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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
 DURING FISCAL YEAR 2019  
 January 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32
December	865,356,842	852,401,290	0	(12,955,552)	(1.50)
January	1,008,776,697	922,094,807	0	(86,681,890)	( 8.59)

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98
December	4,517,852,139	4,796,255,344	278,403,204	0	6.16
January	5,526,628,837	5,718,350,151	191,721,314	0	3.47

  
 Mark Beshears, Interim Secretary

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2019**

<b>Fund</b>	<b>January, 2019</b>	<b>FYTD 2019</b>
State General Fund	\$ 647,984,541	\$ 3,988,595,505
State Highway Fund	96,280,276	601,732,987
Div. Of Vehicle Operating Fund	107,863	962,323
City & County Fund: Highway Fund	12,812,019	91,455,646
City & County Fund: Sales Tax Fund	90,543,965	606,831,084
City & County Fund: Compensating Tax	17,001,769	104,484,009
City & County Fund: Transient Guest Fund	2,950,898	28,857,839
City & County Fund: Alcoholic Liquor Fund	3,007,361	19,727,148
City & County Fund: Rental Vehicle Fund	252,449	2,894,866
City & County Fund: Drug Tax Fund	12,933	147,831
City & County Fund: Mineral Production Fund	366,874	2,463,896
City & County Fund: Vehicle License Fee Fund	151,025	153,300
Community Alcoholic Intoxication Program Fund	372,096	2,603,949
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	5,185,986
State Charitable Gaming Regulation Fund	28,244	161,748
Waste Tire Management Fund	131,607	523,016
KCC Assmt Conservation	870,525	5,324,298
Dry Cleaning Tax Funds	37,616	492,898
Sand Royalty Fund	5,222	70,155
Arkansas River Gaging Fund	23,318	42,551
Car Line Tax Fund	0	0
City Bond Finance Fund	1,070,406	24,115,002
Various Bond Funds	25,228	263,057
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	386,063	831,504
Environmental Assurance	1,335,182	12,582,761
Public Water Supply Fee Fund	26,854	140,677
State Water Plan Fund	815,400	5,521,094
911 Prepaid Wireless Fee	148,080	983,741
Cigarette & Tobacco Product Reg.	10,302	100,950
Electronic Databases Fee Fund	1,424,105	10,830,334
Publications Fee Fund	13,241	59,498
Special Training Fund	25	34,165
Recovery Fund/Enf. Actions	39,920	720,826
Alcoholic Treatment Fund	77,049	576,531
KS Highway Patrol Motor Vehicle Fund	229,309	1,703,186
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	217,736	1,713,061
State Motorcycle Safety Fund	7,455	62,188
Photo Fee Fund	433,192	3,385,022
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	44,240	997,705
Park Fee Fund	40,805	1,016,059
Commercial Vehicle Admin System Fund	39,446	107,868
Commercial DL Drive Test Fee Fund	4,560	41,235
DUI-IID Designation Fund	6,990	37,020
Dealer & Manufacturer Fee Fund	(103,125)	385,845
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	104,401	884,724
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	6,077	44,320
VIPS/CAMA	197,035	1,462,346
Repossessed Title Fees	18	346
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	3,280	27,320
KHP Staffing & Training Fund	298,475	3,395,182
Law Enforcement Training Center Fund	184,891	2,125,075
Taxpayer Refund Funds	42,067,567	178,990,473
Total Funds Distributed	\$ 922,094,807	\$ 5,718,350,151

KANSAS DEPARTMENT OF REVENUE

Schedule I  
January, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In January, 2019 Compared With January, 2018

