

BIOSCIENCE INITIATIVE

The 2004 Kansas Legislature created the Kansas Economic Growth Act to foster the growth of bioscience businesses in Kansas, to make Kansas a national leader in bioscience, and to make Kansas a desirable location for bioscience entities to locate and grow.

Bioscience is defined in K.S.A. 74-99b33(c) as, “the use of compositions, methods and organisms in cellular and molecular research, development and manufacturing processes for such diverse areas as pharmaceuticals, medical therapeutics, medical diagnostics, medical devices, medical instruments, biochemistry, microbiology, veterinary medicine, plant biology, agriculture, industrial, environmental, and homeland security applications of bioscience and future developments in the biosciences. Bioscience includes biotechnology and life sciences.”

Biotechnology means those fields focusing on technological developments in such areas as molecular biology, genetic engineering, genomics, proteomics, physiomics, nanotechnology, biodefense, biocomputing and bioinformatics and future developments associated with biotechnology. (K.S.A. 74-99b33(h))

Life sciences means without limitation, the areas of medical sciences, pharmaceutical sciences, biological sciences, zoology, botany, horticulture, ecology, toxicology, organic chemistry, physical chemistry and physiology and any future advances associated with the life sciences. (K.S.A. 74-99b33(k))

This bioscience initiative is funded by 95% of the current year Kansas withholding taxes in excess of 95% of the base year taxation (2003) from all bioscience companies and employees employed by state universities associated with bioscience research.

Kansas Bioscience Companies

The Emerging Industry Investment Act (K.S.A. 74-99b33(d)) has defined bioscience company as follows: “a corporation, limited liability company, S corporation, partnership, registered limited liability partnership, foundation, association, nonprofit entity, sole proprietorship, business trust, person, group or other entity that is engaged in the business of bioscience in the state and has business operations in the state, including, without limitation, research, development, sales, services, distribution or production directed towards developing or providing bioscience products or processes for specific commercial or public purposes but shall not include entities engaged in the distribution or retail sale of pharmaceuticals or other bioscience products. The authority and the secretary of revenue shall jointly determine whether an entity qualifies as a “bioscience company” based on verifiable evidence. One of the factors that shall be considered is whether a company has been identified by the department of labor by one of the following NAICS codes: 325411, 325412, 325413, 325414, 325193, 325199, 325311, 325320, 334516, 339111, 339112, 339113, 334510, 334517, 339115, 621511, 621512, 541710, 541380, 541940 and 622110. Such company shall be presumed to be a bioscience company unless the authority and the secretary of revenue agree, based on verifiable evidence, that the company is not engaged in the business of bioscience in the state. A company identified by another NAICS code may be determined to be a bioscience company by the authority and the secretary of revenue based on verifiable evidence that the company is engaged in the business of bioscience in the state.”

Kansas State Universities

The Emerging Industry Investment Act (K.S.A. 74-99b33(o)) has defined state universities as, “state educational institutions as defined in K.S.A. 76-711, and amendments thereto, and the municipal university as defined in K.S.A. 74-3201b, and amendments thereto.”

State educational institution means the university of Kansas, Kansas state university of agriculture and applied science, Wichita state university, Emporia state university, Pittsburg state university, and Fort Hays state university.” (K.S.A. 76-711(a))

Municipal university means Washburn university of Topeka or any other municipal university established under the law of this state. (K.S.A. 74-3201b(c))

The Kansas Department of Revenue and the Kansas Bioscience Authority have worked closely to determine the Kansas bioscience companies. Should a company be registered with the Kansas Department of Revenue with one of the appropriate NAICS codes as provided in K.S.A. 74-99b33(d), such company shall be presumed to be a “bioscience company”, and all Kansas withholding for employees employed by this bioscience company shall be included as bioscience data. It is assumed that the company has reported the NAICS to KDOR as is on file with the Department of Labor.

A company identified by another NAICS code may be determined to be a “bioscience company” by the Kansas Bioscience Authority and the Secretary of Revenue based on verifiable evidence that the company is engaged in the business of bioscience in the state. These companies have been identified under the “other” category.

K.S.A. 74-99b34 allows the state treasurer to make estimated payments to the Kansas Bioscience Authority. The Department of Revenue computes the quarterly estimated payments based on withholding deposit reports submitted to the Department by bioscience companies within a quarterly period. Withholding from the Kansas state universities is computed on an annual basis. Reconciliations are prepared periodically.

