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Nick Jordan, Secretary

Kansas Department of Revenue

Sam Brownback, Governor

**JULY 2016**

**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
DURING FISCAL YEAR 2017**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2016 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2016 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

<u>Month</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$ 664,414,777	\$ 691,594,972	\$ 27,180,195	\$ 0	04.09

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

<u>Month</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>Increase</u>	<u>Decrease</u>	<u>Percent</u>
July	\$ 664,414,777	\$ 691,594,972	\$ 27,180,195	\$ 0	04.09

A handwritten signature in black ink, appearing to read "Nick Jordan".

Nick Jordan  
Secretary of Revenue

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**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2017**

<b>Fund</b>	<b>July, 2016</b>	<b>FYTD 2017</b>
State General Fund	\$ 429,960,148	\$ 429,960,148
State Highway Fund	84,589,180	84,589,180
Div. Of Vehicle Operating Fund	169,289	169,289
City & County Fund: Highway Fund	13,489,883	13,489,883
City & County Fund: Sales Tax Fund	88,802,207	88,802,207
City & County Fund: Compensating Tax	14,651,778	14,651,778
City & County Fund: Transient Guest Fund	4,466,729	4,466,729
City & County Fund: Alcoholic Liquor Fund	2,375,415	2,375,415
City & County Fund: Rental Vehicle Fund	426,973	426,973
City & County Fund: Drug Tax Fund	69,605	69,605
City & County Fund: Mineral Production Fund	229,234	229,234
City & County Fund: Vehicle License Fee Fund	0	0
Community Alcoholic Intoxication Program Fund	319,434	319,434
Alcohol Producer Incentive Fund	875,000	875,000
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	25,974	25,974
Waste Tire Management Fund	91,615	91,615
KCC Assmt Conservation	547,593	547,593
Dry Cleaning Tax Funds	75,488	75,488
Sand Royalty Fund	8,820	8,820
Arkansas River Gaging Fund	0	0
Car Line Tax Fund	0	0
City Bond Finance Fund	6,848,118	6,848,118
Various Bond Funds	2,500	2,500
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	21,893	21,893
Environmental Assurance	1,957,856	1,957,856
Public Water Supply Fee Fund	18,756	18,756
State Water Plan Fund	556,705	556,705
911 Prepaid Wireless Fee	139,437	139,437
Cigarette & Tobacco Product Reg.	6,137	6,137
Electronic Databases Fee Fund	1,248,135	1,248,135
Publications Fee Fund	11,543	11,543
Special Training Fund	1,056	1,056
Recovery Fund/Enf. Actions	55,461	55,461
Alcoholic Treatment Fund	87,760	87,760
KS Highway Patrol Motor Vehicle Fund	251,300	251,300
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	300,298	300,298
State Motorcycle Safety Fund	11,681	11,681
Photo Fee Fund	585,722	585,722
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	143,200	143,200
Park Fee Fund	147,090	147,090
Commercial Vehicle Admin System Fund	11,672	11,672
Commercial DL Drive Test Fee Fund	16,464	16,464
DUI-IID Designation Fund	5,690	5,690
Dealer & Manufacturer Fee Fund	8,680	8,680
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	89,881	89,881
Nonjudicial Salary Adjustment Fund	72,343	72,343
Highway Patrol & Truck Driver Training Funds	11,084	11,084
VIPS/CAMA	215,755	215,755
Repossessed Title Fees	4,802	4,802
Div of Vehicles Modernization Fund	304,125	304,125
Digital Imaging Program Fund of Dept of Admin	304,125	304,125
Criminal Justice Information System Line Fund	304,125	304,125
KHP Staffing & Training Fund	519,248	519,248
Law Enforcement Training Center Fund	324,536	324,536
Taxpayer Refund Funds	35,833,425	35,833,425
Total Funds Distributed	\$ 691,594,972	\$ 691,594,972

KANSAS DEPARTMENT OF REVENUE

Schedule I  
July, 2016

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In July, 2016 Compared With July, 2015