DIVISION OF TAXATION	January 2018	January 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 6,517,419	\$ 6,210,986	\$ 0	\$ 306,432	n/a	4.70 (D)
Corporate Estimated Tax	11,514,507	14,335,089	2,820,581	0	n/a	24.50 (I)
Franchise Tax	291	19,328	19,037	0	n/a	6,540.54 (I)
Individual Income Tax	9,396,173	9,446,002	49,829	0	n/a	0.53 (I)
Individual Estimated Tax	205,403,736	117,940,903	0	87,462,834	n/a	42.58 (D)
Withholding Tax	258,615,641	262,028,176	3,412,536	0	n/a	1.32 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	44,562	95,788	51,226	0	n/a	114.95 (I)
Privilege Estimated Tax	1,988,380	1,481,906	0	506,474	n/a	25.47 (D)
Sales Tax	258,249,687	249,963,238	0	8,286,449	n/a	3.21 (D)
Co.-Ci. Sales Tax	90,545,688	90,543,965	0	1,723	n/a	0.00 (D)
Consumers' Comp. Use Tax	16,393,347	15,504,511	0	888,837	n/a	5.42 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,116,614	5,225,054	108,440	0	n/a	2.12 (I)
Retailers' Comp. Tax	36,847,778	34,537,973	0	2,309,805	n/a	6.27 (D)
Co.-Ci. Retailer Comp Tax	11,986,683	11,776,714	0	209,968	n/a	1.75 (D)
Motor Fuel Taxes	41,695,800	38,559,938	0	3,135,863	n/a	7.52 (D)
Motor Fuel Trip Permits	22,137	21,847	0	290	n/a	1.31 (D)
Transient Guest Tax	3,026,417	3,011,120	0	15,297	n/a	0.51 (D)
Liquor Enforcement Tax	8,220,110	6,938,959	0	1,281,151	n/a	15.59 (D)
Liquor Retail Excise Tax	4,388,725	4,296,463	0	92,262	n/a	2.10 (D)
Marijuana Tax	22,631	1,180	0	21,451	n/a	94.79 (D)
Controlled Substance Tax	32,503	16,739	0	15,764	n/a	48.50 (D)
Bingo Tax	15,327	28,044	12,717	0	n/a	82.97 (I)
Motor Vehicle Rental Excise Tax	235,081	252,449	17,368	0	n/a	7.39 (I)
Cigarette Tax	8,891,000	8,929,019	38,018	0	n/a	0.43 (I)
Electronic Cigarette Tax	117,053	251,587	134,535	0	n/a	114.94 (I)
Tobacco Products Tax	711,077	697,576	0	13,501	n/a	1.90 (D)
Waste Tire Excise Tax	93,876	131,660	37,784	0	n/a	40.25 (I)
Oil Mineral Tax	3,136,513	3,079,925	0	56,589	n/a	1.80 (D)
Gas Mineral Tax	1,797,372	2,161,132	363,760	0	n/a	20.24 (I)
KCC Oil Assessment Conservation	275,656	398,673	123,017	0	n/a	44.63 (I)
KCC Gas Assessment Conservation	(235,522)	471,853	707,375	0	n/a	300.34 (I)
Dry Cleaning Enviromental Tax	61,735	35,162	0	26,573	n/a	43.04 (D)
Dry Cleaning Solvent Tax	420	2,454	2,034	0	n/a	484.33 (I)
Gas & Oil Royalty	9,045	5,776	0	3,269	n/a	36.15 (D)
Sand Royalty	6,842	5,222	0	1,620	n/a	23.68 (D)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	1,089,793	1,070,406	0	19,388	n/a	1.78 (D)
Bonds, Licenses and Fees	2,811,651	4,262,968	1,451,317	0	n/a	51.62 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 989,045,747</b>	<b>\$ 893,739,782</b>	<b>\$ 9,349,574</b>	<b>\$ 104,655,539</b>	<b>n/a</b>	<b>n/a</b>
Net Decrease January, 2019 Under January, 2018	n/a	n/a	n/a	n/a	(\$ 95,305,965)	9.64 (D)

DIVISION OF PROPERTY VALUATION	January 2018	January 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 3,465	\$ 3,465	\$ 0	n/a	100.00 (I)
TOTAL - Division of Property Valuation	\$ 0	\$ 3,465	\$ 3,465	\$ 0	n/a	n/a
Net Increase January, 2019 Over January, 2018	n/a	n/a	n/a	n/a	\$ 3,465	#DIV/0! (I)
DIVISION OF VEHICLES	January 2018	January 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 8,666,863	\$ 8,848,199	\$ 181,336	\$ 0	n/a	2.09 (I)
Title & Registration Fees(Repossessed Title)	\$ 13	18	5	0	n/a	38.46 (I)
Title & Registration Fees	\$ 226,840	229,309	2,469	0	n/a	1.09 (I)
Title & Registration Fees VIPS/CAMA	\$ 194,589	197,035	2,446	0	n/a	1.26 (I)
Title & Registration Fees (Dir. Mail)	\$ 67,553	66,372	0	1,180	n/a	1.75 (D)
Vehicle Modernization	\$ 567,745	586,612	18,867	0	n/a	3.32 (I)
KHP Staffing & Training	\$ 291,602	298,475	6,873	0	n/a	2.36 (I)
Law Enforcement Staffing & Training	\$ 182,209	184,891	2,682	0	n/a	1.47 (I)
Distinctive License Plate	\$ 20,000	0	0	20,000	n/a	100.00 (D)
Royalty License Plate	\$ 40,083	44,240	4,157	0	n/a	10.37 (I)
Vehicle Park Fee	\$ 35,675	40,805	5,130	0	n/a	14.38 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 46,404	47,871	1,467	0	n/a	3.16 (I)
Apportioned Registration Fees	\$ 3,670,067	11,929,429	8,259,362	0	n/a	225.05 (I)
Commercial Vehicle Fees	\$ 1,641,498	1,569,077	0	72,420	n/a	4.41 (D)
Full-Privilege License Fees	\$ 45,345	47,900	2,555	0	n/a	5.63 (I)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ( )
Dealer Fines	\$ 2,554	381	0	2,173	n/a	85.08 (D)
Dealer License Fees	\$ 186,517	217,724	31,207	0	n/a	16.73 (I)
Driver License Fees	\$ 1,497,859	1,517,552	19,694	0	n/a	1.31 (I)
Services (Record copies, etc.)	\$ 161,257	109,288	0	51,969	n/a	32.23 (D)
DOT Special Vehicle Permit Fees	\$ 218,400	263,195	44,795	0	n/a	20.51 (I)
TOTAL - Division of Vehicles	\$ 17,763,070	\$ 26,198,373	\$ 8,583,045	\$ 147,743	n/a	n/a
Net Increase January, 2019 Over January, 2018	n/a	n/a	n/a	n/a	\$ 8,435,303	47.49 (I)
DIV OF ALCOHOLIC BEVERAGE CONTRL	January 2018	January 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 104,990	\$ 80,459	\$ 0	\$ 24,531	n/a	23.36 (D)
Gallorage Tax (Wines & Beer)	\$ 703,315	761,535	58,220	0	n/a	8.28 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 769,124	1,010,077	240,954	0	n/a	31.33 (I)
Gallorage Tax (Farm Winery)	\$ 3,016	3,166	150	0	n/a	4.96 (I)
Gallorage Tax (Micro-brewery)	\$ 12,571	17,931	5,359	0	n/a	42.63 (I)
Gallorage Tax (Micro-distillery)	\$ 2,250	616	0	1,635	n/a	72.64 (D)
Total Gallorage Tax	\$ 1,595,267	\$ 1,873,784	\$ 304,683	\$ 26,165	n/a	n/a
Label Registration Fees	14,600	30,000	15,400	0	n/a	105.48 (I)
License, Permit & Reg. Fees	34,513	34,279	0	234	n/a	0.68 (D)
Club/Drink License Fees	261,350	156,599	0	104,751	n/a	40.08 (D)
C.M.B. License Fees	34,150	34,725	575	0	n/a	1.68 (I)
Fines	28,000	23,800	0	4,200	n/a	15.00 (D)
TOTAL - Division of A.B.C.	\$ 1,967,880	\$ 2,153,187	\$ 320,658	\$ 135,350	n/a	n/a
Net Increase January, 2019 Over January, 2018	n/a	n/a	n/a	n/a	\$ 185,307	9.42 (I)
TOTAL DEPARTMENT OF REVENUE	\$ 1,008,776,697	\$ 922,094,807	\$ 18,256,742	\$ 104,938,632	n/a	n/a
Net Decrease January, 2019 Under January, 2018	n/a	n/a	n/a	n/a	(\$ 86,681,890)	8.59 (D)

