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Mark A. Burghart, Secretary

Laura Kelly, Governor

COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED DURING FISCAL YEAR 2024 March 2024

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2023 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2023 is also shown on the attached page.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	962,679,392	964,955,392	2,276,000	0	.24
September	1,264,925,181	1,330,572,723	65,647,542	0	5.19
October	1,104,326,119	1,104,664,669	338,580	0	.03
November	940,195,066	972,115,759	31,920,693	0	3.40
December	1,303,935,567	1,273,063,192	0	30,872,374	2.37
January	1,385,804,699	1,285,744,290	0	100,060,409	7.22
February	923,614,736	938,449,646	14,834,910	0	1.61
March	1,131,531,574	1,117,905,584		13,625,990	1.20

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2023	FY 2024	Increase	Decrease	Percent
July	\$ 845,814,617	\$ 1,043,378,899	\$ 197,564,283	\$ 0	23.36
August	1,808,494,009	2,008,334,291	199,840,282	0	11.05
September	3,073,419,190	3,338,907,014	265,487,824	0	8.64
October	4,177,745,309	4,443,571,714	265,826,404	0	6.36
November	5,117,940,375	5,415,687,472	297,747,097	0	5.82
December	6,421,875,942	6,688,750,665	266,874,722	0	4.16
January	7,807,680,641	7,974,494,955	166,814,314	0	2.14
February	8,731,295,377	8,912,944,600	181,649,223	0	2.08
March	9.862.826.951	10.030.850.184	168.023.233	0	1.70

Mark a. Bugliant

Mark A. Burghart Secretary of Revenue

Distribution of Taxes and Fees by fund collected during Fiscal Year 2024

Fund State General Fund	March, 2024 \$ 726,950,990	FYTD 2024 \$ 6,763,806,582
State Highway Fund Div. Of Vehicle Operating Fund	104,225,409 65,143	952,916,124 649,255
City & County Fund: Highway Fund	12,486,902	114,622,107
City & County Fund: Sales Tax Fund	104,952,114	1,002,510,761
City & County Fund: Compensating Tax	26,068,182	259,433,323
City & County Fund: Transient Guest Fund	4,537,879	45,871,185
City & County Fund: Alcoholic Liquor Fund	3,369,899	31,514,159
City & County Fund: Rental Vehicle Fund	461,348	4,495,265
City & County Fund: Drug Tax Fund	8,316	276,171
City & County Fund: Mineral Production Fund	211,219	2,324,587
City & County Fund: Vehicle License Fee Fund	0	200,725
Community Alcoholic Intoxication Program Fund	457,947	3,929,730
Alcohol Producer Incentive Fund	0	0
Job Creation Program Fund	0	20,000,000
State Charitable Gaming Regulation Fund	27,610	230,065
Waste Tire Management Fund	62,320	762,198
KCC Assmt Conservation	565,208	5,717,317
Dry Cleaning Tax Funds	47,031	550,041
Sand Royalty Fund	127	53,577
Arkansas River Gaging Fund	0	71,566
Car Line Tax Fund	314,052	314,052
City Bond Finance Fund	2,836,119	52,203,118
Various Bond Funds	4,100	134,742
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	1,407	134,013
Environmental Assurance	1,703,025	16,892,420
Public Water Supply Fee Fund	10,091	176,485
State Water Plan Fund	307,884	6,463,193
911 Prepaid Wireless Fee	155,063	1,612,037
Cigarette & Tobacco Product Reg.	12,565	187,818
Electronic Databases Fee Fund	2,363,913	23,518,895
Publications Fee Fund	7,367	55,963
Special Training Fund	1,875	59,350
Recovery Fund/Enf. Actions	131,738	1,008,687
Alcoholic Treatment Fund	106,718	1,254,921
KS Highway Patrol Motor Vehicle Fund	244,396	2,090,935
DOC Community Corrections Supervision Fund	16,300	121,800
State Vehicle Safety Fund	286,007	2,236,340
State Motorcycle Safety Fund	9,818	81,632
Photo Fee Fund	545,899	4,283,941
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	262,155	1,994,003
Park Fee Fund	300,517	2,101,880
Commercial Vehicle Admin System Fund	219,847	505,768
Commercial DL Drive Test Fee Fund	16,951	64,797
DUI-IID Designation Fund	5,385	36,406
Dealer & Manufacturer Fee Fund	4.905	400.492
Juvenile Detention Fac. Forensic Lab/Mtrls. DUI Equip Fnds Nonjudicial Salary Adjustment Fund	167.878 0	1.130.443 0
Highway Patrol & Truck Driver Training Funds	7,542	61,073
VIPS/CAMA	209,793	1,794,081
Sales State Fair	9,799	450,885
Rental Vehicle Adm Fee	11,723	241,572
Div of Vehicles Modernization Fund	0	0
Digital Imaging Program Fund of Dept of Admin	0	0
Criminal Justice Information System Line Fund	0	0
ABC Modernization Fund	3,840	39,810
KHP Staffing & Training Fund	670,118	4,592,167
Law Enforcement Training Center Fund	418,954	2,870,876
Taxpayer Refund Funds	122,040,197	691,800,850
Total Funds Distributed	\$ 1,117,905,584	\$ 10,030,850,184

KANSAS DEPARTMENT OF REVENUE Schedule I March, 2024

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n/a

n/a

5,746,472)

0.53 (D)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In March, 2024 Compared With March, 2023