DIVISION OF TAXATION	July 2015	July 2016	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 9,439,342	\$ 3,012,601	\$ 0	\$ 6,426,740	n/a	68.08 (D)
Corporate Estimated Tax	12,203,812	8,536,108	0	3,667,705	n/a	30.05 (D)
Franchise Tax	149,164	29,922	0	119,242	n/a	79.94 (D)
Individual Income Tax	9,101,444	7,208,450	0	1,892,994	n/a	20.80 (D)
Individual Estimated Tax	2,552,367	2,104,323	0	448,045	n/a	17.55 (D)
Withholding Tax	170,880,661	183,133,358	12,252,697	0	n/a	7.17 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	249,410	(9,441)	0	258,851	n/a	103.79 (D)
Privilege Estimated Tax	111,565	68,546	0	43,019	n/a	38.56 (D)
Sales Tax	228,480,940	239,016,379	10,535,439	0	n/a	4.61 (I)
Co.-Ci. Sales Tax	77,080,478	88,802,207	11,721,729	0	n/a	15.21 (I)
Consumers' Comp. Use Tax	15,651,047	15,303,441	0	347,606	n/a	2.22 (D)
Co.-Ci. Consumers' Comp. Use Tax	4,742,315	5,061,380	319,065	0	n/a	6.73 (I)
Retailers' Comp. Tax	23,469,357	25,423,405	1,954,048	0	n/a	8.33 (I)
Co.-Ci. Retailer Comp Tax	7,061,995	9,590,399	2,528,404	0	n/a	35.80 (I)
Motor Fuel Taxes	40,581,738	41,047,074	465,335	0	n/a	1.15 (I)
Motor Fuel Trip Permits	33,892	30,805	0	3,087	n/a	9.11 (D)
Transient Guest Tax	4,794,121	4,555,887	0	238,234	n/a	4.97 (D)
Liquor Enforcement Tax	4,044,646	5,695,439	1,650,792	0	n/a	40.81 (I)
Liquor Retail Excise Tax	3,756,572	3,402,921	0	353,651	n/a	9.41 (D)
Marijuana Tax	20,540	6,180	0	14,360	n/a	69.91 (D)
Controlled Substance Tax	12,354	87,221	74,867	0	n/a	606.03 (I)
Bingo Tax	27,031	24,025	0	3,006	n/a	11.12 (D)
Motor Vehicle Rental Excise Tax	411,427	426,973	15,545	0	n/a	3.78 (I)
Cigarette Tax	11,475,056	12,053,829	578,773	0	n/a	5.04 (I)
Tobacco Products Tax	762,670	715,758	0	46,912	n/a	6.15 (D)
Waste Tire Excise Tax	106,827	91,627	0	15,199	n/a	14.23 (D)
Oil Mineral Tax	4,633,777	2,616,949	0	2,016,828	n/a	43.52 (D)
Gas Mineral Tax	1,229,706	654,699	0	575,007	n/a	46.76 (D)
KCC Oil Assessment Conservation	349,135	299,529	0	49,606	n/a	14.21 (D)
KCC Gas Assessment Conservation	307,594	248,064	0	59,530	n/a	19.35 (D)
Dry Cleaning Environmental Tax	102,044	73,909	0	28,135	n/a	27.57 (D)
Dry Cleaning Solvent Tax	1,609	1,579	0	30	n/a	1.87 (D)
Gas & Oil Royalty	1,215	6,892	5,677	0	n/a	467.26 (I)
Sand Royalty	8,197	8,820	623	0	n/a	7.61 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	5,797,578	6,848,118	1,050,540	0	n/a	18.12 (I)
Bonds, Licenses and Fees	3,914,954	4,127,264	212,310	0	n/a	5.42 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 643,546,581</b>	<b>\$ 670,304,638</b>	<b>\$ 43,365,844</b>	<b>\$ 16,607,787</b>	<b>n/a</b>	<b>n/a</b>
Net Increase July, 2016 Over July, 2015	n/a	n/a	n/a	n/a	\$ 26,758,057	4.16 (I)