KANSAS DEPARTMENT OF REVENUE

Schedule II  
January, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2019 Compared With Fiscal Year 2018

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 32,291,703	\$ 29,116,656	\$ 0	\$ 3,175,048	n/a	9.83 (D)
Corporate Estimated Tax	155,943,666	209,340,769	53,397,103	0	n/a	34.24 (I)
Franchise Tax	74,106	20,409	0	53,697	n/a	72.46 (D)
Individual Income Tax	74,588,174	102,496,268	27,908,094	0	n/a	37.42 (I)
Individual Estimated Tax	369,454,707	266,276,340	0	103,178,367	n/a	27.93 (D)
Withholding Tax	1,547,221,806	1,691,633,481	144,411,676	0	n/a	9.33 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	1,378,434	1,774,281	395,846	0	n/a	28.72 (I)
Privilege Estimated Tax	21,339,292	18,344,356	0	2,994,935	n/a	14.03 (D)
Sales Tax	1,676,536,072	1,668,183,042	0	8,353,030	n/a	0.50 (D)
Co.-Ci. Sales Tax	583,005,101	606,831,084	23,825,982	0	n/a	4.09 (I)
Consumers' Comp. Use Tax	103,767,807	111,786,233	8,018,426	0	n/a	7.73 (I)
Co.-Ci. Consumers' Comp. Use Tax	33,764,805	37,738,812	3,974,007	0	n/a	11.77 (I)
Retailers' Comp. Tax	193,384,716	202,477,489	9,092,773	0	n/a	4.70 (I)
Co.-Ci. Retailer Comp Tax	62,323,829	66,745,197	4,421,368	0	n/a	7.09 (I)
Motor Fuel Taxes	271,652,844	273,836,844	2,184,000	0	n/a	0.80 (I)
Motor Fuel Trip Permits	193,778	192,259	0	1,519	n/a	0.78 (D)
Transient Guest Tax	28,683,447	29,455,878	772,431	0	n/a	2.69 (I)
Liquor Enforcement Tax	44,317,087	44,531,833	214,746	0	n/a	0.48 (I)
Liquor Retail Excise Tax	27,066,268	28,196,181	1,129,913	0	n/a	4.17 (I)
Marijuana Tax	119,438	73,691	0	45,748	n/a	38.30 (D)
Controlled Substance Tax	202,977	137,452	0	65,526	n/a	32.28 (D)
Bingo Tax	165,101	158,296	0	6,805	n/a	4.12 (D)
Motor Vehicle Rental Excise Tax	2,295,436	2,897,397	601,961	0	n/a	26.22 (I)
Cigarette Tax	72,463,128	71,439,776	0	1,023,352	n/a	1.41 (D)
Electronic Cigarette Tax	658,250	1,495,297	837,047	0	n/a	127.16 (I)
Tobacco Products Tax	5,146,594	5,257,667	111,073	0	n/a	2.16 (I)
Waste Tire Excise Tax	515,989	526,921	10,932	0	n/a	2.12 (I)
Oil Mineral Tax	18,610,116	26,984,786	8,374,671	0	n/a	45.00 (I)
Gas Mineral Tax	9,559,859	8,213,835	0	1,346,025	n/a	14.08 (D)
KCC Oil Assessment Conservation	2,040,355	2,878,884	838,529	0	n/a	41.10 (I)
KCC Gas Assessment Conservation	1,628,278	2,445,414	817,136	0	n/a	50.18 (I)
Dry Cleaning Enviromental Tax	438,452	472,944	34,491	0	n/a	7.87 (I)
Dry Cleaning Solvent Tax	2,601	19,955	17,353	0	n/a	667.05 (I)
Gas & Oil Royalty	49,886	48,326	0	1,560	n/a	3.13 (D)
Sand Royalty	58,562	70,155	11,592	0	n/a	19.80 (I)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	15,268,533	24,115,002	8,846,469	0	n/a	57.94 (I)
Bonds, Licenses and Fees	27,827,216	32,430,915	4,603,698	0	n/a	16.54 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 5,384,038,417</b>	<b>\$ 5,568,644,123</b>	<b>\$ 304,851,317</b>	<b>\$ 120,245,611</b>	<b>n/a</b>	<b>n/a</b>
Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	n/a	n/a	n/a	n/a	\$ 184,605,706	3.43 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	6.92 (I)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 348 6.92 (I)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 59,202,736	\$ 59,726,844	\$ 524,108	\$ 0	n/a	0.89 (I)
