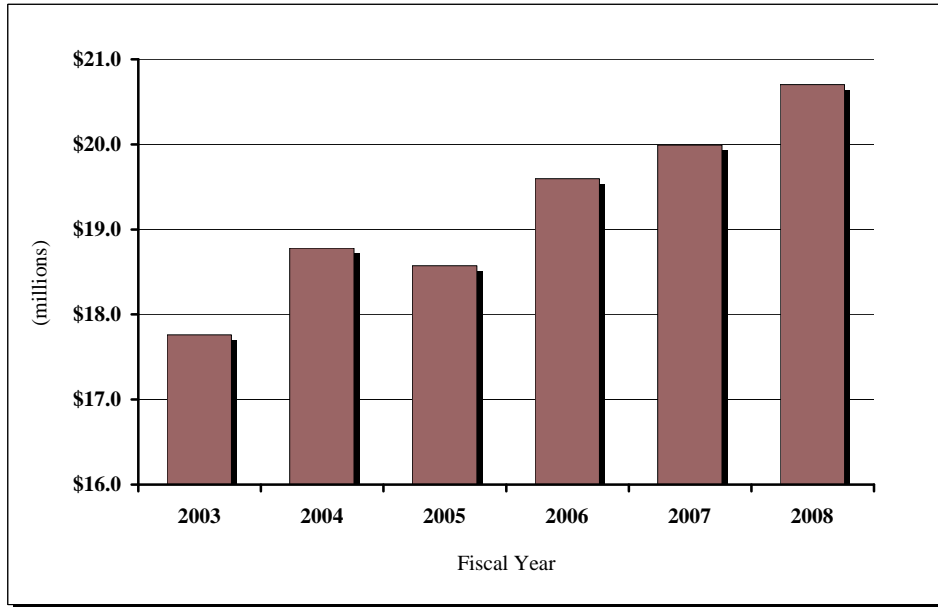


Gallonge Tax Receipts by Components and Fiscal Year

Gross Gallonge Tax by Components

	Fiscal Year <u>2007</u>	Fiscal Year <u>2008</u>	Percent <u>Change</u>
Alcohol and Spirits	\$8,480,294	\$8,950,418	5.5%
Fortified and Light Wine	\$1,033,480	\$1,086,866	5.2%
Strong Beer	\$8,387,023	\$8,436,962	0.6%
Cereal Malt Beverage	<u>\$2,090,992</u>	<u>\$2,228,577</u>	6.6%
Total	\$19,991,789	\$20,702,823	3.6%

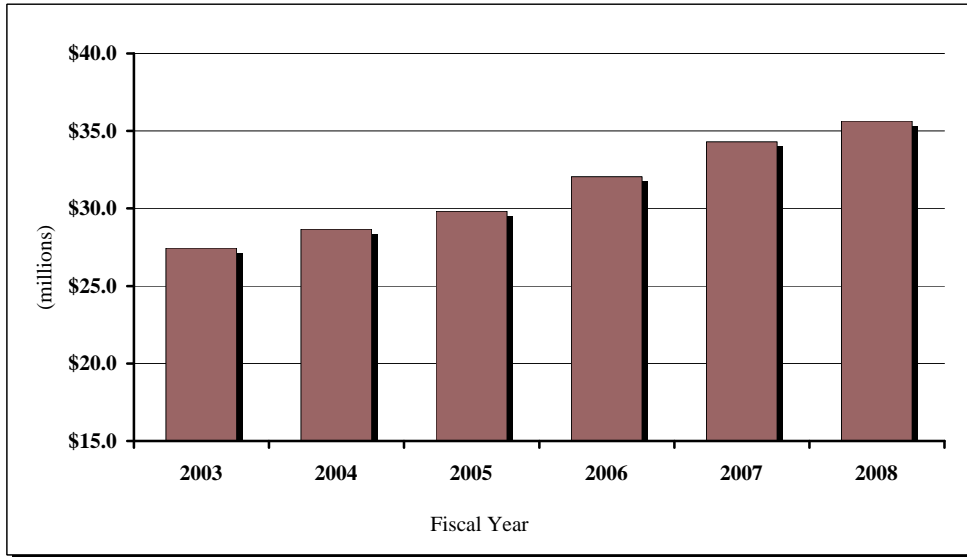


Total Gallonge Tax by Fiscal Year

<u>Fiscal Year</u>	<u>Amount Collected</u>	<u>Percent Change</u>
2003	\$17,760,697	0.2%
2004	\$18,779,625	5.7%
2005	\$18,574,828	-1.1%
2006	\$19,598,134	5.5%
2007	\$19,991,789	2.0%
2008	\$20,702,823	3.6%