DIVISION OF TAXATION	March 2023	March 2024	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
BIT MILE TO THE STATE OF THE ST	2023	2021	mereuse	Decrease	Decrease	Decrease
Corporate Income Tax	\$ 63,894,840	\$ 37,971,817	\$ 0	\$ 25,923,023	n/a	40.57
Corporate Estimated Tax	47,231,998	42,000,657	0	5,231,342	n/a	11.08
Franchise Tax	0	0	0	0	n/a	0
ndividual Income Tax	85,438,968	87,047,556	1,608,588	0	n/a	1.88
ndividual Estimated Tax	7,917,851	7,687,490	0	230,361	n/a	2.91
Vithholding Tax	343,289,976	387,831,615	44,541,640	0	n/a	12.97
nheritance Tax	0	0	0	0	n/a	0
Estate Tax	0	0	0	0	n/a	0
rivilege Tax	5,147,901	984,718	0	4,163,183	n/a	80.87
Privilege Estimated Tax	1,420,776	703,547	0	717,229	n/a	50.48
sales Tax	258,532,139	238,905,195	0	19,626,945	n/a	7.59
CoCi. Sales Tax	101,649,508	104,952,114	3,302,606	0	n/a	3.25
Consumers' Comp. Use Tax	18,581,356	19,179,032	597,676	0	n/a	3.22
CoCi. Consumers' Comp. Use Tax	6,386,617	6,651,613	264,996	0	n/a	4.15
tetailers' Comp. Tax	55,684,210	57,752,009	2,067,799	0	n/a	3.71
CoCi. Retailer Comp Tax	18,886,329	19,416,569	530,240	0	n/a	2.81
Motor Fuel Taxes	37,937,187	37,300,076	0	637,110	n/a	1.68
Iotor Fuel Trip Permits	22,810	23,284	474	0	n/a	2.08
ransient Guest Tax	4,330,993	4,626,932	295,939	0	n/a	6.83
iquor Enforcement Tax	6,839,831	6,405,065	0	434,765	n/a	6.36
iquor Retail Excise Tax	4,949,256	4,815,707	0	133,549	n/a	2.70
Marijuana Tax	12,014	5,138	0	6,876	n/a	57.23
ontrolled Substance Tax	36,983	5,980	0	31,003	n/a	83.83
ingo Tax	23,014	27,435	4,421	0	n/a	19.21
Motor Vehicle Rental Excise Tax	429,356	461,348	31,992	0		7.45
igarette Tax	6,889,200	7,158,610	269,410	0	n/a	3.91
lectronic Cigarette Tax	343,532	317,829	0	25,703	n/a	7.48
obacco Products Tax	767,426	791,434	24,008	23,703	n/a	3.13
Vaste Tire Excise Tax	42,805	62,320	19,515	0	n/a	45.59
Dil Mineral Tax	3,644,392	2,427,291	0	1,217,101	n/a	33.40
Gas Mineral Tax	1,857,431	590,125	0	1,267,307	n/a	68.23
CCC Oil Assessment Conservation	358,621	347,926	0	10,695	n/a	2.98
CCC Gas Assessment Conservation	303,815	217,282	0	86,533	n/a	28.48
			0		n/a	
Ory Cleaning Environmental Tax	72,754	50,567		22,187	n/a	30.50
Ory Cleaning Solvent Tax	903	43	0	860	n/a	95.21
Gas & Oil Royalty	11,605	6,817	0	4,788	n/a	41.26
and Royalty	6,298	127	0	6,170	n/a	97.98
Car Line Tax	343,206	314,052	0	29,154	n/a	8.49
City Bond Finance	1,830,665	2,836,119	1,005,453	505.247	n/a	54.92
Bonds, Licenses and Fees FOTAL - Division of Taxation	5,220,363 \$ 1,090,336,929	4,715,017 \$ 1,084,590,457	\$ 54,564,758	\$ 60,311,230	n/a	9.68

n/a

n/a

Net Decrease March, 2024 Under March, 2023

		M 1							Net	Percent of
DIVISION OF PROPERTY VALUATION		March 2023		March 2024		Increase		Decrease	Increase or Decrease	Increase or Decrease
Motor Carrier Tax	\$	0	\$	0	\$	0	\$	0	n/a	()
TOTAL - Division of Property Valuation	\$	0	\$	0	\$	0	\$	0	n/a	n/a
Net Increase March, 2024 Over March, 2023		n/a		n/a		n/a		n/a	0	#DIV/0! ()
									Net	Percent of
		March		March				~	Increase or	Increase or
DIVISION OF VEHICLES Title & Registration Fees (Co. Treas.)	\$	2023 15,043,107	\$	2024 14,475,542	\$	Increase 0	\$	Decrease 567,565	Decrease	Decrease 3.77 (D)
Title & Registration Fees (Co. Treas.) Title & Registration Fees (Repossessed Title)	\$	13,043,107	Ψ	14,473,342	Ψ	0	Ψ	0	n/a n/a	0 ()
Title & Registration Fees	\$	296,636		244,396		0		52,240	n/a n/a	17.61 (D)
Title & Registration Fees VIPS/CAMA	\$	254,584		209,793		0		44,792	n/a n/a	17.59 (D)
Title & Registration Fees (Dir. Mail)	\$	72,367		71,642		0		725	n/a n/a	1.00 (D)
Vehicle Modernization	\$	1,290,711		1,167,683		0		123,027	n/a	9.53 (D)
KHP Staffing & Training	\$	709,612		670,118		0		39,493	n/a	5.57 (D)
Law Enforcement Staffing & Training	\$	444,229		418,954		0		25,275	n/a	5.69 (D)
Distinctive License Plate	\$	0		0		0		0	n/a	0 ()
Royalty License Plate	\$	270,271		262,155		0		8,116	n/a	3.00 (D)
Vehicle Park Fee	\$	329,968		300,517		0		29,452	n/a	8.93 (D)
Mtr. Carrier Insp. & Reg. Fees	\$	52,272		50,150		0		2,122	n/a	4.06 (D)
Apportioned Registration Fees	\$	16,132,703		8,904,715		0		7,227,989	n/a	44.80 (D)
Commercial Vehicle Fees	\$	1,284,466		1,493,066		208,600		0	n/a	16.24 (I)
Full-Privilege License Fees	\$	4,236		4,905		669		0	n/a	15.78 (I)
Veh Fee Direct Mail Registration	\$	4,230		0		0		0	n/a	0 ()
Dealer Fines	\$	750		250		0		500	n/a	66.67 (D)
Dealer License Fees	\$	105,509		112,165		6,656		0	n/a n/a	6.31 (I)
Driver License Fees	\$	2,007,065		1,960,673		0,050		46,392	n/a n/a	2.31 (D)
Services (Record copies, etc.)	\$	103,048		83,092		0		19,956		19.37 (D)
DOT Special Vehicle Permit Fees	Ψ	441,965		454,865		12,900		19,930	n/a	2.92 (I)
TOTAL - Division of Vehicles	\$	38,843,500	\$	30,884,681	\$	228,824	\$	8,187,644	n/a n/a	n/a
TOTAL DIVISION OF TEMPORES	Ψ	30,013,000	4	30,001,001	Ψ	220,02.	4	0,107,0	11/α	11/ a
Net Decrease March, 2024 Under March, 2023		n/a		n/a		n/a		n/a (\$ 7,958,819)	20.49 (D)
									Net	Percent of
THE ACTION OF DEVEN AGE CONTENT		March		March		_		~	Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL	ф	2023	Ф	2024	Ф	Increase	Ф	Decrease	Decrease	Decrease
Gallonage Tax (Cereal Malt Beverage)	\$	7,030	\$	7,146	\$	115	\$	0	n/a	1.64 (I)
Gallonage Tax (Wines & Beer)	\$	791,156		828,407		37,251		0	n/a	4.71 (I)
Gallonage Tax (Alcohol & Spirits)	\$	1,195,391		1,266,781		71,391		0	n/a	5.97 (I)
Gallonage Tax (Farm Winery)	\$	1,733		1,828		95		0	n/a	5.47 (I)
Gallonage Tax (Micro-brewery)	\$	10,479		12,631		2,153		0	n/a	20.54 (I)
Gallonage Tax (Micro-distillery)	\$	2,725	_	1,659		0	-	1,066	n/a	39.13 (D)
Total Gallonage Tax	\$	2,008,513	\$	2,118,451	\$	111,005	\$	1,066	n/a	n/a
Label Registration Fees		30,150		31,675		1,525		0	n/a	5.06 (I)
License, Permit & Reg. Fees		54,642		33,234		0		21,408	n/a	39.18 (D)
Club/Drink License Fees		234,615		226,986		0		7,629	n/a	3.25 (D)
C.M.B. License Fees		8,325		3,700		0		4,625	n/a	55.56 (D)
Fines		14,900		16,400		1,500		0	n/a	10.07 (I)
TOTAL - Division of A.B.C.	\$	2,351,145	\$	2,430,446	\$	114,030	\$	34,728	n/a	n/a
Net Increase March, 2024 Over March, 2023		n/a		n/a		n/a		n/a	\$ 79,301	3.37 (I)
TOTAL DEPARTMENT OF REVENUE	\$	1,131,531,574	\$	1,117,905,584	\$	54,907,612	\$	68,533,602	n/a	n/a
Net Decrease March, 2024 Under March, 2023		n/a		n/a		n/a		n/a (\$ 13,625,990)	1.20 (D)