Title & Registration Fees(Repossessed Title)	488	346	0	142	n/a	29.10 (D)
Title & Registration Fees	1,720,410	1,703,186	0	17,225	n/a	1.00 (D)
Title & Registration Fees VIPS/CAMA	1,476,942	1,462,346	0	14,596	n/a	0.99 (D)
Title & Registration Fees (Dir. Mail)	478,250	475,759	0	2,491	n/a	0.52 (D)
Vehicle Modernization	6,923,850	6,914,660	0	9,190	n/a	0.13 (D)
KHP Staffing & Training	3,384,199	3,395,182	10,983	0	n/a	0.32 (I)
Law Enforcement Staffing & Training	2,115,338	2,125,075	9,738	0	n/a	0.46 (I)
Distinctive License Plate	20,000	0	0	20,000	n/a	100.00 (D)
Royalty License Plate	868,332	997,705	129,374	0	n/a	14.90 (I)
Vehicle Park Fee	884,367	1,016,059	131,692	0	n/a	14.89 (I)
Mtr. Carrier Insp. & Reg. Fees	426,842	451,016	24,174	0	n/a	5.66 (I)
Apportioned Registration Fees	24,125,950	30,593,971	6,468,021	0	n/a	26.81 (I)
Commercial Vehicle Fees	7,181,501	6,777,450	0	404,050	n/a	5.63 (D)
Full-Privilege License Fees	557,315	539,145	0	18,170	n/a	3.26 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	17,775	16,674	0	1,101	n/a	6.19 (D)
Dealer License Fees	1,835,457	1,847,085	11,627	0	n/a	0.63 (I)
Driver License Fees	11,479,209	11,724,259	245,050	0	n/a	2.13 (I)
Services (Record copies, etc.)	1,027,492	971,218	0	56,274	n/a	5.48 (D)
DOT Special Vehicle Permit Fees	1,721,740	1,950,850	229,110	0	n/a	13.31 (I)
TOTAL - Division of Vehicles	\$ 125,448,207	\$ 132,688,829	\$ 7,783,877	\$ 543,256	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 7,240,621 5.77 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 854,973	\$ 880,911	\$ 25,938	\$ 0	n/a	3.03 (I)
Gallonaage Tax (Wines & Beer)	5,794,268	5,623,192	0	171,076	n/a	2.95 (D)
Gallonaage Tax (Alcohol & Spirits)	6,822,401	7,161,549	339,148	0	n/a	4.97 (I)
Gallonaage Tax (Farm Winery)	15,371	25,403	10,032	0	n/a	65.27 (I)
Gallonaage Tax (Micro-brewery)	96,355	102,587	6,232	0	n/a	6.47 (I)
Gallonaage Tax (Micro-distillery)	17,033	23,219	6,186	0	n/a	36.32 (I)
Total Gallonaage Tax	\$ 13,600,401	\$ 13,816,860	\$ 387,536	\$ 171,076	n/a	n/a
Label Registration Fees	1,121,400	1,186,200	64,800	0	n/a	5.78 (I)
License, Permit & Reg. Fees	224,162	386,112	161,950	0	n/a	72.25 (I)
Club/Drink License Fees	1,928,721	1,258,275	0	670,446	n/a	34.76 (D)
C.M.B. License Fees	58,200	58,600	400	0	n/a	0.69 (I)
Fines	204,300	305,775	101,475	0	n/a	49.67 (I)
TOTAL - Division of A.B.C.	\$ 17,137,184	\$ 17,011,822	\$ 716,161	\$ 841,523	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 125,362) 0.73 (D)

TOTAL DEPARTMENT OF REVENUE \$ 5,526,628,837 \$ 5,718,350,151 \$ 313,351,703 \$ 121,630,389 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 191,721,314 3.47 (I)

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1  
January, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 6,210,986	\$ 3,126,457	\$ 3,084,529	\$ 0	\$ 0
Corporate Estimated Tax	14,335,089	0	14,335,089	0	0
Franchise Tax	19,328	0	19,328	0	0
Individual Income Tax	9,446,002	34,570,250	(25,124,248)	0	0
Individual Estimated Tax	117,940,903	0	117,940,903	0	0
Withholding Tax	262,028,176	2,997,362	259,030,814	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	95,788	597	95,191	0	0
Privilege Estimated Tax	1,481,906	0	1,481,906	0	0
Total Income Taxes	\$ 411,558,177	\$ 40,694,667	\$ 370,863,510	\$ 0	\$ 0

  