Bioscience Distributions

Calendar Year 2004 compared to Base Year of 2003				Distribution	Date of Distribution
Bioscience Companies (2004-2003)				\$5,367,713.67	7/1/2005
Reconciliation Bioscience Companies				\$114,976.62	11/6/2006
Reconciliation Bioscience Companies				\$982,772.54	2/5/2010
State Universities				\$625,004.71	7/1/2005
*Reconciliation State Universities				\$10,036.18	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$10,036.18 for state universities.				\$10,036.18	
Calendar Year 2004				\$7,090,467.54	
Calendar Year 2005 compared to Base Year of 2003					
Bioscience Companies (Jan-Jun)				\$3,297,482.97	1/27/2006
Bioscience Companies (Jul-Dec)				\$7,099,067.28	4/5/2006
Reconciliation Bioscience Companies				\$1,576,647.80	11/6/2006
Reconciliation Bioscience Companies				\$1,220,100.66	2/5/2010
State Universities				\$886,784.88	8/2/2006
*Reconciliation State Universities				\$24,336.12	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$24,336.12 for state universities.				\$24,336.12	
Calendar Year 2005				\$14,080,083.59	
Calendar Year 2006 compared to Base Year of 2003					
Bioscience Companies (Jan-Mar)				\$3,584,708.68	5/15/2006
Bioscience Companies (Apr-Jun)				\$3,860,852.87	8/2/2006
Bioscience Companies (Jul-Sep)				\$4,556,097.14	11/6/2006
Bioscience Companies (Oct-Dec)				\$5,658,229.96	2/6/2007
Reconciliation Bioscience Companies				\$1,785,439.73	2/7/2008
Reconciliation Bioscience Companies				\$2,222,777.45	2/5/2010
State Universities				\$1,471,486.09	5/7/2007
*Reconciliation State Universities				\$36,753.33	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$36,753.33 for state universities.				\$36,753.33	
Calendar Year 2006				\$23,139,591.92	

Bioscience Distributions

Calendar Year 2007 compared to Base Year of 2003				
Bioscience Companies (Jan-Mar)			\$6,389,896.69	5/7/2007
Bioscience Companies (Apr-Jun)			\$6,355,061.73	8/7/2007
Bioscience Companies (Jul-Sep)			\$7,166,172.47	11/7/2007
Bioscience Companies (Oct-Dec)			\$9,553,995.75	2/7/2008
Reconciliation Bioscience Companies			\$3,538,899.36	2/5/2010
State Universities			\$2,130,213.45	5/7/2008
*Reconciliation State Universities			-\$6,237.91	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes -\$6,237.91 for state universities.			-\$6,237.91	
Calendar Year 2007			\$35,134,239.45	
Calendar Year 2008 compared to Base Year of 2003				
Bioscience Companies (Jan-Mar)			\$8,900,794.46	5/7/2008
Bioscience Companies (Apr-Jun)			\$8,870,561.28	8/7/2008
Bioscience Companies (Jul-Sep)			\$9,520,781.72	11/4/2008
Bioscience Companies (Oct-Dec)			\$12,157,789.54	2/6/2009
Reconciliation Bioscience Companies			\$4,719,839.71	11/8/2010
*State Universities			\$2,323,608.06	5/7/2009
*Reconciliation State Universities			\$507,966.57	5/25/2011
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$507,966.57 for state universities.			\$507,966.57	
Calendar Year 2008			\$46,493,374.77	
Calendar Year 2009 compared to Base Year of 2003				
*Bioscience Companies (Jan-Mar)			\$8,686,115.88	5/7/2009
Bioscience Companies (Apr-Jun)			\$8,655,796.80	8/11/2009
Bioscience Companies (Jul-Sep)			\$8,589,498.34	11/6/2009
Bioscience Companies (Oct-Dec)			\$11,771,741.40	2/5/2010
Reconciliation Bioscience Companies			\$14,832,216.49	11/7/2011
*State Universities			\$3,250,430.82	5/10/2010
*Reconciliation State Universities			-\$211,512.00	5/25/2011
*Distribution for 05/07/09 was reduced to meet FY 09 transfer limitation of \$35M. Total distribution for 05/07/09, \$11,009,723.94 was reduced by \$6,558,856.48, with actual distribution of \$4,450,867.46. Reduction includes \$6,558,856.48 for bioscience companies.			\$6,558,856.48	

Bioscience Distributions

*Distribution for 02/05/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 02/05/2010, \$19,736,291.41 was reduced by \$1,981,586.55 with actual distribution of \$17,754,704.86. Reduction includes \$1,981,586.55 for bioscience companies.				\$1,981,586.55	
*Distribution for 05/10/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 05/10/2010, \$12,297,951.07 was reduced by \$12,297,951.07 with actual distribution of \$0. Reduction includes \$3,250,430.82 for state universities.				\$3,250,430.82	
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$-211,512.00 for state universities.				-\$211,512.00	
*Distribution for 11/7/2011 was reduced due to 2011 Senate Substitute for House Bill 2014, Section 191 to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Distribution for 11/7/2011 included the third quarter for 2011, \$14,182,971.55 and the reconciliation for 2009, \$14,832,216.49.				\$14,832,216.49	
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012. Therefore this distribution was not made.					
Calendar Year 2009				\$29,162,709.39	
Calendar Year 2010 compared to Base Year of 2003					
*Bioscience Companies (Jan-Mar)				\$9,047,520.25	5/10/2010
Bioscience Companies (Apr-Jun)				\$9,729,682.53	8/9/2010
Bioscience Companies (Jul-Sep)				\$10,243,231.47	11/8/2010
Bioscience Companies (Oct-Dec)				\$13,793,102.23	2/7/2011
*Reconciliation Bioscience Companies				\$14,696,398.10	11/13/2012
*State Universities				\$3,029,591.43	5/25/2011
*Distribution for 05/10/2010 was reduced to meet FY 10 transfer limitation of \$35M. Total distribution for 05/10/2010, \$12,297,951.07 was reduced by \$12,297,951.07 with actual distribution of \$0. Reduction includes \$9,047,520.25 for bioscience companies.				\$9,047,520.25	