Schedule II March, 2024

\$ 173,313,943

n/a

1.80 (I)

Statement of Taxes and Fees Received and Deposited with the State Treasurer In Fiscal Year 2024 Compared With Fiscal Year 2023

								Net	Percent of
	Fiscal Year		Fiscal Year					Increase or	Increase or
DIVISION OF TAXATION	2023		2024		Increase		Decrease	Decrease	Decrease
G	th 157.056.405	ф	100 761 672	ф	25 505 100	ф	0	,	16.00 (5
Corporate Income Tax	\$ 157,256,485	\$	182,761,673	\$	25,505,188	\$		n/a	16.22 (I)
Corporate Estimated Tax	703,650,264		704,176,759		526,495		0	n/a	0.07 (I)
Franchise Tax	2,139		0		0		2,139	n/a	100.00 (D)
Individual Income Tax	313,893,561		290,146,661		0		23,746,900	n/a	7.57 (D)
Individual Estimated Tax	395,778,713		274,680,860		0		121,097,853	n/a	30.60 (D)
Withholding Tax	2,871,297,077		3,093,621,459		222,324,381		0	n/a	7.74 (I)
Inheritance Tax	0		0		0		0	n/a	0 ()
Estate Tax	0		0		0		0	n/a	0 ()
Privilege Tax	6,800,517		3,620,044		0		3,180,473	n/a	46.77 (D)
Privilege Estimated Tax	28,536,175		21,943,166		0		6,593,009	n/a	23.10 (D)
Sales Tax	2,492,958,507		2,444,869,534		0		48,088,973	n/a	1.93 (D)
CoCi. Sales Tax	922,356,797		1,002,510,761		80,153,964		0	n/a	8.69 (I)
Consumers' Comp. Use Tax	181,113,558		193,173,253		12,059,696		0	n/a	6.66 (I)
CoCi. Consumers' Comp. Use Tax	62,147,770		66,015,941		3,868,171		0	n/a	6.22 (I)
Retailers' Comp. Tax	545,843,181		592,275,979		46,432,797		0	n/a	8.51 (I)
CoCi. Retailer Comp Tax	181,423,477		193,417,382		11,993,905		0	n/a	6.61 (I)
Motor Fuel Taxes	351,594,982		344,187,712		0		7,407,270	n/a	2.11 (D)
Motor Fuel Trip Permits	254,434		208,924		0		45,510	n/a	17.89 (D)
Transient Guest Tax	43,619,476		46,851,356		3,231,880		0	n/a	7.41 (I)
Liquor Enforcement Tax	62,815,203		63,126,201		310,998		0	n/a	0.50 (I)
Liquor Retail Excise Tax	43,905,276		45,145,278		1,240,002		0	n/a	2.82 (I)
Marijuana Tax	65,954		232,337		166,383		0	n/a n/a	252.27 (I)
Controlled Substance Tax	149,151		167,698		18,548		0	n/a n/a	12.44 (I)
Bingo Tax	211,677		226,635		14,958		0	n/a n/a	7.07 (I)
Motor Vehicle Rental Excise Tax	4,220,809		4,495,265		274,456		0	n/a n/a	6.50 (I)
Cigarette Tax	73,972,390		70,162,362		0		3,810,027	n/a n/a	5.15 (D)
Electronic Cigarette Tax	2,871,689		3,233,385		361,696		0		12.60 (I)
Tobacco Products Tax	2,871,089 7,741,566		5,255,585 7,872,177		130,611		0	n/a	12.60 (I) 1.69 (I)
Waste Tire Excise Tax			7,872,177 762,660		80,979		0	n/a	` '
	681,681							n/a	11.88 (I)
Oil Mineral Tax	37,309,855		29,401,188		0		7,908,666	n/a	21.20 (D)
Gas Mineral Tax	23,631,579		3,863,014		420.610		19,768,565	n/a	83.65 (D)
KCC Oil Assessment Conservation	3,111,727		3,551,346		439,619		0	n/a	14.13 (I)
KCC Gas Assessment Conservation	2,403,747		2,165,971		0		237,776	n/a	9.89 (D)
Dry Cleaning Environmental Tax	428,686		551,170		122,484		0	n/a	28.57 (I)
Dry Cleaning Solvent Tax	6,262		2,451		0		3,811	n/a	60.86 (D)
Gas & Oil Royalty	120,175		59,084		0		61,091	n/a	50.83 (D)
Sand Royalty	116,805		53,577		0		63,227	n/a	54.13 (D)
Car Line Tax	343,206		314,052		0		29,154	n/a	8.49 (D)
City Bond Finance	49,920,307		52,203,118		2,282,811		0	n/a	4.57 (I)
Bonds, Licenses and Fees	47,614,127		51,432,494		3,818,367		0	n/a	8.02 (I)
TOTAL - Division of Taxation	\$ 9,620,168,985	\$	9,793,482,928	\$	415,358,389	\$	242,044,445	n/a	n/a