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 249,949,587	\$ 197,870	\$ 209,406,825	\$ 40,344,892	\$ 0
Sales Tax - KC Intermodal Facility District	13,651	0	0	13,651	0
County, City Sales Tax	85,666,195	0	0	0	85,666,195
County, City Sales Tax - Storm Mgt. & Flood Control	1,048,815	0	0	0	1,048,815
County, City Sales Tax - Johnson Co. Research Triangle	1,311,000	0	0	0	1,311,000
County, City Sales Tax - Community Development District	1,537,839	0	0	0	1,537,839
County, City Sales Tax - Transportation Development District	980,116	0	0	0	980,116
Cons. Compensating UseTax	15,504,511	405,657	12,659,785	2,439,069	0
County, City Cons. Comp. Tax	5,067,311	0	0	0	5,067,311
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	70,109	0	0	0	70,109
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	87,635	0	0	0	87,635
Retailer Compensating Tax	34,537,973	258,539	28,741,934	5,537,500	0
County, City Retailer Comp Tax	11,399,193	0	0	0	11,399,193
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	167,788	0	0	0	167,788
County, City Retailer Comp Tax - Johnson Co. Research Triangle	209,733	0	0	0	209,733
Total Sales and Use Taxes	\$ 407,551,454	\$ 862,065	\$ 250,808,544	\$ 48,335,112	\$ 107,545,733

\$2,324,977 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.  
 \$28,479 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts.  
 \$15,421- Transferred from SGF for Kansas Creative Arts Industries as a reduction of receipts.  
 \$15,245 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts.  
 \$30,728 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts.  
 \$77,885 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts.  
 \$17,037 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts .  
 \$50,947 - Transferred from SGF for Local Scholl Districts as a reduction of receipts .

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
 January, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 28,770,515 24,095	\$ 52,813 97	\$ 19,059,939 15,927	\$ 9,657,763 8,070	\$ 0 0
Subtotal	\$ 28,794,610	\$ 52,911	\$ 19,075,866	\$ 9,665,833	\$ 0
M. C. Station Permits	21,847	0	14,500	7,347	0
Subtotal	\$ 21,847	\$ 0	\$ 14,500	\$ 7,347	\$ 0
Special Fuel Tax	\$ 9,650,896	\$ 431,876	\$ 6,118,663	\$ 3,100,356	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	114,432	0	75,949	38,483	0
Subtotal	\$ 9,765,328	\$ 431,876	\$ 6,194,612	\$ 3,138,839	\$ 0
Total Motor Fuel Taxes	\$ 38,581,785	\$ 484,787	\$ 25,284,978	\$ 12,812,019	\$ 0



# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
January, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,011,120	\$ 0	\$ 60,222	\$ 2,950,898	County, City Transient Guest
Liquor Enforcement Tax	6,938,959	1,377	6,937,583	0	n/a
Liquor Retail Excise Tax	4,296,463	235	1,074,057	214,811	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,007,361	Local Alcoholic Liquor
Marijuana Tax	1,180	59	318	803	County Drug Tax
Controlled Substance Tax	16,739	566	4,043	12,130	County Drug Tax
Bingo Hard Cards (Call Bingo)	14	0	0	14	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	28,029	0	0	28,029	State Charitable Gaming Regulation
Cigarette Tax	8,929,019	11,855	8,917,163	0	n/a
Electronic Cigarette Tax	251,587	0	251,587	0	n/a
Tobacco Products Tax	697,576	237	697,339	0	n/a
Waste Tire Excise Tax	131,660	53	0	131,607	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	252,449	0	0	252,449	Vehicle Rental Fund
Oil Mineral Tax	3,079,925	0	2,864,330	215,595	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,161,132	0	2,009,853	151,279	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	398,673	0	0	398,673	KCC Oil Assmt. Conservation
Gas Assessment Conservation	471,853	0	0	471,853	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	35,162	0	0	35,162	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	2,454	0	0	2,454	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	5,776	0	(17,542)	23,318	Arkansas River Gaging Fund
Sand Royalty	5,222	0	0	5,222	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	1,070,406	0	0	1,070,406	City Bond Finance
Total Various Taxes	\$ 31,785,398	\$ 14,381	\$ 22,798,953	\$ 8,972,064	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 4  
January, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 28,228	\$ 3,000	\$ 0	\$ 0	\$ 25,228	n/a
Bingo License/Registration/Fines	125	0	0	0	125	State Charitable Gaming Reg
Raffle Registration Fee	75	0	0	0	75	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	3,280	0	0	0	3,280	ABC Modernization Fund
Liquid Fuel Carrier License Fee	915	0	915	0	0	n/a
Gas Refund Permit Fee	396	0	396	0	0	n/a
Petroleum Inspection Fee	386,063	0	0	0	386,063	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,335,182	0	0	0	1,335,182	Environmental Stewardship
Public Water Supply Fee	26,854	0	0	0	26,854	Public Water Supply
Water Protection Fee	437,991	1,319	0	0	436,671	State Water Plan
Clean Drinking Water Fee	398,727	1,237	0	18,761	378,729	State Water Plan
IFTA Decal Fee	9,460	171	9,289	0	0	n/a
9-1-1 Prepaid Wireless Fee	148,080	0	0	0	148,080	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	10,302	0	0	0	10,302	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,424,105	0	0	0	1,424,105	Electronic Databases Fee
Publications Fee	13,241	0	0	0	13,241	Publications Fee
Special Training Fee	25	0	0	0	25	Special Training
Recovery/Enforcement Fees	39,920	0	0	0	39,920	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,262,968	\$ 5,727	\$ 10,600	\$ 18,761	\$ 4,227,880	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
January, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 3,465	\$ 0	\$ 3,465	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 3,465</b>	<b>\$ 0</b>	<b>\$ 3,465</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 80,459	\$ 0	\$ 80,459	\$ 0	\$ 0	0
Gallonage Tax - Wines and Beer	761,535	0	761,535	0	0	0
Gallonage Tax - Alcohol and Spirits	1,010,077	0	909,070	0	101,007	0
Gallonage Tax - Farm Winery	3,166	381	2,785	0	0	0
Gallonage Tax - Micro-brewery	17,931	0	17,931	0	0	0
Gallonage Tax - Micro-distillery	616	0	554	0	62	0
<b>Subtotal Gallonage Taxes</b>	<b>\$ 1,873,784</b>	<b>\$ 381</b>	<b>\$ 1,772,334</b>	<b>\$ 0</b>	<b>\$ 101,069</b>	<b>0</b>
Label Fees	\$ 30,000	\$ 2,300	\$ 27,700	\$ 0	\$ 0	0
License, Permit & Reg. Fees	34,279	50	34,229	0	0	0
Club/Drink License Fees	156,599	2,500	77,050	0	0	77,049
C. M. B. Retail Stamps	34,725	0	34,725	0	0	0
Fines	23,800	0	23,800	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 2,153,187</b>	<b>\$ 5,231</b>	<b>\$ 1,969,838</b>	<b>\$ 0</b>	<b>\$ 101,069</b>	<b>77,049</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

January, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 8,848,199	\$ 232	\$ 8,847,967	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	229,309	0	0	0	0	229,309	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	197,035	0	0	0	0	197,035	VIPS/CAMA Tech Hardware
Title & Reg. Fees	18	0	0	0	0	18	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	66,372	0	66,372	0	0	0	n/a
Veh. Modernization Surcharge	586,612	0	586,612	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	47,871	0	47,871	0	0	0	n/a
Apportioned Registration Fees	11,929,429	0	11,929,429	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(103,125)	0	0	0	0	(103,125)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	151,025	0	0	0	0	151,025	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	217,724	51	217,673	0	0	0	n/a
KHP Staffing & Training Surcharge	298,475	0	0	0	0	298,475	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	184,891	0	0	0	0	184,891	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	44,240	0	0	0	0	44,240	Royalty License Plate
Vehicle Park Fee	40,805	0	0	0	0	40,805	Park Fee
Commercial Vehicle Fee	1,529,631	0	0	0	0	1,529,631	State General
Commercial Vehicle Fee	39,446	0	0	0	0	39,446	Comm Veh Admin System
DOT Special Vehicle Permit License	263,195	0	263,195	0	0	0	n/a
Services/Fees (Record copies, etc.)	109,288	0	0	0	0	1,425	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	107,863	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 24,680,439	\$ 283	\$ 21,959,119	\$ 0	\$ 0	\$ 2,721,038	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 533,508	\$ 0	\$ 333,443	\$ 200,065	\$ 0	\$ 0	n/a
Motorcycle - Class M	37,274	0	22,364	7,455	7,455	0	n/a
Chauffeur - Class A,B	11,538	0	9,230	2,308	0	0	n/a
Commercial Truck Driver Training	4,652	0	0	0	0	4,652	Truck Driver Training
Commercial Truck Driver Lic.	39,538	0	31,630	7,908	0	0	n/a
Commercial DL Drive Test Fee	4,560	0	0	0	0	4,560	Comm DL Drive Test Fee Fd
Photo Fee	433,192	0	0	0	0	433,192	Photo Fee
Ignition Interlock Designation Fee	6,990	0	0	0	0	6,990	DUI-IID Designation Fund
Miscellaneous Additional Fees	285,683	426	285,257	0	0	0	n/a
Reinstatement Fees	160,617	0	0	0	0	56,216	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	32,123	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	32,123	DUI Equipment
Reinstatement Fees	0	0	0	0	0	40,154	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,517,552	\$ 426	\$ 681,925	\$ 217,736	\$ 7,455	\$ 610,011	
Dealer Fines	381	0	381	0	0	0	
Total Division of Vehicles	\$ 26,198,373	\$ 709	\$ 22,641,425	\$ 217,736	\$ 7,455	\$ 3,331,048	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 1  
January, 2019

<b>INCOME TAXES</b>	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 29,116,656	\$ 13,149,482	\$ 15,967,173	\$ 0	\$ 0
Corporate Estimated Tax	209,340,769	0	209,340,769	0	0
Franchise Tax	20,409	0	20,409	0	0
Individual Income Tax	102,496,268	117,282,768	(14,786,500)	0	0
Individual Estimated Tax	266,276,340	0	266,276,340	0	0
Withholding Tax	1,691,633,481	21,826,988	1,664,620,507	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,774,281	1,134,724	639,557	0	0
Privilege Estimated Tax	18,344,356	0	18,344,356	0	0
Total Income Taxes	\$ 2,319,002,560	\$ 153,393,962	\$ 2,160,422,612	\$ 0	\$ 5,185,986