Bioscience Distributions

*Distribution for 02/07/11 was reduced to meet FY 11 transfer limitation of \$35M. Total distribution for 02/07/11, \$13,793,102.23 was reduced by \$3,485,855.94, with actual distribution of \$10,307,246.29.						\$3,485,855.94
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$3,029,591.43 for state universities.						\$3,029,591.43
*Distribution for 11/13/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) transfer to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28.						
*Distribution for 11/13/12 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.						\$14,696,398.10
Calendar Year 2010						\$30,280,160.29
Calendar Year 2011 compared to Base Year of 2003						
*Bioscience Companies (Jan-Mar)						\$11,007,856.40
Bioscience Companies (Apr-Jun)						\$12,322,185.51
*Bioscience Companies (Jul-Sep)						\$14,182,971.55
Bioscience Companies (Oct-Dec)						\$12,917,909.99
*Reconciliation Bioscience Companies						\$15,443,702.92
*State Universities						\$3,357,741.68
*Distribution for 05/25/2011 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/2011, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$11,007,856.40 for state universities.						\$11,007,856.40
*Distribution for 08/12/11 was reduced due to 2011 House Bill 2014 (section 191) instructing for FY 2012, the first \$1,000,000 shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 08/12/11, \$12,322,185.51 was reduced by \$1,000,000, with actual distribution of \$11,322,185.51.						\$1,000,000.00

Bioscience Distributions

*Distribution for 11/7/11 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 11/7/11, \$29,015,188.04 was reduced by \$6,337,373.55, with actual distribution of \$22,677,814.49. Reduction includes \$6,337.373.55 for bioscience companies.					\$6,337,373.55
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012. Therefore this distribution was not made.					\$7,845,598.00
*Distribution for 2/7/12 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 2/7/12, \$12,917,909.99 was reduced by \$12,917,909.99, with actual distribution of \$0. Reduction includes \$12,917,909.99 for bioscience companies.					\$12,917,909.99
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012.					
*Distribution for 05/07/2012 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 05/07/2012, \$18,506,644.10 was reduced by \$18,506,644.10, with actual distribution of \$0. Reduction includes \$3,357,741.68 for state universities.					\$3,357,741.68
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-					

Bioscience Distributions

Wichita State University) for the fiscal year ending June 30, 2012.					
*Distribution for 11/6/13 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 11/6/13, \$23,947,780.99 was reduced by \$20,713,964.44, with actual distribution of \$3,233,816.55. Reduction includes \$12,209,886.37 for the 2011 reconciliation and \$8,504,078.07 for bioscience companies.					\$12,209,886.37
Calendar Year 2011					\$14,556,002.06
Calendar Year 2012 compared to Base Year of 2003					
*Bioscience Companies (Jan-Mar)				\$15,148,902.42	5/7/2012
*Bioscience Companies (Apr-Jun)				\$12,287,266.72	8/8/2012
Bioscience Companies (Jul-Sep)				\$14,761,107.44	11/13/2012
Bioscience Companies (Oct-Dec)				\$15,649,275.34	2/8/2013
*State Universities				\$3,817,911.48	5/10/2013
*Distribution for 05/07/2012 was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research- Wichita State University. Total distribution for 05/07/2012, \$18,506,644.10 was reduced by \$18,506,644.10, with actual distribution of \$0. Reduction includes \$15,148,902.42 for state universities.				\$15,148,902.42	
*2012 House Substitute for Senate Bill 294, Section 156(i) passed in May 2012 limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research- Wichita State University) for the fiscal year ending June 30, 2012.					
*Distribution for 8/8/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.					\$1,000,000.00

Bioscience Distributions

*Distribution for 8/8/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.						\$5,000,000.00
*Distribution for 11/13/12 was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28. To date (1/24/2013) this distribution has not been made.						\$6,744,772.26
*Distribution for 11/13/12 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.						\$8,016,335.18
*Distribution for 02/8/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 2/8/13, \$15,649,275.34 was reduced by \$15,649,275.34, with actual distribution of \$0.						\$15,649,275.34
*Distribution for 2/8/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.						
*Distribution for 5/10/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37, with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies and \$3,817,911.48 for state universities.						\$3,817,911.48
*Distribution for 5/10/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267.						

Bioscience Distributions

Therefore the first distribution in FY 2013 was the only one made.					
Calendar Year 2012					\$6,287,266.72
Calendar Year 2013 compared to Base Year of 2003					
*Bioscience Companies (Jan-Mar)				\$9,677,254.89	5/10/2013
*Bioscience Companies (Apr-Jun)				\$6,766,183.45	8/7/2013
Bioscience Companies (Jul-Sep)				\$8,504,078.07	11/6/2013
Bioscience Companies (Oct-Dec)					
*State Universities					
*Distribution for 5/10/13 was reduced due to 2012 House Substitute for Senate Bill 294 to meet FY 13 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 5/10/13, \$13,495,166.37 was reduced by \$13,495,166.37, with actual distribution of \$0. Reduction includes \$9,677,254.89 for bioscience companies and \$3,817,911.48 for state universities.					
				\$9,677,254.89	
*Distribution for 5/10/13 was not made due to 2013 Senate Bill 171, Section 268 which provides that the amount distributed for FY 13 shall not exceed \$12,287,267. Therefore the first distribution in FY 2013 was the only one made.					
*Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2014 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.					
				\$1,000,000.00	
*Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171 (section 268) which instructs for FY 2014 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.					
				\$5,000,000.00	
*Distribution for 11/6/13 was reduced due to 2013 Senate Bill 171 which limits the aggregate amount that is directed to be transferred from the state general fund to the bioscience development and investment fund to \$10M for the fiscal year ending June 30, 2014 which includes the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University (Section 268(d)(2)(A)) and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University (Section 268(d)(3)(A)). Total distribution for 11/6/13, \$23,947,780.99 was reduced by					