n/a

n/a

n/a

Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023

DIVISION OF PROPERTY VALUATION		Fiscal Year 2023		Fiscal Year 2024		Ingrassa		Dogranga		Increase or	Increase or
DIVISION OF FROFERIT VALUATION		2023				Increase		Decrease	—	Decrease	Decrease
Motor Carrier Tax	\$	10,128	\$		\$	0	\$	10,128		n/a	100.00 (D)
TOTAL - Division of Property Valuation	\$	10,128	\$	0	\$	0	\$	10,128		n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023		n/a		n/a		n/a		n/a	(\$	10,128)	100.00 (D)
		Fiscal Year		Fiscal Year						Net Increase or	Percent of Increase or
DIVISION OF VEHICLES		2023		2024		Increase		Decrease		Decrease	Decrease
Title & Registration Fees (Co. Treas.)	\$	91,121,088	\$		\$	112,519	\$			n/a	0.12 (I)
Title & Registration Fees (Co. Freas.) Title & Registration Fees (Repossessed Title)	÷	1,032	4	208	4	0	7	824		п/а n/a	79.84 (D)
Title & Registration Fees		2,111,143		2,090,935		0		20,208		n/a	0.96 (D)
Title & Registration Fees VIPS/CAMA		1,812,957		1,794,081		0		18,876		n/a	1.04 (D)
Title & Registration Fees (Dir. Mail)		587,609		607,726		20,118		0		n/a	3.42 (I)
Vehicle Modernization		9,065,828		8,982,387		0		83,440		n/a	0.92 (D)
KHP Staffing & Training		4,609,661		4,592,167		0		17,495		n/a	0.38 (D)
Law Enforcement Staffing & Training		2,915,919		2,870,876		0		45,043		n/a	1.54 (D)
Distinctive License Plate		0		0		0		0		n/a	0 ()
Royalty License Plate		1,850,736		1,994,003		143,267		0		n/a	7.74 (I)
Vehicle Park Fee		2,081,610		2,101,880		20,270		0		n/a	0.97 (I)
Mtr. Carrier Insp. & Reg. Fees		584,470		495,172		0		89,298		n/a	15.28 (D)
Apportioned Registration Fees		70,627,867		65,202,933		0		5,424,934		n/a	7.68 (D)
Commercial Vehicle Fees		9,619,717		9,664,152		44,435		0		n/a	0.46 (I)
Full-Privilege License Fees		574,705		601,217		26,513		0		n/a	4.61 (I)
Veh Fee Direct Mail Registration		0		0		0		0		n/a	0 ()
Dealer Fines		6,611		840		0		5,771		n/a	87.29 (D)
Dealer License Fees		2,075,424		2,101,706		26,282		0		n/a	1.27 (I)
Driver License Fees		14,921,012		14,810,633		0		110,379		n/a	0.74 (D)
Services (Record copies, etc.)		980,211		787,384		0		192,827		n/a	19.67 (D)
DOT Special Vehicle Permit Fees		4,656,150		4,579,540		0		76,610		n/a	1.65 (D)
TOTAL - Division of Vehicles	\$	220,203,750	\$		\$	393,403	\$			n/a	n/a
Net Decrease Fiscal Yr 2024 Under Fiscal Yr 2023		n/a		n/a		n/a		n/a	(\$	5,692,301)	2.59 (D)
		••						Atr	`		
				+ + + + +						Net	Percent of
THE ALCOHOLIG DEVENACE CONTRI		Fiscal Year		Fiscal Year		÷				Increase or	Increase or
DIV OF ALCOHOLIC BEVERAGE CONTRL Gallonaga Tay (Carael Malt Reverage)	Ф.	2023	<u>•</u>	2024	Ф.	Increase 5 302	Ф.	Decrease	—	Decrease	Decrease 8.74 (I)
Gallonage Tax (Cereal Malt Beverage)	\$	60,681 8 364 156	\$		\$	5,302	\$	266 200		n/a	8.74 (I)
Gallonage Tax (Wines & Beer) Gallonage Tax (Alcohol & Spirits)		8,364,156		8,097,947		0 66 967		266,209		n/a	3.18 (D)
Gallonage Tax (Alcohol & Spirits)		10,620,072		10,687,039		66,967 2,660		0		n/a	0.63 (I)
Gallonage Tax (Micro brewery)		24,060 135,084		26,721		2,660 5,877		0		n/a	11.06 (I)
Gallonage Tax (Micro-distillery)		135,984		141,860		5,877		13.048		n/a	4.32 (I)
Gallonage Tax (Micro-distillery) Total Gallonage Tax	\$	26,196 19,231,150	\$	13,148 19,032,699	\$	80,807	\$	13,048 279,257		n/a n/a	49.81 (D)
, and the second	Ψ		Ψ		Ψ		Ψ				n/a
Label Registration Fees		499,575		581,950		82,375		0		n/a	16.49 (I)
License, Permit & Reg. Fees		528,704		325,609		0		203,095		n/a	38.41 (D)
Club/Drink License Fees		1,949,730		2,633,466		683,736		12.075		n/a	35.07 (I)
C.M.B. License Fees		82,750		69,675		0		13,075		n/a	15.80 (D)
Fines		152,180		212,409		60,229		405.427		n/a	39.58 (I)
TOTAL - Division of A.B.C.	\$	22,444,088	\$	22,855,807	\$	907,146	\$	495,427		n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a		n/a		n/a		n/a	\$	411,719	1.83 (I)
TOTAL DEPARTMENT OF REVENUE	\$	9,862,826,951	\$	10,030,850,184	\$	416,658,938	\$	248,635,705		n/a	n/a
Net Increase Fiscal Yr 2024 Over Fiscal Yr 2023		n/a		n/a		n/a		n/a	\$	168,023,233	1.70 (I)

Fiscal Year

Fiscal Year

Net

Increase or

Percent of

Increase or

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 1 March, 2024

			Distrib	ution of Taxes and Fees	
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Job Creation Program
Corporate Income Tax	\$ 37,971,817 \$	2,866,219 \$	35,105,598 \$	0 \$	0
Corporate Estimated Tax	42,000,657	0	42,000,657	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	87,047,556	116,561,612	(29,514,055)	0	0
Individual Estimated Tax	7,687,490	0	7,687,490	0	0
Withholding Tax	387,831,615	1,098,543	386,733,072	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	984,718	78,815	905,903	0	0
Privilege Estimated Tax	703,547	0	703,547	0	0
Total Income Taxes	\$ 564,227,401 \$	120,605,189 \$	443,622,212 \$	0 \$	0

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 238,884,326 \$	483,316 \$	197,872,838 \$	40,528,172 \$	0
Sales Tax - KC Intermodal Facility District	9,064	0	0	9,064	0
Sales Tax - State Fair	11,806	0	0 \$	2,007 \$	9,799
County, City Sales Tax	99,280,696	0	0	0	99,280,696
County, City Sales Tax - Storm Mgt. & Flood Control	1,085,310	0	0	0	1,085,310
County, City Sales Tax - Johnson Co. Research Triangle	1,356,618	0	0	0	1,356,618
County, City Sales Tax - Community Development District	2,394,006	0	0	0	2,394,006
County, City Sales Tax - Transportation Development District	835,484	0	0	0	835,484
Cons. Compensating UseTax	19,179,032	25,580	15,897,365	3,256,087	0
Cons. Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Cons. Comp. Tax	6,446,508	0	0	0	6,446,508
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	70,324	0	0	0	70,324
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	134,780	0	0	0	134,780
Retailer Compensating Tax	57,752,009	549,113	47,478,404	9,724,492	0
Retailer Compensating Tax - State Fair	0	0	0 \$	0 \$	0
County, City Retailer Comp Tax	18,688,752	0	0	0	18,688,752
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	323,477	0	0	0	323,477
County, City Retailer Comp Tax - Johnson Co. Research Triangle	404,340	0	0	0	404,340
Total Sales and Use Taxes	\$ 446,856,533 \$	1,058,010 \$	261,248,607 \$	53,519,822 \$	131,030,095

^{* \$3,439,148 -} Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 2 March, 2024

