticulture, ecology, toxicology, organic chemistry, physical chemistry and physiology and any future advances associated with the life sciences. (K.S.A. 74-99b33(k))

This bioscience initiative is funded by 95% of the current year Kansas withholding taxes in excess of 95% of the base year taxation (2003) from all bioscience companies and employees employed by state universities associated with bioscience research.

Kansas Bioscience Companies

The Emerging Industry Investment Act (K.S.A. 74-99b33(d)) has defined bioscience company as follows: “a corporation, limited liability company, S corporation, partnership, registered limited liability partnership, foundation, association, nonprofit entity, sole proprietorship, business trust, person, group or other entity that is engaged in the business of bioscience in the state and has business operations in the state, including, without limitation, research, development, sales, services, distribution or production directed towards developing or providing bioscience products or processes for specific commercial or public purposes but shall not include entities engaged in the distribution or retail sale of pharmaceuticals or other bioscience products. The authority and the secretary of revenue shall jointly determine whether an entity qualifies as a “bioscience company” based on verifiable evidence. One of the factors that shall be considered is whether a company has been identified by the department of labor by one of the following NAICS codes: 325411, 325412, 325413, 325414, 325193, 325199, 325311, 325320, 334516, 339111, 339112, 339113, 334510, 334517, 339115, 621511, 621512, 541710, 541380, 541940 and 622110. Such company shall be presumed to be a bioscience company unless the authority and the secretary of revenue agree, based on verifiable evidence, that the company is not engaged in the business of bioscience in the state. A company identified by another NAICS code may be determined to be a bioscience company by the authority and the secretary of revenue based on verifiable evidence that the company is engaged in the business of bioscience in the state.”

Kansas State Universities

The Emerging Industry Investment Act (K.S.A. 74-99b33(o)) has defined state universities as, “state educational institutions as defined in K.S.A. 76-711, and amendments thereto, and the municipal university as defined in K.S.A. 74-3201b, and amendments thereto.”

State educational institution means the university of Kansas, Kansas state university of agriculture and applied science, Wichita state university, Emporia state university, Pittsburg state university, and Fort Hays state university.” (K.S.A. 76-711(a))

Municipal university means Washburn university of Topeka or any other municipal university established under the law of this state. (K.S.A. 74-3201b(c))

The Kansas Department of Revenue and the Kansas Bioscience Authority have worked closely to determine the Kansas bioscience companies. Should a company be registered with the Kansas Department of Revenue with one of the appropriate NAICS codes as provided in K.S.A. 74-99b33(d), such company shall be presumed to be a “bioscience company”, and all Kansas withholding for employees employed by this bioscience company shall be included as bioscience data. It is assumed that the company has reported the NAICS to KDOR as is on file with the Department of Labor.

A company identified by another NAICS code may be determined to be a “bioscience company” by the Kansas Bioscience Authority and the Secretary of Revenue based on verifiable evidence that the company is engaged in the business of bioscience in the state. These companies have been identified under the “other” category.

K.S.A. 74-99b34 allows the state treasurer to make estimated payments to the Kansas Bioscience Authority. The Department of Revenue computes the quarterly estimated payments based on withholding deposit reports submitted to the Department by bioscience companies within a quarterly period. Withholding from the Kansas state universities is computed on an annual basis. Reconciliations are prepared periodically.

Bioscience Distributions

Calendar Year 2004 compared to Base Year of 2003				Distribution	Date of Distribution
Bioscience Companies (2004-2003)				\$5,367,713.67	7/1/2005
Reconciliation Bioscience Companies				\$114,976.62	11/6/2006
Reconciliation Bioscience Companies				\$982,772.54	2/5/2010
State Universities				\$625,004.71	7/1/2005
*Reconciliation State Universities				\$10,036.18	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$10,036.18 for state universities.				\$10,036.18	
Calendar Year 2004				\$7,090,467.54	
Calendar Year 2005 compared to Base Year of 2003					
Bioscience Companies (Jan-Jun)				\$3,297,482.97	1/27/2006
Bioscience Companies (Jul-Dec)				\$7,099,067.28	4/5/2006
Reconciliation Bioscience Companies				\$1,576,647.80	11/6/2006
Reconciliation Bioscience Companies				\$1,220,100.66	2/5/2010
State Universities				\$886,784.88	8/2/2006
*Reconciliation State Universities				\$24,336.12	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$24,336.12 for state universities.				\$24,336.12	
Calendar Year 2005				\$14,080,083.59	
Calendar Year 2006 compared to Base Year of 2003					
Bioscience Companies (Jan-Mar)				\$3,584,708.68	5/15/2006
Bioscience Companies (Apr-Jun)				\$3,860,852.87	8/2/2006
Bioscience Companies (Jul-Sep)				\$4,556,097.14	11/6/2006
Bioscience Companies (Oct-Dec)				\$5,658,229.96	2/6/2007
Reconciliation Bioscience Companies				\$1,785,439.73	2/7/2008
Reconciliation Bioscience Companies				\$2,222,777.45	2/5/2010
State Universities				\$1,471,486.09	5/7/2007
*Reconciliation State Universities				\$36,753.33	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$36,753.33 for state universities.				\$36,753.33	
Calendar Year 2006				\$23,139,591.92	