DIVISION OF PROPERTY VALUATION	July 2015	July 2016	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 35,268	\$ 1,218	\$ 0	\$ 34,050	n/a	96.55 (D)
TOTAL - Division of Property Valuation	\$ 35,268	\$ 1,218	\$ 0	\$ 34,050	n/a	n/a
Net Decrease July, 2016 Under July, 2015	n/a	n/a	n/a	n/a	(\$ 34,050)	96.55 (D)

DIVISION OF VEHICLES	July 2015	July 2016	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,522,276	\$ 9,750,742	\$ 228,466	\$ 0	n/a	2.40 (I)
Title & Registration Fees(Repossessed Title)	5,137	4,802	0	335	n/a	6.51 (D)
Title & Registration Fees	277,933	251,300	0	26,632	n/a	9.58 (D)
Title & Registration Fees VIPS/CAMA	238,628	215,755	0	22,873	n/a	9.59 (D)
Title & Registration Fees (Dir. Mail)	83,880	72,836	0	11,044	n/a	13.17 (D)
Vehicle Modernization	1,159,691	1,216,500	56,809	0	n/a	4.90 (I)
KHP Staffing & Training		519,248	519,248	0	n/a	100.00 (I)
Law Enforcement Staffing & Training		324,536	324,536	0	n/a	100.00 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ( )
Royalty License Plate	118,180	143,200	25,020	0	n/a	21.17 (I)
Vehicle Park Fee	118,910	147,090	28,180	0	n/a	23.70 (I)
Mtr. Carrier Insp. & Reg. Fees	101,585	75,691	0	25,894	n/a	25.49 (D)
Apportioned Registration Fees	2,931,571	2,282,296	0	649,275	n/a	22.15 (D)
Commercial Vehicle Fees	907,114	884,049	0	23,065	n/a	2.54 (D)
Full-Privilege License Fees	12,830	8,680	0	4,150	n/a	32.35 (D)
Dealer Fines	0	3,642	3,642	0	n/a	100.00 (I)
Dealer License Fees	109,215	94,369	0	14,847	n/a	13.59 (D)
Driver License Fees	1,630,686	1,976,759	346,073	0	n/a	21.22 (I)
Services (Record copies, etc.)	163,304	173,735	10,431	0	n/a	6.39 (I)
DOT Special Vehicle Permit Fees	248,595	253,965	5,370	0	n/a	2.16 (I)
TOTAL - Division of Vehicles	\$ 17,629,534	\$ 18,399,195	\$ 1,547,775	\$ 778,114	n/a	n/a
Net Increase July, 2016 Over July, 2015	n/a	n/a	n/a	n/a	\$ 769,661	4.37 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	July 2015	July 2016	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 130,666	\$ 185,915	\$ 55,250	\$ 0	n/a	42.28 (I)
Gallorage Tax (Wines & Beer)	980,323	737,439	0	242,883	n/a	24.78 (D)
Gallorage Tax (Alcohol & Spirits)	1,004,485	927,012	0	77,473	n/a	7.71 (D)
Gallorage Tax (Farm Winery)	455	2,439	1,985	0	n/a	436.68 (I)
Gallorage Tax (Micro-brewery)	10,774	14,610	3,837	0	n/a	35.61 (I)
Gallorage Tax (Micro-distillery)	1,026	629	0	397	n/a	38.70 (D)
Total Gallorage Tax	\$ 2,127,727	\$ 1,868,045	\$ 61,071	\$ 320,753	n/a	n/a
Label Registration Fees	685,525	747,272	61,747	0	n/a	9.01 (I)
License, Permit & Reg. Fees	28,152	64,955	36,803	0	n/a	130.73 (I)
Club/Drink License Fees	302,600	182,400	0	120,200	n/a	39.72 (D)
C.M.B.Retail Stamp	5,600	4,950	0	650	n/a	11.61 (D)
Fines	53,790	22,300	0	31,490	n/a	58.54 (D)
TOTAL - Division of A.B.C.	\$ 3,203,395	\$ 2,889,922	\$ 159,620	\$ 473,093	n/a	n/a
Net Decrease July, 2016 Under July, 2015	n/a	n/a	n/a	n/a	(\$ 313,473)	9.79 (D)
TOTAL DEPARTMENT OF REVENUE	\$ 664,414,777	\$ 691,594,972	\$ 45,073,239	\$ 17,893,044	n/a	n/a
Net Increase July, 2016 Over July, 2015	n/a	n/a	n/a	n/a	\$ 27,180,195	4.09 (I)