					D	istribution of Taxes	
MOTOR FUEL TAXES	Receipts Received			Refunds	State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$	24,854,258 69,763	\$	33,825 \$ 0	16,473,321 \$ 46,301	8,347,111 \$ 23,461	0
Subtotal	\$	24,924,020	\$	33,825 \$	16,519,622 \$	8,370,572 \$	0
M. C. Station Permits		23,284		0	15,454	7,830	0
Subtotal	\$	23,284	\$	0 \$	15,454 \$	7,830 \$	0
Special Fuel Tax Interstate M.F. User Tax M. F. Tax, L. P.	\$	9,664,993 2,409,539 301,524	\$	159,287 \$ 0 0	6,308,937 \$ 1,599,211 200,122	3,196,769 \$ 810,328 101,403	0 0 0
Subtotal	\$	12,376,056	\$	159,287 \$	8,108,270 \$	4,108,500 \$	0
Total Motor Fuel Taxes	\$	37,323,360	\$	193,112 \$	24,643,346 \$	12,486,902 \$	0

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3 March, 2024

			Distribution of Taxes and Fees						
	Receipts		S	State General	Other Fund	Other			
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund			
Transient Guest Tax	\$ 4,626,932 (\$	3,557)	\$	92,610 \$	4,537,879	County, City Transient Guest			
Liquor Enforcement Tax	6,405,065	707		6,404,359	0	n/a			
Liquor Retail Excise Tax	4,815,707	1,566		1,203,535	240,707	Comm. Alcoholic Intoc. Program			
Liquor Retail Excise Tax	0	0		0	3,369,899	Local Alcoholic Liquor			
Marijuana Tax	5,138	0		1,307	3,831	County Drug Tax			
Controlled Substance Tax	5,980	0		1,495	4,485	County Drug Tax			
Liquor Retail Excise Tax	0	0		0	0	, ,			
Bingo Hard Cards (Call Bingo)	139	0		0	139	State Charitable Gaming Regulation			
Bingo Instant / Bingo Faces (Card Distributor)	27,297	0		0		State Charitable Gaming Regulation			
Cigarette Tax	7,158,610	148,596		7,010,014	0	n/a			
Electronic Cigarette Tax	317,829	0		317,829	0	n/a			
Tobacco Products Tax	791,434	0		791,434	0	n/a			
Waste Tire Excise Tax	62,320	0		0	62,320	Waste Tire Management Fund			
Motor Vehicle Rental Excise Tax	461,348	0		0		Vehicle Rental Fund			
Oil Mineral Tax	2,427,291	0		2,257,381	169,910	Spec. Co. Mineral Prod. Tax			
Gas Mineral Tax	590,125	0		548,816	41,309	Spec. Co. Mineral Prod. Tax			
Oil Assessment Conservation	347,926	0		0	347,926	KCC Oil Assmt. Conservation			
Gas Assessment Conservation	217,282	0		0	217,282	KCC Gas Assmt. Conservation			
Dry Cleaning Environmental Tax	50,567	3,579		0	46,988	Dry Cleaning Environmental Tax			
Dry Cleaning Solvent Tax	43	0		0		Dry Cleaning Solvent Tax			
Gas, and Oil Royalty	6,817	0		6,817	0	Arkansas River Gaging Fund			
Sand Royalty	127	0		0	127	Sand Royalty			
Car Line Tax	314,052	0		0		Car Line Tax			
City Bond Finance	2,836,119	0		0	2,836,119	_City Bond Finance			
Total Various Taxes	\$ 31,468,146 \$	150,890	\$	18,635,596 \$	12,681,660				

DIVISION OF TAXATIONCollection of Monthly Taxes and Fees

Schedule III, Page 4 March, 2024

		_		es		
	Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES	Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$ 6,100 \$	2,000 \$	0	\$ 0 \$	4,100	n/a
Bingo License/Registration/Fines	150	0	0	0	150	State Charitable Gaming Reg
Raffle Registration Fee	25	0	0	0	25	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,840	0	0	0	3,840	ABC Modernization Fund
Liquid Fuel Carrier License Fee	855	0	855	0	0	n/a
Gas Refund Permit Fee	204	0	204	0	0	n/a
Petroleum Inspection Fee	1,407	0	0	0	1,407	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	96,975	0	0	0	96,975	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,606,050	0	0	0	1,606,050	Environmental Stewardship
Public Water Supply Fee	10,091	0	0	0	10,091	Public Water Supply
Water Protection Fee	163,966	0	0	0	163,966	State Water Plan
Clean Drinking Water Fee	151,047	0	0	7,129	143,918	State Water Plan
IFTA Decal Fee	1,785	0	1,785	0	0	n/a
9-1-1 Prepaid Wireless Fee	155,063	0	0	0	155,063	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	12,565	0	0	0	12,565	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	2,363,913	0	0	0	2,363,913	Electronic Databases Fee
Publications Fee	7,367	0	0	0	7,367	Publications Fee
Special Training Fee	1,875	0	0	0	1,875	Special Training
Recovery/Enforcement Fees	131,738	0	0	0	131,738	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,715,017 \$	2,000 \$	2,844	\$ 7,129 \$	4,703,043	-

DIVISION OF PROPERTY VALUATION Collection of Monthly Taxes and Fees

Schedule III, Page 5 March, 2024

					Distributio	on of Taxes and Fees			
	Rec	eipts		State General	Protested	Alcoholic Into	х.	Alcoholic	
MOTOR CARRIER TAXES	Rec	eived	Refunds	Fund	Fund	Program		Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Collection of Monthly Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund		oholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 7,146 \$	0 \$	7,146 \$		0 \$	0 \$	0
Gallonage Tax - Wines and Beer	828,407	0	828,407		0	0	0
Gallonage Tax - Alcohol and Spirits	1,266,781	0	1,140,103		0	126,678	0
Gallonage Tax - Farm Winery	1,828	0	1,828		0	0	0
Gallonage Tax - Micro-brewery	12,631	0	12,631		0	0	0
Gallonage Tax - Micro-distillery	 1,659	0	1,493		0	166	0
Subtotal Gallonage Taxes	\$ 2,118,451 \$	0 \$	1,991,607 \$		0 \$	126,844 \$	0
Label Fees	\$ 31,675 \$	1,875 \$	29,800 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	33,234	975	32,259		0	0	0
Club/Drink License Fees	226,986	13,550	106,718		0	0	106,718
C. M. B. Retail Stamps	3,700	0	3,700		0	0	0
Fines	16,400	250	16,150		0	0	0
Total A.B.C. Taxes & Fees	\$ 2,430,446 \$	16,650 \$	2,180,234 \$		0 \$	126,844 \$	106,718