Liquor Excise Tax Gross Receipts

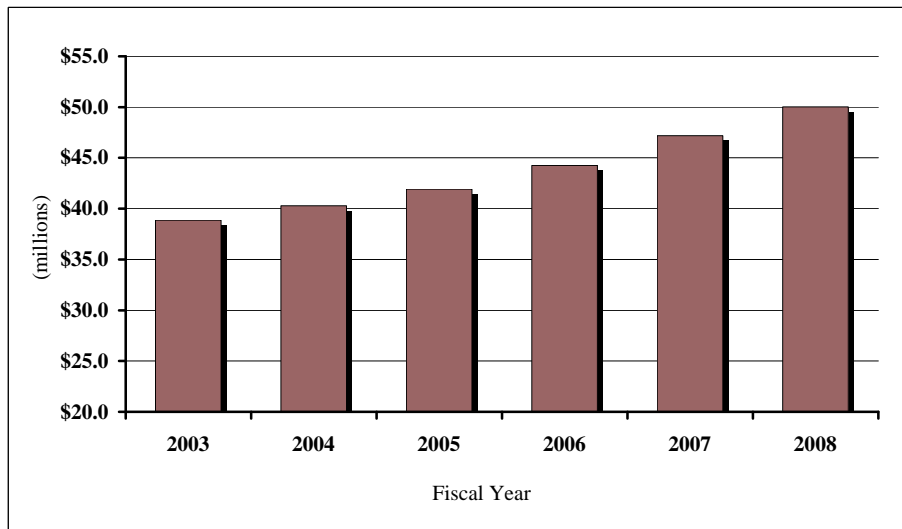
The liquor excise tax is a 10% retail tax on gross receipts from the sale of liquor on-premises at private clubs, drinking establishments open to the public and caterers. It is imposed on all alcoholic beverages, including cereal malt. Seventy percent of the collection is returned to the locality from which collected, 25% is credited to the State General Fund and 5% to the Community Alcoholism and Intoxication Programs Fund. This tax is collected by the Division of Tax Operations rather than the Division of Alcoholic Beverage Control.



<u>Fiscal Year</u>	<u>Amount Collected</u>	<u>Percent Change</u>
2003	\$27,450,972	3.7%
2004	\$28,672,690	4.5%
2005	\$29,826,910	4.0%
2006	\$32,051,923	7.5%
2007	\$34,307,823	7.0%
2008	\$35,639,204	3.9%

Liquor Enforcement Tax Gross Receipts

The liquor enforcement tax is imposed upon the gross receipts from the sale of liquor to consumers by retailers, microbreweries, and farm wineries. Also on the gross receipts from the sale of liquor and cereal malt beverage to clubs, drinking establishments, and caterers by distributors. This tax is collected by the Division of Tax Operations, rather than the Division of Alcoholic Beverage Control.



<u>Fiscal Year</u>	<u>Amount Collected</u>	<u>Percent Change</u>
2003	\$38,859,323	3.8%
2004	\$40,272,868	3.6%
2005	\$41,924,949	4.1%
2006	\$44,264,770	5.6%
2007	\$47,183,769	6.6%
2008	\$50,020,773	6.0%

Total Liquor Taxes and Fees and Number of Licenses

Fiscal Year 2008 Total Liquor Taxes and Fees

	Fiscal Year <u>2008</u>	Percent <u>Total</u>
Gallonage Tax	\$20,702,823	18.8%
Liquor Excise Tax	\$35,639,204	32.4%
Liquor Enforcement Tax	\$50,020,773	45.4%
Fees and Fines	<u>\$3,725,768</u>	<u>3.4%</u>
Total	\$110,088,568	100.0%

Alcoholic Beverage Licenses Issued

Retail Liquor Stores	739
Spirits Distributors	18
Wine Distributors	17
Beer Distributors	42
Class A Vets, Frat'l Club	227
Class A Social Club 500+	18
Class A Social Club <500	59
Class B Private Clubs	142
Drinking Establishments	1,619
Caterers	27
Hotels	38
Drinking Establishments/Caterers	93
Hotel/Caterers	17
Farm Wineries	20
Farm Winery Outlet	6
Microbreweries	15
 Total	 3,097