<b>SALES TAX AND USE TAXES</b>	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,668,078,088	\$ 10,858,922	\$ 1,389,511,982	\$ 267,707,184	\$ 0
Sales Tax - KC Intermodal Facility District	104,954	0	0	104,954	0
County, City Sales Tax	574,499,176	0	0	0	574,499,176
County, City Sales Tax - Storm Mgt. & Flood Control	7,106,978	0	0	0	7,106,978
County, City Sales Tax - Johnson Co. Research Triangle	8,883,591	0	0	0	8,883,591
County, City Sales Tax - Community Development District	10,011,217	0	0	0	10,011,217
County, City Sales Tax - Transportation Development District	6,330,122	0	0	0	6,330,122
Cons. Compensating UseTax	111,786,233	2,999,350	91,213,449	17,573,433	0
County, City Cons. Comp. Tax	36,607,448	0	0	0	36,607,448
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	502,833	0	0	0	502,833
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	628,532	0	0	0	628,532
Retailer Compensating Tax	202,477,489	9,037,644	162,191,573	31,248,272	0
County, City Retailer Comp Tax	64,591,188	0	0	0	64,591,188
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	957,345	0	0	0	957,345
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,196,664	0	0	0	1,196,664
Total Sales and Use Taxes	\$ 2,693,761,856	\$ 22,895,916	\$ 1,642,917,004	\$ 316,633,843	\$ 711,315,093

- \$4,663,205 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- \$28,479 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- \$15,421 - Transferred from SGF for Kansas Creative Arts Industries Fund as a reduction of receipts YTD.
- \$15,245 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- \$30,728 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- \$77,885 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- \$60,861 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- \$50,947 - Transferred from SGF for Local School District Fund as a reduction of receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 2  
January, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 201,480,077	\$ 362,740	\$ 133,481,577	\$ 67,635,760	\$ 0
E-85 (17¢)	158,541	197	105,093	53,251	0
<b>Subtotal</b>	<b>\$ 201,638,618</b>	<b>\$ 362,937</b>	<b>\$ 133,586,670</b>	<b>\$ 67,689,011</b>	<b>\$ 0</b>
M. C. Station Permits	192,259	0	127,602	64,657	0
<b>Subtotal</b>	<b>\$ 192,259</b>	<b>\$ 0</b>	<b>\$ 127,602</b>	<b>\$ 64,657</b>	<b>\$ 0</b>
Special Fuel Tax	\$ 65,083,673	\$ 1,719,544	\$ 42,054,773	\$ 21,309,357	\$ 0
Interstate M.F. User Tax	5,808,877	0	3,855,352	1,953,525	0
M. F. Tax, L. P.	1,305,676	0	866,577	439,099	0
<b>Subtotal</b>	<b>\$ 72,198,227</b>	<b>\$ 1,719,544</b>	<b>\$ 46,776,702</b>	<b>\$ 23,701,981</b>	<b>\$ 0</b>
<b>Total Motor Fuel Taxes</b>	<b>\$ 274,029,103</b>	<b>\$ 2,082,481</b>	<b>\$ 180,490,974</b>	<b>\$ 91,455,649</b>	<b>\$ 0</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 3  
 January, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 29,455,878	\$ 9,104	\$ 588,935	\$ 28,857,839	County, City Transient Guest
Liquor Enforcement Tax	44,531,833	101,402	44,430,431	0	n/a
Liquor Retail Excise Tax	28,196,181	14,541	7,045,410	1,409,082	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	19,727,148	Local Alcoholic Liquor
Marijuana Tax	73,691	1,531	18,100	54,060	County Drug Tax
Controlled Substance Tax	137,452	12,424	31,257	93,771	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,363	0	0	1,363	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	156,934	0	0	156,934	State Charitable Gaming Regulation
Cigarette Tax	71,439,776	161,660	71,278,116	0	n/a
Electronic Cigarette Tax	1,495,297	85,438	1,409,859	0	n/a
Tobacco Products Tax	5,257,667	237	5,257,430	0	n/a
Waste Tire Excise Tax	526,921	3,905	0	523,016	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	2,897,397	2,531	0	2,894,866	Vehicle Rental Fund
Oil Mineral Tax	26,984,786	0	25,095,851	1,888,935	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	8,213,835	91	7,638,782	574,962	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	2,878,884	0	0	2,878,884	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,445,414	0	0	2,445,414	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	472,944	0	0	472,944	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	19,955	0	0	19,955	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	48,326	0	5,776	42,551	Arkansas River Gaging Fund
Sand Royalty	70,155	0	0	70,155	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	24,115,002	0	0	24,115,002	City Bond Finance
<b>Total Various Taxes</b>	<b>\$ 249,419,690</b>	<b>\$ 392,864</b>	<b>\$ 162,799,947</b>	<b>\$ 86,226,878</b>	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 4  
January, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund	
Various Bonds	\$ 300,041	\$ 36,984	\$ 0	\$ 0	\$ 263,057	n/a	
Bingo License/Registration/Fines	1,927	100	0	0	1,827	State Charitable Gaming Reg	
Raffle Registration Fee	1,675	50	0	0	1,625	State Charitable Gaming Reg	
Liquified Petroleum License Fee	5	0	5	0	0	n/a	
ABC License/Registration/Fines	27,320	0	0	0	27,320	ABC Modernization Fund	
Liquid Fuel Carrier License	5,880	0	5,880	0	0	n/a	
Gas Refund Permit	1,800	0	1,800	0	0	n/a	
Petroleum Inspection	831,504	0	0	0	831,504	Petroleum Inspec. Fee	
Oil Inspection	100,000	0	100,000	0	0	n/a	
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above	
Underground Petroleum Storage	7,863,987	0	0	0	7,863,987	Environmental Assur. / Below	
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment	
Petroleum Storage Fee	4,718,774	0	0	0	4,718,774	Environmental Stewardship	
Public Water Supply Fee	140,677	0	0	0	140,677	Public Water Supply	
Water Protection Fee	3,473,532	1,898	0	0	3,471,634	State Water Plan	
Clean Drinking Water Fee	2,152,737	1,752	0	101,527	2,049,459	State Water Plan	
IFTA Decals	81,040	1,341	79,699	0	0	n/a	
9-1-1 Prepaid Wireless Fee	983,741	0	0	0	983,741	911 Prepaid Wireless	
Non-Resident Contractor	0	0	0	0	0	n/a	
Cigarette & Tobacco Product Reg./Fee	101,450	500	0	0	100,950	Cig. & Tob. Prod. Reg.	
Electronic Databases Fee	10,830,334	0	0	0	10,830,334	Electronic Databases Fee	
Publications Fee	59,498	0	0	0	59,498	Publications Fee	
Special Training Fee	34,165	0	0	0	34,165	Special Training	
Recovery/Enforcement Fees	720,826	0	0	0	720,826	Recovery Fund/Enf Actions	
Services/Fees (copies, etc)	0	0	0	0	0	n/a	
Total Bonds, License & Fees	\$ 32,430,915	\$ 42,625	\$ 187,384	\$ 101,527	\$ 32,099,379		