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6 March, 2024

		Collection of	Monthly Taxes an	nd Fees				March, 2024
		D		3 II' 1	G G. C.	Distribution of		
DIV OF VEHICLE FEES		Receipts Received	Refunds	State Highway	State Safety	Motorcycle	Other Fund	Other
Title & Reg. Fees (Co.Treas.)	\$	14,475,542 \$	8,562 \$	Fund 14,466,981 \$	Fund 0 \$	Safety Fund 0 \$	Amount	Fund O n/a
Title & Reg. Fees	Ф	244,396	0,302 \$	14,400,981 \$	0	0		6 KS Hwy Patrol Motor Vehicle
				-				
Title & Reg. Fees		209,793	0	0	0	0		3 VIPS/CAMA Tech Hardware
Title & Reg. Fees		0	0	0	0	0		0 Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		71,642	0	71,642	0	0		0 n/a
Veh. Modernization Surcharge		1,167,683	0	1,167,683	0	0		0 Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		O Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0		O Criminal Justice Info System Line F
Motor Carrier Insp. & Reg. Fees		50,150	0	50,150	0	0		0 n/a
Apportioned Registration Fees		8,904,715	0	8,904,715	0	0		0 n/a
Veh. Dealers & Mfr. Fee		4,905	0	0	0	0	4,90	5 Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee		0	0	0	0	0		0 Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0		0 Div. of Vehicle Operating
Dealer License Fees		112,165	0	112,165	0	0		0 n/a
KHP Staffing & Training Surcharge		670,118	0	0	0	0	670,11	8 KHP Staffing & Training Fund
Law Enforcemnt Trainng Ctr Surcharge		418,954	0	0	0	0	418,95	4 Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0	ŕ	0 Distinctive License Plate
Royalty License Plate		262,155	0	0	0	0		5 Royalty License Plate
Vehicle Park Fee		300,517	0	0	0	0		7 Park Fee
Commercial Vehicle Fee		1,261,497	0	0	0	0		7 State General
Commercial Vehicle Fee		219,847	0	0	0	0		7 Comm Veh Admin System
Rental Vehicle Fee		11,723	0	0	0	0		3 Rental Vehicle Adm Fee
OOT Special Vehicle Permit License		·	0	-	•	0	, ,	0 n/a
		454,865	0	454,865	0			
ervices/Fees (Record copies, etc.)		83,092	Ü	0	9	0		9 KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)		0	0	0	0	0		3 Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	-	0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	28,923,758 \$	8,562 \$	25,228,201 \$	0 \$	0 \$	3,686,99	<u>6</u>
DRIVER LICENSE FEES								
perator - Class C	\$	704,800 \$	81 \$	440,449 \$	264,270 \$	0 \$		0 n/a
Motorcycle - Class M		49,087	0	29,452	9,817	9,818		0 n/a
Chauffeur - Class A,B		11,704	0	9,363	2,341	0		0 n/a
Commercial Truck Driver Training		5,893	0	0	0	0	5,89	3 Truck Driver Training
Commercial Truck Driver Lic.		47,897	0	38,318	9,579	0		0 n/a
Commercial DL Drive Test Fee		16,951	0	0	0	0	16.95	1 Comm DL Drive Test Fee Fd
Photo Fee		545,899	0	0	0	0		9 Photo Fee
gnition Interlock Designation Fee		5,385	0	0	0	0		5 DUI-IID Designation Fund
Aiscellaneous Additional Fees		314,783	5,704	309,079	0	0		0 n/a
Reinstatement Fees		258,274	0,704	0	0	0		6 Alcohol Intox. Program
		· ·	-	-	•	o o	· · · · · · · · · · · · · · · · · · ·	0
Leinstatement Fees		0	0	0	0	0		5 Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		5 DUI Equipment
Reinstatement Fees		0	0	0	0	0		9 Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		0 Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		O Nonjudicial Salary Adjustment
Subtotal	\$	1,960,673 \$	5,785 \$	826,661 \$		· · · · · · · · · · · · · · · · · · ·	832,40	
Dealer Fines		250	0	250	0	0		0
Total Division of Vehicles	\$	30,884,681 \$	14,347 \$	26,055,112 \$	286,007 \$	9,818 \$	4,519,39	

DIVISION OF TAXATION

Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 1 March, 2024

			Distribution of Taxes and Fees					
INCOME TAXES	Receipts	Refunds	State General Fund	State Highway Fund	Skill Program Repayment			
Corporate Income Tax	\$ 182,761,673 \$	38,839,528 \$	143,922,145 \$	0 \$	0			
Corporate Estimated Tax	704,176,759	0	704,176,759	0	0			
Franchise Tax	0	0	0	0	0			
* Individual Income Tax	290,146,661	601,384,772	(311,238,110)	0	0			
Individual Estimated Tax	274,680,860	0	274,680,860	0	0			
Withholding Tax	3,093,621,459	31,333,625	3,042,287,834	0	20,000,000			
Inheritance Tax	0	0	0	0	0			
Estate Tax	0	0	0	0	0			
Privilege Tax	3,620,044	1,299,311	2,320,733	0	0			
Privilege Estimated Tax	21,943,166	0	21,943,166	0	0			
Total Income Taxes	\$ 4,570,950,622 \$	672,857,236 \$	3,878,093,386 \$	0 \$	20,000,000			

			State General	State Highway	County, City
SALES TAX AND USE TAXES	Receipts	Refunds	Fund	Fund	Clearing Fund
Sales Tax	\$ 2,444,299,838 \$	6,451,908 \$	2,023,413,782 \$	414,434,148 \$	0
Sales Tax - KC Intermodal Facility District	92,269	0	0	92,269	0
Sales Tax - State Fair	477,427	0	0 \$	81,162 \$	396,265
County, City Sales Tax	944,679,402	0	0	0	944,679,402
County, City Sales Tax - Storm Mgt. & Flood Control	11,170,305	0	0	0	11,170,305
County, City Sales Tax - Johnson Co. Research Triangle	13,962,675	0	0	0	13,962,675
County, City Sales Tax - Community Development District	23,448,005	0	0	0	23,448,005
County, City Sales Tax - Transportation Development District	9,250,373	0	0	0	9,250,373
Cons. Compensating UseTax	193,173,208	2,154,577	158,545,464	32,473,168	0
Cons. Compensating Tax - State Fair	45	0	0 \$	8 \$	37
County, City Cons. Comp. Tax	64,008,322	0	0	0	64,008,322
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	850,614	0	0	0	850,614
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	1,157,005	0	0	0	1,157,005
Retailer Compensating Tax	592,257,780	3,825,151	488,399,082	100,033,547	0
Retailer Compensating Tax - State Fair	18,199	0	0 \$	3,094 \$	15,105
County, City Retailer Comp Tax	186,529,774	0	0	0	186,529,774
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	3,061,184	0	0	0	3,061,184
County, City Retailer Comp Tax - Johnson Co. Research Triangle	 3,826,424	0	0	0	3,826,424
Total Sales and Use Taxes	\$ 4,492,262,850 \$	12,431,635 \$	2,670,358,328 \$	547,117,396 \$	1,262,355,491

^{* \$14,845,179-} Homestead Property Tax Relief paid from the Income Tax Refund Fund YTD.

^{* \$71,882 -} Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.