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 1  
July, 2016

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 3,012,601	\$ 2,404,061	\$ 608,540	\$ 0	\$ 0
Corporate Estimated Tax	8,536,108	0	8,536,108	0	0
Franchise Tax	29,922	2,553	27,369	0	0
* Individual Income Tax	7,208,450	22,291,607	(15,083,157)	0	0
Individual Estimated Tax	2,104,323	0	2,104,323	0	0
Withholding Tax	183,133,358	4,040,452	179,092,906	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	(9,441)	159,308	(168,749)	0	0
Privilege Estimated Tax	68,546	0	68,546	0	0
Total Income Taxes	\$ 204,083,866	\$ 28,897,981	\$ 175,185,885	\$ 0	\$ 0

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 239,016,017	\$ 6,021,228	\$ 195,189,055	\$ 37,805,735	\$ 0
Sales Tax - KC Intermodal Facility District	362	0	0	362	0
County, City Sales Tax	84,866,693	0	0	0	84,866,693
County, City Sales Tax - Storm Mgt. & Flood Control	929,273	0	0	0	929,273
County, City Sales Tax - Johnson Co. Research Triangle	1,161,577	0	0	0	1,161,577
County, City Sales Tax - Community Development District	910,088	0	0	0	910,088
County, City Sales Tax - Transportation Development District	934,576	0	0	0	934,576
Cons. Compensating UseTax	15,303,441	178,171	12,671,044	2,454,226	0
County, City Cons. Comp. Tax	5,000,310	0	0	0	5,000,310
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	27,142	0	0	0	27,142
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	33,927	0	0	0	33,927
Retailer Compensating Tax	25,423,405	596,327	20,798,637	4,028,441	0
County, City Retailer Comp Tax	9,314,840	0	0	0	9,314,840
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	122,472	0	0	0	122,472
County, City Retailer Comp Tax - Johnson Co. Research Triangle	153,088	0	0	0	153,088
Total Sales and Use Taxes	\$ 383,197,210	\$ 6,795,725	\$ 228,658,736	\$ 44,288,764	\$ 103,453,986

\* \$1,412,224 Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month of July, 2016.

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2  
July, 2016

<b>MOTOR FUEL TAXES</b>	Receipts Received		Distribution of Taxes		
			Refunds	State Highway Fund	City, County Highway Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 30,243,302	(\$ 33,554)	\$ 19,514,012	\$ 9,887,844	\$ 875,000
	4,233	0	2,809	1,424	0
Subtotal	\$ 30,247,535	(\$ 33,554)	\$ 19,516,821	\$ 9,889,268	\$ 875,000
M. C. Station Permits	30,805	0	20,445	10,360	0
Subtotal	\$ 30,805	\$ 0	\$ 20,445	\$ 10,360	\$ 0
Special Fuel Tax	\$ 10,742,059	\$ 124,786	\$ 7,046,684	\$ 3,570,589	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	57,479	(1,000)	38,812	19,666	0
Subtotal	\$ 10,799,538	\$ 123,786	\$ 7,085,496	\$ 3,590,255	\$ 0
Total Motor Fuel Taxes	\$ 41,077,879	\$ 90,233	\$ 26,622,762	\$ 13,489,883	\$ 875,000