Bioscience Distributions

\$20,713,964.44, with actual distribution of \$3,233,816.55.			
Reduction includes \$12,209,886.37 for the 2011 reconciliation and \$8,504,078.07for bioscience companies.		\$8,504,078.07	
Calendar Year 2013 (to date)		\$766,183.45	
Total Distributions to Kansas Bioscience Authority		\$206,990,079.18	
Total Transfers to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University		\$1,000,000.00	FY 2012
		\$1,000,000.00	FY 2013
		\$1,000,000.00	FY 2014
Total Transfers to the National Bio Agro-Defense Facility Fund at Kansas State University		\$5,000,000.00	FY 2013
		\$5,000,000.00	FY 2014

**KANSAS BIOSCIENCE COMPANIES
(K.S.A. 74-99b33(d))
Calendar Year 2010**

NAICS	Description of NAICS	January-December 2003			January-December 2010			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2010	95% of Kansas Withholding 2010	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	10	\$1,428,903.44	\$1,357,458.27	17	\$2,635,559.48	\$2,503,781.51	\$1,146,323.24
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$246,831.40	\$234,489.83	18	\$853,451.00	\$810,778.45	\$576,288.62
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$2,257,916.42	\$2,145,020.60	27	\$4,837,297.52	\$4,595,432.65	\$2,450,412.05
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$18,431.37	\$17,509.80	11	\$76,789.96	\$72,950.46	\$55,440.66
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$53,010.03	\$50,359.52	10	\$150,043.13	\$142,540.97	\$92,181.45
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60	24	\$1,799,107.41	\$1,709,152.04	\$802,597.44
339113	Surgical Appliance and Supplies Manufacturing	24	\$791,833.56	\$752,241.88	24	\$573,409.17	\$544,738.71	-\$207,503.17
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56	9	\$272,122.45	\$258,516.33	-\$11,456.23
541380	Testing Laboratories	81	\$1,038,554.43	\$986,626.71	71	\$1,577,696.58	\$1,498,811.75	\$512,185.04
541710	Research and Development in the Physical, Engineering, and Life Sciences	115	\$1,707,400.84	\$1,622,030.80	127	\$5,546,073.02	\$5,268,769.37	\$3,646,738.57
541940	Veterinary Services	424	\$2,088,415.35	\$1,983,994.58	346	\$2,947,274.22	\$2,799,910.51	\$815,915.93
621511	Medical Laboratories	41	\$6,196,121.35	\$5,886,315.28	51	\$9,960,770.94	\$9,462,732.39	\$3,576,417.11
621512	Diagnostic Imaging Centers	35	\$283,260.77	\$269,097.73	33	\$328,588.78	\$312,159.34	\$43,061.61
622110	General Medical and Surgical Hospitals	129	\$58,723,714.98	\$55,787,529.22	158	\$102,026,041.41	\$96,924,739.35	\$41,137,210.13
	Other	83	\$9,509,894.99	\$9,034,400.26	93	\$12,535,286.71	\$11,908,522.39	\$2,874,122.13
	Total	1,017	\$85,582,738.57	\$81,303,601.64	1,019	\$146,119,511.78	\$138,813,536.22	\$57,509,934.58
	Some NAICS have been grouped together to ensure confidentiality of filer information.							
	*Distribution for 5/10/10 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2010 and the calendar year of 2003 divided by four (\$9,047,520.25). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2009 and the base year (Jan-Dec) of 2003 (\$3,250,430.82). This distribution was reduced to meet the FY 10 transfer limitation of \$35M. Total distribution for 5/10/10, \$12,297,951.07 was reduced by \$12,297,951.07, with an actual distribution of \$0.							
	Distribution for 8/9/10 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2010 and the calendar year of 2003 divided by four. (\$9,729,682.53)							
	Distribution for 11/8/10 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2010 and the calendar year of 2003 divided by four. (\$10,243,231.47)							
	*Distribution for 2/7/11 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2010 and the calendar year of 2003 divided by four. (\$13,793,102.23) This distribution was reduced to meet the FY 11 transfer limitation of \$35M. Total distribution for 2/7/11, \$13,793,102.23 was reduced by \$3,485,855.94, with an actual distribution of \$10,307,246.29. Reduction was taken against the 4th quarterly payment for 2010, \$13,793,102.23 reducing that down to \$10,307,246.29.							