^{* \$31,479 -} Transferred from SGF for Kansas Military Energency Relief Fund YTD

^{* \$18,074 -} Transferred from SGF for Kansas Creative Arts Industries YTD

^{* \$20,054 -} Transferred from SGF for Kansas Hometown Heroes Fund YTD

^{* \$37,884 -} Transferred from SGF for Kansas Breast Cancer Research Fund YTD

^{* \$86,786 -} Transferred from SGF for Meals on Wheel Check-off Fund YTD

^{* \$68,359 -} Transferred from SGF for Local Scholl Districts YTD

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 2 March, 2024

			Distribution of Taxes					
	Receipts		State Highway	City, County	Alcohol Producer			
MOTOR FUEL TAXES	Received	Refunds	Fund	Highway Fund	Incentive Fund			
Motor Fuel Tax, Regular	\$ 244,959,793	\$ 781,669	\$ 162,061,021 \$	82,117,103 \$	0			
E-85 (17¢)	739,883	0	491,060	248,823	0			
Subtotal	\$ 245,699,676	\$ 781,669	\$ 162,552,081 \$	82,365,926 \$	0			
Subtotal	Ψ 213,077,070	701,009	Ψ 102,332,001 Ψ	02,303,720 φ	v			
M. C. Station Permits	208,924	0	138,663	70,261	0			
Subtotal	\$ 208,924	\$ 0	\$ 138,663 \$	70,261 \$	0			
Special Fuel Tax	\$ 89,943,649	\$ 2,782,061	\$ 57,849,146 \$	29,312,442 \$	0			
Interstate M.F. User Tax	6,860,977	0	4,553,631	2,307,347	0			
M. F. Tax, L. P.	1,683,410	0	1,117,279	566,131	0			
Subtotal	\$ 98,488,036	\$ 2,782,061	\$ 63,520,056 \$	32,185,920 \$	0			
240044	\$ 70,.00,000	- 2,.02,001	- ου,υ = ο, ου ο φ	υ2,100,720 φ	v			
Total Motor Fuel Taxes	\$ 344,396,636	\$ 3,563,730	\$ 226,210,800 \$	114,622,107 \$	0			

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 3 March, 2024

			Distribution of Taxes and Fees					
	Receipts		- 5	State General	Other Fund	Other		
VARIOUS TAXES	Received	Refunds		Fund	Amount	Fund		
Transient Guest Tax	\$ 46,851,356 \$	44,024	\$	936,147 \$	45,871,185	County, City Transient Guest		
Liquor Enforcement Tax	63,126,201	58,159		63,068,042		n/a		
Liquor Retail Excise Tax	45,088,882	68,657		11,255,056	2,251,011	Comm. Alcoholic Intoc. Program		
Liquor Retail Excise Tax	0	0		0		Local Alcoholic Liquor		
Marijuana Tax	232,337	0		58,174		County Drug Tax		
Controlled Substance Tax	167,698	31,687		34,003		County Drug Tax		
Liquor Retail Excise Tax	56,396	0		16,919	39,477			
Bingo Hard Cards (Call Bingo)	1,787	0		0	1,787	State Charitable Gaming Regulation		
Bingo Instant / Bingo Faces (Card Distributor)	224,848	0		0	224,848	State Charitable Gaming Regulation		
Cigarette Tax	70,162,362	2,461,677		67,700,686	0	n/a		
Electronic Cigarette Tax	3,233,385	67		3,233,318	0	n/a		
Tobacco Products Tax	7,872,177	1,448		7,870,729	0	n/a		
Waste Tire Excise Tax	762,660	462		0	762,198	Waste Tire Management Fund		
Motor Vehicle Rental Excise Tax	4,495,265	0		0	4,495,265	Vehicle Rental Fund		
Oil Mineral Tax	29,401,188	13,545		27,330,508	2,057,135	Spec. Co. Mineral Prod. Tax		
Gas Mineral Tax	3,863,014	42,269		3,553,293	267,452	Spec. Co. Mineral Prod. Tax		
Oil Assessment Conservation	3,551,346	0		0	3,551,346	KCC Oil Assmt. Conservation		
Gas Assessment Conservation	2,165,971	0		0	2,165,971	KCC Gas Assmt. Conservation		
Dry Cleaning Environmental Tax	551,170	3,579		0	547,591	Dry Cleaning Environmental Tax		
Dry Cleaning Solvent Tax	2,451	0		0	2,451	Dry Cleaning Solvent Tax		
Gas, and Oil Royalty	59,084	0		(12,482)	71,566	Arkansas River Gaging Fund		
Sand Royalty	53,577	0		0	53,577	Sand Royalty		
Car Line Tax	314,052	0		0	314,052	Car Line Tax		
City Bond Finance	52,203,118	0		0	52,203,118	_City Bond Finance		
Total Various Taxes	\$ 334,440,326 \$	2,725,575	\$	185,044,391 \$	146,670,359			

DIVISION OF TAXATION Fiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 4 March, 2024

					Distribution of	of Taxes and Fe	es
		Receipts		State General	State Highway	Bond	Other
BONDS, LICENSES & FEES		Received	Refunds	Fund	Fund	Fund	Fund
Various Bonds	\$	119,242 (\$	15,500) \$	0	\$ 0 \$	134,742	n/a
Bingo License/Registration/Fines	Ψ	1,406	0	0	0		State Charitable Gaming Reg
Raffle Registration Fee		2,050	25	0	0		State Charitable Gaming Reg
Liquified Petroleum License Fee		510,599	0	510,599	0		n/a
ABC License/Registration/Fines		39,810	0	0	0	39.810	ABC Modernization Fund
Liquid Fuel Carrier License		9,015	100	8,915	0	0	n/a
Gas Refund Permit		1,152	0	1,152	0	0	n/a
Petroleum Inspection		134,013	0	0	0	134,013	Petroleum Inspec. Fee
Oil Inspection		440,407	0	440,407	0		n/a
Aboveground Petroleum Storage		343,743	0	0	0	343,743	Environmental Assur. / Above
Underground Petroleum Storage		11,194,807	0	0	0	11,194,807	Environmental Assur. / Below
Petroleum Storage Fee		0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee		5,353,869	0	0	0	5,353,869	Environmental Stewardship
Public Water Supply Fee		176,485	0	0	0	176,485	Public Water Supply
Water Protection Fee		4,036,059	0	0	0	4,036,059	State Water Plan
Clean Drinking Water Fee		2,547,370	0	0	120,236	2,427,134	State Water Plan
IFTA Decals		79,717	1,038	78,679	0	0	n/a
9-1-1 Prepaid Wireless Fee		1,612,037	0	0	0	1,612,037	911 Prepaid Wireless
Non-Resident Contractor		0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee		187,818	0	0	0	187,818	Cig. & Tob. Prod. Reg.
Electronic Databases Fee		23,518,895	0	0	0	23,518,895	Electronic Databases Fee
Publications Fee		55,963	0	0	0	55,963	Publications Fee
Special Training Fee		59,350	0	0	0	59,350	Special Training
Recovery/Enforcement Fees		1,008,687	0	0	0	1,008,687	Recovery Fund/Enf Actions
Services/Fees (copies, etc)		0	0	0	0	0	n/a
Total Bonds, License & Fees	\$	51,432,494 (\$	14,337) \$	1,039,752	\$ 120,236 \$	50,286,844	_