Bioscience Distributions

Calendar Year 2007 compared to Base Year of 2003				
Bioscience Companies (Jan-Mar)			\$6,389,896.69	5/7/2007
Bioscience Companies (Apr-Jun)			\$6,355,061.73	8/7/2007
Bioscience Companies (Jul-Sep)			\$7,166,172.47	11/7/2007
Bioscience Companies (Oct-Dec)			\$9,553,995.75	2/7/2008
Reconciliation Bioscience Companies			\$3,538,899.36	2/5/2010
State Universities			\$2,130,213.45	5/7/2008
*Reconciliation State Universities			-\$6,237.91	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes -\$6,237.91 for state universities.			-\$6,237.91	
Calendar Year 2007			\$35,134,239.45	
Calendar Year 2008 compared to Base Year of 2003				
Bioscience Companies (Jan-Mar)			\$8,900,794.46	5/7/2008
Bioscience Companies (Apr-Jun)			\$8,870,561.28	8/7/2008
Bioscience Companies (Jul-Sep)			\$9,520,781.72	11/4/2008
Bioscience Companies (Oct-Dec)			\$12,157,789.54	2/6/2009
Reconciliation Bioscience Companies			\$4,719,839.71	11/8/2010
*State Universities			\$2,323,608.06	5/7/2009
*Reconciliation State Universities			\$507,966.57	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$507,966.57 for state universities.			\$507,966.57	
Calendar Year 2008			\$46,493,374.77	
Calendar Year 2009 compared to Base Year of 2003				
*Bioscience Companies (Jan-Mar)			\$8,686,115.88	5/7/2009
Bioscience Companies (Apr-Jun)			\$8,655,796.80	8/11/2009
Bioscience Companies (Jul-Sep)			\$8,589,498.34	11/6/2009
Bioscience Companies (Oct-Dec)			\$11,771,741.40	2/5/2010
Reconciliation Bioscience Companies			\$14,832,216.49	11/7/2011
*State Universities			\$3,250,430.82	5/10/2010
*Reconciliation State Universities			-\$211,512.00	5/25/2011
*Distribution for 05/07/09 was reduced to meet FY 09 transfer limitation of \$35M. Total distribution for 05/07/09, \$11,009,723.94 was reduced by \$6,558,856.48, with actual distribution of \$4,450,867.46. Reduction includes \$6,558,856.48 for bioscience companies.			\$6,558,856.48	

Bioscience Distributions

*Distribution for 02/05/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 02/05/2010, \$19,736,291.41 was reduced by \$1,981,586.55 with actual distribution of \$17,754,704.86. Reduction includes \$1,981,586.55 for bioscience companies.	\$1,981,586.55	
*Distribution for 05/10/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 05/10/2010, \$12,297,951.07 was reduced by \$12,297,951.07 with actual distribution of \$0. Reduction includes \$3,250,430.82 for state universities.	\$3,250,430.82	
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$-211,512.00 for state universities.	-\$211,512.00	
*Distribution for 11/7/2011 was reduced due to 2011 Senate Substitute for House Bill 2014, Section 191 to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Distribution for 11/7/2011 included the third quarter for 2011, \$14,182,971.55 and the reconciliation for 2009, \$14,832,216.49.	\$14,832,216.49	
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012. Therefore this distribution was not made.		
Calendar Year 2009	\$29,162,709.39	
Calendar Year 2010 compared to Base Year of 2003		
*Bioscience Companies (Jan-Mar)	\$9,047,520.25	5/10/2010
Bioscience Companies (Apr-Jun)	\$9,729,682.53	8/9/2010
Bioscience Companies (Jul-Sep)	\$10,243,231.47	11/8/2010
Bioscience Companies (Oct-Dec)	\$13,793,102.23	2/7/2011
*Reconciliation Bioscience Companies	\$14,696,398.10	11/13/2012
*State Universities	\$3,029,591.43	5/25/2011
*Distribution for 05/10/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 05/10/2010, \$12,297,951.07 was reduced by \$12,297,951.07 with actual distribution of \$0. Reduction includes \$9,047,520.25 for bioscience companies.	\$9,047,520.25	