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*Distribution for 5/25/11 included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2010 and the base year of 2003 (\$3,029,591.43). This distribution was reduced to meet the FY 11 transfer limitation of \$35M. Total distribution for 5/25/11, \$14,398,790.12 was reduced by \$14,398,790.12 with actual distribution of \$0. Reduction includes \$11,007,856.40 for bioscience companies which represents the 1st quarter of 2011, \$3,029,591.43 for state universities (2010) and reconciliation for state universities for 2004, 2005, 2006, 2007, 2008, and 2009 of \$361,342.29.							
*Distribution for 11/13/12 included a reconciliation for 2010 (\$14,696,398.10). This distribution was reduced due to 2012 House Substitute for Senate Bill 294, (Section 191) to meet FY 13 limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 (\$14,761,107.44 -Jul-Sep of calendar year 2012 and \$14,696,398.10-2010 reconciliation) was reduced by \$6,744,772.26 with actual distribution of \$22,712,733.28. However 2013 Senate Bill 171 was passed in May 2013. It further limited the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,287,267 (which includes the \$1M transferred to the Center for Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University) for the fiscal year ending June 30, 2013. Therefore the actual distribution of \$22,712,733.28 was never made.							

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Calendar Year 2011

NAICS	Description of NAICS	January-December 2003			January-December 2011			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2011	95% of Kansas Withholding 2011	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$249,309.68	\$745,729.73	16	\$2,078,997.01	\$1,975,047.16	\$1,229,317.43
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$18,431.37	\$234,489.83	21	\$1,053,926.69	\$1,001,230.36	\$766,740.53
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$790.11	\$2,145,020.60	32	\$4,800,036.54	\$4,560,034.72	\$2,415,014.12
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$5,474.41	\$17,509.80	15	\$92,033.83	\$87,432.14	\$69,922.34
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$46,745.51	\$50,359.52	17	\$179,845.76	\$170,853.47	\$120,493.95
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60	26	\$1,950,641.17	\$1,853,109.11	\$946,554.51
339113	Surgical Appliance and Supplies Manufacturing	24	\$791,833.56	\$752,241.88	25	\$730,555.98	\$694,028.18	-\$58,213.70
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56	7	\$259,674.12	\$246,690.41	-\$23,282.15
541380	Testing Laboratories	79	\$1,055,615.28	\$983,350.61	69	\$1,748,242.49	\$1,660,830.37	\$677,479.76
541710	Research and Development in the Physical, Engineering, and Life Sciences	114	\$1,127,061.84	\$1,616,403.37	126	\$5,683,259.58	\$5,399,096.60	\$3,782,693.23
541940	Veterinary Services	424	\$2,027,600.84	\$1,983,994.58	345	\$2,991,240.89	\$2,841,678.85	\$857,684.27
621511	Medical Laboratories	40	\$6,755,458.48	\$5,819,631.57	52	\$10,295,169.66	\$9,780,411.18	\$3,960,779.61
621512	Diagnostic Imaging Centers	35	\$292,950.96	\$269,097.73	29	\$329,340.01	\$312,873.01	\$43,775.28
622110	General Medical and Surgical Hospitals	129	\$58,723,714.98	\$55,787,529.22	141	\$108,175,456.91	\$102,766,684.07	\$46,979,154.85
	Other	88	\$10,233,385.29	\$9,721,716.03	91	\$14,556,029.83	\$13,828,228.37	\$4,106,512.34
	Total	1,017	\$82,566,821.95	\$81,303,601.63	1,012	\$154,924,450.47	\$147,178,228.00	\$65,874,626.37 *

Some NAICS have been grouped together to ensure confidentiality of filer information.

*Distribution for 05/25/11 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2011 and the calendar year 2003 divided by four (\$11,007,856.40). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2010 and base year (Jan-Dec) of 2003 (\$3,029,591.43). This distribution also included reconciliations for state universities for 2004, 2005, 2006, 2007, 2008, and 2009 of \$361,342.29. The distribution for 05/25/11 was not made due to the SFY 11 cap limitation of \$35M. Total distribution for 05/25/11, \$14,398,790.12 was reduced by \$14,398,790.12, with actual distribution of \$0. Reduction includes \$11,007,856.40 for bioscience companies, \$3,029,591.43 for state universities, and reconciliation for state universities for 2004, 2005, 2006, 2007, 2008, and 2009 of \$361,342.29.

*Distribution for 8/12/11 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2011 and the calendar year of 2003 divided by four (\$12,322,185.51). Distribution for 8/12/11 was reduced due to 2011 House Bill 2014 (section 191) instructing for FY 2012, the first \$1,000,000 shall be transferred to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 8/12/11, \$12,322,185.51 was reduced by \$1,000,000, with actual distribution of \$11,322,185.51.

*Distribution for 11/7/11 included a comparison between the 3rd quarter (Jul-Sep) of calendar year 2011 and the calendar year of 2003 divided by four (\$14,182,971.55). This distribution also included a reconciliation for 2009 (\$14,832,216.49). This distribution was reduced due to 2011 House Bill 2014 (section 191) to meet FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 11/7/11, \$29,015,188.04 was reduced by \$6,337,373.55, with actual distribution of \$22,677,814.49. Reduction was taken against 3rd quarterly payment for 2011, \$14,182,971.55 reducing that down to \$7,845,598. However 2012 House Substitute for Senate Bill 294, Section 156(i) was passed in May 2012. It further limited the aggregate amount 1/2/2014 10:01 AM