DIVISION OF PROPERTY VALUATIONFiscal Year 2024 Cumulative Taxes and Fees

Schedule IV, Page 5 March, 2024

					Distribution of	of Taxes and	Fees		
	Recei	pts		State General	Protested	Alcoh	olic Intox.	Alcoholic	
MOTOR CARRIER TAXES	Receiv	ved	Refunds	Fund	Fund	Pr	ogram	Treatment	
Motor Carrier Taxes (Personal Property)	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0
Total Motor Carrier Taxes	\$	0 \$	0 \$	0 \$		0 \$	0 \$		0

DIVISION OF ALCOHOLIC BEVERAGE CONTROL Fiscal Year 2024 Cumulative Taxes and Fees

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Ale	coholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 65,983 \$	0 \$			0 \$	0 \$	0
Gallonage Tax - Wines and Beer	8,097,947	0	8,097,947		0	0	0
Gallonage Tax - Alcohol and Spirits	10,687,039	0	9,618,335		0	1,068,704	0
Gallonage Tax - Farm Winery	26,721	0	26,721		0	0	0
Gallonage Tax - Micro-brewery	141,860	0	141,860		0	0	0
Gallonage Tax - Micro-distillery	 13,148	0	11,833		0	1,315	0
Subtotal Gallonage Taxes	\$ 19,032,699 \$	0 \$	17,962,680 \$		0 \$	1,070,019 \$	0
Label Fees	\$ 581,950 \$	25,950 \$	556,000 \$		0 \$	0 \$	0
License, Permit & Reg. Fees	325,609	23,285	302,324		0	0	0
Club/Drink License Fees	2,633,466	123,620	1,254,923		0	0	1,254,923
C. M. B. Retail Stamps	69,675	0	69,675		0	0	0
Fines	212,409	4,100	208,309		0	0	0
Total A.B.C. Taxes & Fees	\$ 22,855,807 \$	176,955 \$	20,353,910 \$		0 \$	1,070,019 \$	1,254,923

KANSAS DEPARTMENT OF REVENUE DIVISION OF VEHICLES

Fiscal Year 2024 Cumulative Taxes and Fees

Total Division of Vehicles

214,511,449 \$

60,056 \$

179,467,695 \$

2,236,341 \$

81,630 \$

32,665,727

Schedule IV, Page 6 March, 2024

Distribution of Taxes and Fees

					Distri	bution of Taxes and I	Fees	
		Receipts	•	State Highway	State Safety	Motorcycle	Other Fund	Other
DIV OF VEHICLE FEES		Received	Refunds	Fund	Fund	Safety Fund	Amount	Fund
Title & Reg. Fees (Co.Treas.)	\$	91,233,607 \$	37,517	\$ 91,196,090	5 0	\$ 0 \$	0	n/a
Title & Reg. Fees		2,090,935	0	0	0	0	2,090,935	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees		1,794,081	0	0	0	0	1,794,081	VIPS/CAMA Tech Hardware
Title & Reg. Fees		208	0	0	0	0	208	Reposssessed Title Fee
Title & Reg. Fees (Direct Mail)		607,726	0	607,726	0	0	0	n/a
Veh. Modernization Surcharge		8,982,387	0	8,982,387	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge		0	0	0	0	0		Digital Imaging Program Fund
Veh. Modernization Surcharge		0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees		495,172	0	495,172	0	0	0	n/a
Apportioned Registration Fees		65,202,933	0	65,202,933	0	0	0	n/a
Veh. Dealers & Mfr. Fee		400,492	0	0	0	0	400,492	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration		0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee		200,725	0	0	0	0		Co. Treas. Veh Lic. Fee
Dealer License Fees		2,101,706	1.829	2,099,877	0	0	0	n/a
KHP Staffing & Training Surcharge		4,592,167	0	0	0	0	4.592.167	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge		2,870,876	0	0	0	0		Law Enforcement Training Fund
Distinctive License Plate		0	0	0	0	0		Distinctive License Plate
Royalty License Plate		1,994,003	0	0	0	0		Royalty License Plate
Vehicle Park Fee		2.101.880	0	0	0	0		Park Fee
Commercial Vehicle Fee		8,916,812	0	0	0	0		State General
Commercial Vehicle Fee		505,768	0	0	0	0		Comm Veh Admin System
Rental Vehicle Fee		241,572	0	0	0	0		Rental Vehicle Adm Fee
DOT Special Vehicle Permit License		4,579,540	0	4,579,540	0	0		n/a
Services/Fees (Record copies, etc.)		787,384	73	0	0	0	-	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)		0	0	0	0	0		Div. of Vehicle Operating
Services/Fees (Record copies, etc.)		0	0	0	0	0		Community Correction Spvsn
Subtotal	\$	199,699,976 \$	39,420			\$ 0.\$	26,496,830	
Subtotal	Ψ	177,077,770 ψ	37,420	Ψ 175,105,720 q	, 0	Ψ	20,470,030	_
DRIVER LICENSE FEES								
Operator - Class C	\$	5,495,988 \$	520	\$ 3,434,667	2,060,801	\$ 0 \$	0	n/a
Motorcycle - Class M		408,886	739	244,888	81,629	81,630	0	n/a
Chauffeur - Class A,B		102,779	0	82,223	20,556	0	0	n/a
Commercial Truck Driver Training		44,610	0	0	0	0	44,610	Truck Driver Training
Commercial Truck Driver Lic.		366,782	0	293,426	73,356	0	-	n/a
Commercial DL Drive Test Fee		64,797	0	0	0	0	64,797	Comm DL Drive Test Fee Fd
Photo Fee		4,283,941	0	0	0	0	4,283,941	Photo Fee
Ignition Interlock Designation Fee		36,406	0	0	0	0	36,406	DUI-IID Designation Fund
Miscellaneous Additional Fees		2,267,302	19,377	2,247,925	0	0		n/a
Reinstatement Fees		1,739,143	0	0	0	0	608,700	Alcohol Intox. Program
Reinstatement Fees		0	0	0	0	0		Forensic Laboratory/Materials
Reinstatement Fees		0	0	0	0	0		DUI Equipment
Reinstatement Fees		0	0	0	0	0		Juvenile Detention Facility
Reinstatement Fees		0	0	0	0	0		Div. of Vehicle Operating
Reinstatement Fees		0	0	0	0	0		Nonjudicial Salary Adjustment
Subtotal	\$	14,810,633 \$	20,636	\$ 6,303,129 \$	5 2,236,341	\$ 81,630 \$	6,168,897	
Dealer Fines	-	840	0	840	0		0,100,057	
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