Bioscience Distributions

*Distribution for 02/07/11 was reduced to meet FY 11 transfer limitation of \$35M. Total distribution for 02/07/11, \$13,793,102.23 was reduced by \$3,485,855.94, with actual distribution of \$10,307,246.29.						
						\$3,485,855.94
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$3,029,591.43 for state universities.						
						\$3,029,591.43
*Distribution for 11/13/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) transfer to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28.						
						\$14,696,398.10
*Distribution for 11/13/12 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.						
Calendar Year 2010						\$30,280,160.29
Calendar Year 2011 compared to Base Year of 2003						
*Bioscience Companies (Jan-Mar)					\$11,007,856.40	5/25/2011
Bioscience Companies (Apr-Jun)					\$12,322,185.51	8/12/2011
*Bioscience Companies (Jul-Sep)					\$14,182,971.55	11/7/2011
Bioscience Companies (Oct-Dec)					\$12,917,909.99	2/7/2012
*Reconciliation Bioscience Companies					\$15,443,702.92	11/6/2013
*State Universities					\$3,357,741.68	5/7/2012
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$11,007,856.40 for state universities.						
						\$11,007,856.40
*Distribution for 08/12/11 was reduced due to 2011 House Bill 2014 (section 191) instructing for FY 2012, the first \$1,000,000 shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 08/12/11, \$12,322,185.51 was reduced by \$1,000,000, with actual distribution of \$11,322,185.51.						
						\$1,000,000.00

Bioscience Distributions

*Distribution for 11/7/11 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 11/7/11, \$29,015,188.04 was reduced by \$6,337,373.55, with actual distribution of \$22,677,814.49. Reduction includes \$6,337.373.55 for bioscience companies.					
					\$6,337,373.55
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012. Therefore this distribution was not made.					
					\$7,845,598.00
*Distribution for 2/7/12 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 2/7/12, \$12,917,909.99 was reduced by \$12,917,909.99, with actual distribution of \$0. Reduction includes \$12,917,909.99 for bioscience companies.					
					\$12,917,909.99
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012.					
*Distribution for 05/07/2012 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 05/07/2012, \$18,506,644.10 was reduced by \$18,506,644.10, with actual distribution of \$0. Reduction includes \$3,357,741.68 for state universities.					
					\$3,357,741.68
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-					

Bioscience Distributions

Wichita State University) for the fiscal year ending					
June 30, 2012.					
*Distribution for 11/6/13 was reduced due to 2013 Senate					
Bill 171 which limits the aggregate amount that is directed					
to be transferred from the state general fund to the					
bioscience development and investment fund to \$10M for					
the fiscal year ending June 30, 2014 which includes the					
\$1M transfer made to the Center of Innovation for					
Biomaterials in Orthopaedic Research-Wichita State					
University (Section 268(d)(2)(A)) and the \$5M transfer					
made to the National Bio Agro-Defense Facility Fund at					
Kansas State University (Section 268(d)(3)(A)). Total					
distribution for 11/6/13, \$23,947,780.99 was reduced by					
\$20,713,964.44, with actual distribution of \$3,233,816.55.					
Reduction includes \$12,209,886.37 for the 2011				\$12,209,886.37	
reconciliation and \$8,504,078.07 for bioscience					
companies.					
Calendar Year 2011				\$14,556,002.06	
Calendar Year 2012 compared to Base Year of 2003					
*Bioscience Companies (Jan-Mar)				\$15,148,902.42	5/7/2012
*Bioscience Companies (Apr-Jun)				\$12,287,266.72	8/8/2012
Bioscience Companies (Jul-Sep)				\$14,761,107.44	11/13/2012
Bioscience Companies (Oct-Dec)				\$15,649,275.34	2/8/2013
*Reconciliation Bioscience Companies				\$16,383,941.40	11/12/2014
*State Universities				\$3,817,911.48	5/10/2013
*Distribution for 05/07/2012 was reduced due to					
2011 House Bill 2014 (section 191) to meet					
FY 12 transfer limitation of \$35M which shall take into					
consideration the \$1M transfer made to the Center of					
Innovation for Biomaterials in Orthopaedic Research-					
Wichita State University. Total distribution for					
05/07/2012, \$18,506,644.10 was reduced by					
\$18,506,644.10, with actual distribution of \$0.					
Reduction includes \$15,148,902.42 for state universities.				\$15,148,902.42	
*2012 House Substitute for Senate Bill 294, Section 156(i)					
passed in May 2012 limits the aggregate amount to be					
transferred from the state general fund to the bioscience					
development and investment fund to \$12,322,186 (which					
includes the \$1,000,000 transferred to the Center of					
Innovation for Biomaterials in Orthopaedic Research-					
Wichita State University) for the fiscal year ending					
June 30, 2012.					
*Distribution for 8/8/12 was reduced due to 2012 House					
Substitute for Senate Bill 294 (section 156) which					
instructs for FY 2013 the first \$1M shall be transferred					
to the Center of Innovation for Biomaterials in Orthopaedic					