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to be transferred from the state general fund to the bioscience development and investment fund to \$12,322,186 (which includes the \$1,000,000 transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University) for the fiscal year ending June 30, 2012.							
Therefore the actual distribution of \$7,845,598 was never made.							
*Distribution for 2/7/12 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2011 and the calendar year of 2003 divided by four (\$12,917,909.99). Distribution for 2/7/12 was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 2/7/12, \$12,917,909.99 was reduced by \$12,917,909.99, with actual distribution of \$0.							
*Distribution for 5/7/12 included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2011 and the base year of 2003 (\$3,357,741.68). This distribution was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 5/7/12, \$18,506,644.10 was reduced by \$18,506,644.10 with actual distribution of \$0. Reduction includes \$15,148,902.42 for bioscience companies which represents the 1st quarter of 2012 and \$3,357,741.68 for state universities (2011).							
*Distribution for 11/6/13 included a comparison between the 3rd quarter (Jul-Sep) of calendar year 2013 and the calendar year of 2003 divided by four (\$8,504,078.07). This distribution also included a reconciliation for 2011 (15,443,702.92). This distribution was reduced due to 2013 Senate Bill 171 to meet the FY 14 transfer limitation of \$10M which shall take into consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/6/2013, \$23,947,780.99 was reduced by \$20,713,964.44, with actual distribution of \$3,233,816.55. Reduction includes \$8,504,078.07 for bioscience companies and \$12,209,886.37 for the 2011 reconciliation.							

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NAICS	Description of NAICS	January-December 2003			January-December 2012			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2012	95% of Kansas Withholding 2012	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	10	\$1,411,042.14	\$1,357,458.28		\$2,820,852.66	\$2,679,810.02	\$1,322,351.74
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$246,831.40	\$234,489.80		\$1,077,905.63	\$1,024,010.34	\$789,520.54
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	26	\$2,263,717.44	\$2,150,531.60		\$4,730,169.06	\$4,493,660.60	\$2,343,129.00
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$18,431.37	\$17,509.80		\$62,758.90	\$59,620.95	\$42,111.15
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$53,010.03	\$50,359.52		\$80,250.09	\$76,237.59	\$25,878.07
339112	Surgical and Medical Instrument Manufacturing	16	\$954,268.00	\$906,554.60		\$1,942,049.62	\$1,844,947.14	\$938,392.54
339113	Surgical Appliance and Supplies Manufacturing	24	\$791,833.56	\$752,241.88		\$789,155.30	\$749,697.54	-\$2,544.34
339115	Ophthalmic Good Manufacturing	8	\$284,181.64	\$269,972.56		\$274,815.27	\$261,074.52	-\$8,898.04
541380	Testing Laboratories	81	\$1,038,554.44	\$986,626.72		\$1,887,343.03	\$1,792,975.88	\$806,349.16
541710	Research and Development in the Physical, Engineering, and Life Sciences	113	\$1,701,599.84	\$1,616,519.84		\$4,409,701.50	\$4,189,216.42	\$2,572,696.58
541940	Veterinary Services	407	\$2,092,315.12	\$1,987,699.36		\$3,039,718.30	\$2,887,732.38	\$900,033.02
621511	Medical Laboratories	41	\$6,196,121.36	\$5,886,315.28		\$10,736,653.20	\$10,199,820.53	\$4,313,505.25
621512	Diagnostic Imaging Centers	36	\$283,260.76	\$269,097.72		\$305,223.60	\$289,962.41	\$20,864.69
622110	General Medical and Surgical Hospitals	129	\$58,723,715.00	\$55,787,529.24		\$98,302,380.94	\$93,387,261.89	\$37,599,732.65
	Other	99	\$9,505,995.24	\$9,030,695.52		\$16,014,868.85	\$15,214,125.43	\$6,183,429.91
	Total	1,017	\$85,564,877.35	\$81,303,601.72		\$146,473,845.95	\$139,150,153.64	\$57,846,551.92*
Some NAICS have been grouped together to ensure confidentiality of filer information.								
Number of bioscience companies for 2012 will be computed once the year is complete and a reconciliation has been completed.								
January-December 2012 includes the the four quarters of 2012 (January-March) (April-June) (July-September) (October-December) to date.								
Reconciliation has not been completed.								
*Distribution for 5/7/12 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2012 and the calendar year of 2003 divided by four (\$15,148,902.42). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2011 and the base year of 2003 (\$3,357,741.68). This distribution was reduced due to 2011 Senate Substitute for House Bill 2014 (section 191) to meet the FY 12 transfer limitation of \$35M which shall take into consideration the \$1M transfer made to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University. Total distribution for 5/7/12, \$18,506,644.10 was reduced by \$18,506,644.10 with actual distribution of \$0. Reduction includes \$15,148,902.42 for bioscience companies which represents the 1st quarter of 2012 and \$3,357,741.68 for state universities (2011).								
*Distribution for 8/8/12 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2012 and the calendar year of 2003 divided by four (\$12,287,266.72). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the first \$1M shall be transferred to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University.								
*Distribution for 8/8/12 was reduced further due to 2012 House Substitute for Senate Bill 294 (section 156) which instructs for FY 2013 the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University.								