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
July, 2016

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,555,887	(\$ 2,000)	\$ 91,158	\$ 4,466,729	County, City Transient Guest
Liquor Enforcement Tax	5,695,439	5,750	5,689,689	0	n/a
Liquor Retail Excise Tax	3,402,921	9,472	848,362	169,672	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,375,415	Local Alcoholic Liquor
Marijuana Tax	6,180	60	1,605	4,515	County Drug Tax
Controlled Substance Tax	87,221	434	21,697	65,090	County Drug Tax
Bingo Hard Cards (Call Bingo)	34	0	0	34	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	23,991	0	0	23,991	State Charitable Gaming Regulation
Cigarette Tax	12,053,829	0	12,053,829	0	n/a
Tobacco Products Tax	715,758	0	715,758	0	n/a
Waste Tire Excise Tax	91,627	12	0	91,615	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	426,973	0	0	426,973	Vehicle Rental Fund
Oil Mineral Tax	2,616,949	9,384	2,425,036	182,530	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	654,699	(12,500)	620,495	46,704	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	299,529	0	0	299,529	KCC Oil Assmt. Conservation
Gas Assessment Conservation	248,064	0	0	248,064	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	73,909	0	0	73,909	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,579	0	0	1,579	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	6,892	0	6,892	0	Arkansas River Gaging Fund
Sand Royalty	8,820	0	0	8,820	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	6,848,118	0	0	6,848,118	City Bond Finance
Total Various Taxes	\$ 37,818,419	\$ 10,612	\$ 22,474,520	\$ 15,333,286	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
July, 2016

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 17,500	\$ 15,000	\$ 0	\$ 0	2,500	n/a
Bingo License/Registration/Fines	1,050	0	0	0	1,050	State Charitable Gaming Reg
Raffle Registration Fee	900	0	0	0	900	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
Liquid Fuel Carrier License Fee	505	0	505	0	0	n/a
Gas Refund Permit Fee	198	0	198	0	0	n/a
Petroleum Inspection Fee	32,595	10,703	0	0	21,893	Petroleum Inspec. Fee
Oil Inspection Fee	65,189	0	65,189	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,957,856	0	0	0	1,957,856	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	18,756	0	0	0	18,756	Public Water Supply
Water Protection Fee	291,796	0	0	0	291,796	State Water Plan
Clean Drinking Water Fee	278,032	0	0	13,123	264,909	State Water Plan
IFTA Decal Fee	1,116	40	1,076	0	0	n/a
9-1-1 Prepaid Wireless Fee	139,437	0	0	0	139,437	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	6,137	0	0	0	6,137	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,248,135	0	0	0	1,248,135	Electronic Databases Fee
Publications Fee	11,543	0	0	0	11,543	Publications Fee
Special Training Fee	1,056	0	0	0	1,056	Special Training
Recovery/Enforcement Fees	55,461	0	0	0	55,461	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 4,127,264</b>	<b>\$ 25,743</b>	<b>\$ 66,968</b>	<b>\$ 13,123</b>	<b>\$ 4,021,430</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
July, 2016

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 1,218	\$ 0	\$ 1,218	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 1,218</b>	<b>\$ 0</b>	<b>\$ 1,218</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallorage Tax - Cereal Malt Beverage	\$ 185,915	\$ 0	\$ 185,915	\$ 0	\$ 0	\$ 0
Gallorage Tax - Wines and Beer	737,439	0	737,439	0	0	0
Gallorage Tax - Alcohol and Spirits	927,012	0	834,311	0	92,701	0
Gallorage Tax - Farm Winery	2,439	0	2,439	0	0	0
Gallorage Tax - Micro-brewery	14,610	0	14,610	0	0	0
Gallorage Tax - Micro-distillery	629	0	566	0	63	0
<b>Subtotal Gallorage Taxes</b>	<b>\$ 1,868,045</b>	<b>\$ 0</b>	<b>\$ 1,775,281</b>	<b>\$ 0</b>	<b>\$ 92,764</b>	<b>\$ 0</b>
Label Fees	\$ 747,272	\$ 0	\$ 747,272	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	64,955	2,075	62,880	0	0	0
Club/Drink License Fees	182,400	6,880	87,760	0	0	87,760
C. M. B. Retail Stamps	4,950	0	4,950	0	0	0
Fines	22,300	0	22,300	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,889,922</b>	<b>\$ 8,955</b>	<b>\$ 2,700,443</b>	<b>\$ 0</b>	<b>\$ 92,764</b>	<b>\$ 87,760</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES  
Collection of Monthly Taxes and Fees**