Bioscience Distributions

Research-Wichita State University.					\$1,000,000.00
*Distribution for 8/8/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.					
					\$5,000,000.00
*Distribution for 11/13/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28. To date (1/24/2013) this distribution has not been made.					
					\$6,744,772.26
*Distribution for 11/13/12 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.					
					\$8,016,335.18
*Distribution for 02/8/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 2/8/13, \$15,649,275.34 was reduced by \$15,649,275.34, with actual distribution of \$0.					
					\$15,649,275.34
*Distribution for 2/8/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.					
*Distribution for 5/10/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37, with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies and \$3,817,911.48 for state universities.					
					\$3,817,911.48
*Distribution for 5/10/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount					

Bioscience Distributions

distributed for FY 13 shall not exceed \$12,287,267.					
Therefore the first distribution in FY 2013 was the only					
one made.					
Calendar Year 2012					\$22,671,208.12
Calendar Year 2013 compared to Base Year of 2003					
*Bioscience Companies (Jan-Mar)				\$9,677,254.89	5/10/2013
*Bioscience Companies (Apr-Jun)				\$6,766,183.45	8/7/2013
*Bioscience Companies (Jul-Sep)				\$8,504,078.07	11/6/2013
*Bioscience Companies (Oct-Dec)				\$8,306,708.99	2/7/2014
*State Universities				\$1,884,705.64	5/21/2014
*Distribution for 5/10/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37, with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies and \$3,817,911.48 for state universities.					
				\$9,677,254.89	
*Distribution for 5/10/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.					
*Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2014 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.					
				\$1,000,000.00	
*Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2014 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.					
				\$5,000,000.00	
*Distribution for 11/6/13 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total					

Bioscience Distributions

distribution for 11/6/13, \$23,947,780.99 was reduced by \$20,713,964.44, with actual distribution of \$3,233,816.55.		
Reduction includes \$12,209,886.37 for the 2011 reconciliation and \$8,504,078.07for bioscience companies.	\$8,504,078.07	
*Distribution for 2/7/14 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 2/7/14, \$8,306,708.99 was reduced by \$8,306,708.99, with actual distribution of \$0.		
Reduction includes \$8,306,708.99 for bioscience companies.	\$8,306,708.99	
*Distribution for 5/21/2014 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 5/21/14, \$10,661,804.59 was reduced by \$10,661,804.59, with actual distribution of \$0.		
Reduction includes \$1,884,705.64 for state universities.	\$1,884,705.64	
Calendar Year 2013 (to date)	\$766,183.45	
Calendar Year 2014 compared to Base Year of 2003		
*Bioscience Companies (Jan-Mar)	\$8,777,098.95	5/21/2014
*Bioscience Companies (Apr-Jun)	\$7,681,889.45	8/13/2014
*Bioscience Companies (Jul-Sep)	\$7,919,641.97	11/12/2014
*Bioscience Companies (Oct-Dec)		
*State Universities		
*Distribution for 5/21/2014 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for		

Bioscience Distributions

Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 5/21/14, \$10,661,804.59 was reduced by \$10,661,804.59, with actual distribution of \$0.					
Reduction includes \$8,777,098.95 for state universities.					\$8,777,098.95
*Distribution for 8/13/14 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2015 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.					\$1,000,000.00
*Distribution for 8/13/14 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2015 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.					\$5,000,000.00
Calendar Year 2014 (to date)					\$9,601,531.42
Total Distributions to Kansas Bioscience Authority					\$232,975,552.00
Total Transfers to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University				\$1,000,000.00	FY 2012
				\$1,000,000.00	FY 2013
				\$1,000,000.00	FY 2014
				\$1,000,000.00	FY 2015
Total Transfers to the National Bio Agro-Defense Facility Fund at Kansas State University				\$5,000,000.00	FY 2013
				\$5,000,000.00	FY 2014
				\$5,000,000.00	TY 2015