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	*Distribution for 11/13/12 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2012 and the calendar year of 2003 divided								
	by four (\$14,761,107.44). This distribution also included a reconciliation for bioscience companies for 2010 (\$14,696,398.10). This distribution								
	was reduced due to 2012 House Substitute for Senate Bill 294 (section 191) transfer to meet FY 13 limitation of \$35M which shall take into								
	consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M								
	transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 11/13/12, \$29,457,505.54 was								
	reduced by \$6,744,772.26, with actual distribution of \$22,712,733.28. However 2013 Senate Bill 171 was passed in May 2013. It further limited								
	the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$12,287,267								
	(which includes the \$1M transferred to the Center for Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the								
	\$5M transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University for the fiscal year ending June 30, 2013.								
	Therefore the actual distribution of \$22,712,733.28 was never made.								
	*Distribution for 2/8/13 included the comparison between the 4th quarter (Oct-Dec) of calendar year 2012 and the calendar year of 2003 divided								
	by four (\$15,649,275.34). This distribution was reduced due to 2012 House Substitute for Senate Bill 294 which limits the aggregate amount to be								
	transferred from the state general fund to the bioscience development and investment fund to \$35M for FY 2013. This shall take into								
	consideration the \$1M transfer made to the Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the \$5M								
	transfer made to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 2/8/13, \$15,649,275.34								
	was reduced by \$15,649,275.34 with actual distribution of \$0. Reduction includes \$15,649,275.34 for bioscience companies which represents the								
	4th quarter of 2012.								

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NAICS	Description of NAICS	January-December 2003			January-December 2013			Bioscience Development and Investment Fund Distribution
		Number of Kansas Bioscience Companies	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Companies	Kansas Withholding 2013	95% of Kansas Withholding 2013	
325193	Ethyl Alcohol Manufacturing							
325199	All Other Basic Organic Chemical Manufacturing	9	\$588,734.01	\$559,297.32		\$1,265,922.40	\$1,202,626.28	\$643,328.96
325311	Nitrogenous Fertilizer Manufacturing							
325320	Pesticide and Other Agricultural Chemical Manufacturing							
325411	Medicinal and Botanical Manufacturing	14	\$185,123.55	\$175,867.35		\$662,697.43	\$629,562.56	\$453,695.21
325412	Pharmaceutical Preparation Manufacturing							
325413	In-Vitro Diagnostic Substance Manufacturing							
325414	Biological Product (except Diagnostic) Manufacturing	24	\$1,693,437.33	\$1,608,765.48		\$3,120,967.94	\$2,964,919.54	\$1,356,154.06
334510	Electromedical and Electrotherapeutic Apparatus Manufacturing	6	\$13,823.52	\$13,132.35		\$36,626.82	\$34,795.49	\$21,663.14
334516	Analytical Laboratory Instrument Manufacturing							
334517	Irradiation Apparatus Manufacturing							
339111	Laboratory Apparatus and Furniture Manufacturing	7	\$39,757.53	\$37,769.64		\$96,430.86	\$91,609.33	\$53,839.69
339112	Surgical and Medical Instrument Manufacturing	16	\$715,701.00	\$679,915.95		\$1,118,368.18	\$1,062,449.77	\$382,533.82
339113	Surgical Appliance and Supplies Manufacturing	24	\$593,875.17	\$564,181.41		\$556,441.13	\$528,619.07	-\$35,562.34
339115	Ophthalmic Good Manufacturing	8	\$213,136.23	\$202,479.42		\$159,903.85	\$151,908.65	-\$50,570.77
541380	Testing Laboratories	81	\$778,476.45	\$739,552.62		\$1,120,986.35	\$1,064,937.03	\$325,384.41
541710	Research and Development in the Physical, Engineering, and Life Sciences	114	\$1,276,107.93	\$1,212,302.52		\$4,001,735.30	\$3,801,648.54	\$2,589,346.02
541940	Veterinary Services	424	\$1,566,311.52	\$1,487,995.95		\$1,953,888.52	\$1,856,194.09	\$368,198.14
621511	Medical Laboratories	40	\$4,594,445.97	\$4,364,723.67		\$6,200,327.87	\$5,890,311.47	\$1,525,587.80
621512	Diagnostic Imaging Centers	35	\$212,445.57	\$201,823.29		\$173,780.04	\$165,091.03	-\$36,732.26
622110	General Medical and Surgical Hospitals	129	\$44,042,786.25	\$41,840,646.93		\$61,046,138.74	\$57,993,831.81	\$16,153,184.88
	Other	86	\$7,672,891.95	\$7,289,247.39		\$8,933,382.15	\$8,486,713.04	\$1,197,465.65
	Total	1,017	\$64,187,053.98	\$60,977,701.29		\$90,447,597.58	\$85,925,217.70	\$24,947,516.41 *
Some NAICS have been grouped together to ensure confidentiality of filer information.								
Number of bioscience companies for 2013 will be computed once the year is complete and a reconciliation has been completed.								
January-December 2013 includes the first three quarters of 2013 (January-March) (April-June) (July-September) to date.								
Reconciliation has not been completed.								
* Distribution for 5/10/13 included the comparison between the 1st quarter (Jan-Mar) of calendar year 2013 and the calendar year 2003 divided by four (\$9,677,254.89). This distribution also included a comparison of the withholding from the Kansas State Universities for the calendar year (Jan-Dec) of 2012 and base year (Jan-Dec) of 2003 (\$3,817,911.48). The distribution for 5/10/13 was not made due to the FY 13 cap limitation of \$35M. 2012 House Substitute for Senate Bill 294, Section 156, limits the aggregate amount to be transferred from the state general fund to the bioscience development and investment fund to \$35M for FY 13. This shall take into consideration the transfer for \$1M to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the transfer for \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University.								
*Distribution for 8/7/13 included the comparison between the 2nd quarter (Apr-Jun) of calendar year 2013 and the calendar year 2003 divided by four (\$6,766,183.45). Distribution for 8/7/13 was reduced due to 2013 Senate Bill 171, Section 268 instructing for FY 2014, the first \$1M shall be transferred to The Center of Innovation for Biomaterials in Orthopaedic Research-Wichita State University and the next \$5M shall be transferred to the National Bio Agro-Defense Facility Fund at Kansas State University. Total distribution for 8/7/13, \$6,766,183.45 was reduced by \$1,000,000 and \$5,000,000, which actual distribution of \$766,183.45								