Schedule III, Page 6  
July, 2016

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 9,750,742	\$ 1,682	\$ 9,749,059	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	251,300	0	0	0	0	251,300	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	215,755	0	0	0	0	215,755	VIPS/CAMA Tech Hardware
Title & Reg. Fees	4,802	0	0	0	0	4,802	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	72,836	0	72,836	0	0	0	n/a
Veh. Modernization Surcharge	608,250	0	304,125	0	0	304,125	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	304,125	0	0	0	0	304,125	Digital Imaging Program Fund
Veh. Modernization Surcharge	304,125	0	0	0	0	304,125	Criminal Justice Info System Line Fd
KHP Staffing & Training Surcharge	519,248	0	0	0	0	519,248	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	324,536	0	0	0	0	324,536	Law Enforcement Training Fund
Motor Carrier Insp. & Reg. Fees	75,691	0	75,691	0	0	0	n/a
Apportioned Registration Fees	2,282,296	0	2,282,296	0	0	0	n/a
Veh. Dealers & Mfr. Fee	8,680	0	0	0	0	8,680	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Dealer License Fees	94,369	0	94,369	0	0	0	n/a
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	143,200	0	0	0	0	143,200	Royalty License Plate
Vehicle Park Fee	147,090	0	0	0	0	147,090	Park Fee
Commercial Vehicle Fee	872,378	0	0	0	0	872,378	State General
Commercial Vehicle Fee	11,672	0	0	0	0	11,672	Comm Veh Admin System
DOT Special Vehicle Permit License	253,965	0	253,965	0	0	0	n/a
Services/Fees (Record copies, etc.)	173,735	0	0	0	0	4,446	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	169,289	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 16,418,794	\$ 1,682	\$ 12,832,340	\$ 0	\$ 0	\$ 3,584,771	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 732,019	\$ 0	\$ 457,512	\$ 274,507	\$ 0	\$ 0	n/a
Motorcycle - Class M	58,401	0	35,040	11,680	11,681	0	n/a
Chauffeur - Class A,B	15,717	0	12,574	3,143	0	0	n/a
Commercial Truck Driver Training	6,638	0	0	0	0	6,638	Truck Driver Training
Commercial Truck Driver Lic.	54,844	0	43,875	10,969	0	0	n/a
Commercial DL Drive Test Fee	16,464	0	0	0	0	16,464	Comm DL Drive Test Fee Fd
Photo Fee	585,722	0	0	0	0	585,722	Photo Fee
Ignition Interlock Designation Fee	5,690	0	0	0	0	5,690	DUI-IID Designation Fund
Miscellaneous Additional Fees	282,043	2,494	279,549	0	0	0	n/a
Reinstatement Fees	219,223	0	0	0	0	56,998	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	26,307	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	37,268	DUI Equipment
Reinstatement Fees	0	0	0	0	0	26,307	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	72,343	Nonjudicial Salary Adjustment
Subtotal	\$ 1,976,759	\$ 2,494	\$ 828,550	\$ 300,298	\$ 11,681	\$ 833,736	
Dealer Fines	3,642	0	3,642	0	0	0	
Total Division of Vehicles	\$ 18,399,195	\$ 4,176	\$ 13,664,532	\$ 300,298	\$ 11,681	\$ 4,418,508	