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	*Distribution for 11/6/13 included the comparison between the 3rd quarter (Jul-Sep) of calendar year 2013 and the calendar year 2003 divided								
	by four (\$8,504,078.07). This distribution also included a reconciliation for 2011 (\$15,443,702.92). This distribution was reduced due to 2013 Senate								
	Bill 171, Section 268, which limits the amount to be transferred from the state general fund to the bioscience development and investment fund to								
	\$10M for the fiscal year ending June 30, 2014 which includes the transfer of \$1M to The Center of Innovation for Biomaterials in Orthopaedic								
	Research-Wichita State University and the transfer of \$5M to the National Bio Agro-Defense Facility Fund at Kansas State University. Total								
	distribution for 11/6/13, \$23,947,780.99 was reduced by \$20,713,964.44 with actual dsitrbution of \$3,233,816.55. Reduction includes \$8,504,078.07								
	for bioscience companies and \$12,209,886.37 for the 2011 reconciliation.								

**KANSAS STATE UNIVERSITIES
(K.S.A. 74-99b33(o))**

State University	January-December 2003			January-December 2010			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2010	95% of Kansas Withholding 2010	
Emporia State University	91	\$113,801.02	\$108,110.97	83	\$147,714.49	\$140,328.77	\$32,217.80
Fort Hays State University	93	\$151,872.00	\$144,278.40	87	\$192,879.00	\$183,235.05	\$38,956.65
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,083	\$4,243,529.63	\$4,031,353.15	\$1,095,179.60
Pittsburg State University	238	\$382,705.00	\$363,569.75	259	\$554,978.28	\$527,229.37	\$163,659.62
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,226	\$4,640,666.34	\$4,408,633.02	\$1,520,153.36
Washburn University	223	\$157,362.98	\$149,494.83	229	\$264,093.86	\$250,889.17	\$101,394.34
Wichita State University	607	\$735,919.19	\$699,123.23	509	\$818,056.09	\$777,153.29	\$78,030.06
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,476	\$10,861,917.69	\$10,318,821.82	\$3,029,591.43 *

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2010. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.

State University	January-December 2003			January-December 2011			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2011	95% of Kansas Withholding 2011	
Emporia State University	91	\$113,801.02	\$108,110.97	87	\$148,789.27	\$141,349.81	\$33,238.84
Fort Hays State University	93	\$151,872.00	\$144,278.40	80	\$175,342.00	\$166,574.90	\$22,296.50
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,095	\$4,388,713.78	\$4,169,278.09	\$1,233,104.54
Pittsburg State University	238	\$382,705.00	\$363,569.75	260	\$582,711.00	\$553,575.45	\$190,005.70
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,318	\$4,818,297.68	\$4,577,382.80	\$1,688,903.14
Washburn University	223	\$157,362.98	\$149,494.83	248	\$269,979.86	\$256,480.87	\$106,986.04
Wichita State University	607	\$735,919.19	\$699,123.23	521	\$823,505.42	\$782,330.15	\$83,206.92
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,609	\$11,207,339.01	\$10,646,972.07	\$3,357,741.68

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2011. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.

State University	January-December 2003			January-December 2012			Growth from Base Year Period 2003
	Number of Kansas Bioscience Employees	Kansas Withholding Base Year Period 2003	95% of Base Year Period Withholding 2003	Number of Kansas Bioscience Employees	Kansas Withholding 2012	95% of Kansas Withholding 2012	
Emporia State University	91	\$113,801.02	\$108,110.97	95	\$161,724.65	\$153,638.42	\$45,527.45
Fort Hays State University	93	\$151,872.00	\$144,278.40	98	\$211,338.56	\$200,771.63	\$56,493.23
Kansas State University	2,273	\$3,090,709.00	\$2,936,173.55	2,108	\$4,548,428.69	\$4,321,007.25	\$1,384,833.70
Pittsburg State University	238	\$382,705.00	\$363,569.75	283	\$653,937.00	\$621,240.15	\$257,670.40
University of Kansas	2,188	\$3,040,504.90	\$2,888,479.66	2,243	\$4,996,171.69	\$4,746,363.11	\$1,857,883.45
Washburn University	223	\$157,362.98	\$149,494.83	249	\$289,836.83	\$275,344.99	\$125,850.16
Wichita State University	607	\$735,919.19	\$699,123.23	405	\$830,290.86	\$788,776.32	\$89,653.09
Total	5,713	\$7,672,874.09	\$7,289,230.39	5,791	\$11,691,728.28	\$11,107,141.87	\$3,817,911.48

*This is the growth in Kansas bioscience state universities withholding from the base year of 2003 to the calendar year of 2012. Due to fiscal year cap limitations, this amount may not have been distributed to the Bioscience Development and Investment fund. Please see the summary of bioscience distributions for the actual deposits.