**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 5  
January, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,376	\$ 0	\$ 5,376	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 5,376</b>	<b>\$ 0</b>	<b>\$ 5,376</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2019 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 880,911	\$ 0	\$ 880,911	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	5,623,192	0	5,623,192	0	0	0
Gallonage Tax - Alcohol and Spirits	7,161,549	0	6,445,394	0	716,155	0
Gallonage Tax - Farm Winery	25,403	381	25,022	0	0	0
Gallonage Tax - Micro-brewery	102,587	0	102,587	0	0	0
Gallonage Tax - Micro-distillery	23,219	0	20,897	0	2,322	0
<b>Subtotal Gallonage Taxes</b>	<b>\$ 13,816,860</b>	<b>\$ 381</b>	<b>\$ 13,098,003</b>	<b>\$ 0</b>	<b>\$ 718,477</b>	<b>\$ 0</b>
Label Fees	\$ 1,186,200	\$ 4,220	\$ 1,181,980	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	386,112	13,405	372,707	0	0	0
Club/Drink License Fees	1,258,275	105,210	576,533	0	0	576,532
C. M. B. Retail Stamps	58,600	0	58,600	0	0	0
Fines	305,775	0	305,775	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 17,011,822</b>	<b>\$ 123,216</b>	<b>\$ 15,593,598</b>	<b>\$ 0</b>	<b>\$ 718,477</b>	<b>\$ 576,532</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 6

January, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 59,726,844	\$ 40,819	\$ 59,686,024	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,703,186	0	0	0	0	1,703,186	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,462,346	0	0	0	0	1,462,346	VIPS/CAMA Tech Hardware
Title & Reg. Fees	346	0	0	0	0	346	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	475,759	73	475,687	0	0	0	n/a
Veh. Modernization Surcharge	5,414,660	0	4,414,660	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	451,016	0	451,016	0	0	0	n/a
Apportioned Registration Fees	30,593,971	0	30,593,971	0	0	0	n/a
Veh. Dealers & Mfr. Fee	385,845	0	0	0	0	385,845	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	153,300	0	0	0	0	153,300	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,847,085	427	1,846,658	0	0	0	n/a
KHP Staffing & Training Surcharge	3,395,182	0	0	0	0	3,395,182	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	2,125,075	0	0	0	0	2,125,075	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	997,705	0	0	0	0	997,705	Royalty License Plate
Vehicle Park Fee	1,016,059	0	0	0	0	1,016,059	Park Fee
Commercial Vehicle Fee	6,669,582	0	0	0	0	6,669,582	State General
Commercial Vehicle Fee	107,868	0	0	0	0	107,868	Comm Veh Admin System
DOT Special Vehicle Permit License	1,950,850	0	1,950,850	0	0	0	n/a
Services/Fees (Record copies, etc.)	971,218	27	0	0	0	8,867	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	962,323	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 120,947,896	\$ 41,346	\$ 99,418,866	\$ 0	\$ 0	\$ 21,487,685	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 4,201,623	\$ 0	\$ 2,626,014	\$ 1,575,609	\$ 0	\$ 0	n/a
Motorcycle - Class M	310,943	0	186,566	62,189	62,188	0	n/a
Chauffeur - Class A,B	83,121	0	66,496	16,625	0	0	n/a
Commercial Truck Driver Training	35,453	0	0	0	0	35,453	Truck Driver Training
Commercial Truck Driver Lic.	293,192	0	234,554	58,638	0	0	n/a
Commercial DL Drive Test Fee	41,235	0	0	0	0	41,235	Comm DL Drive Test Fee Fd
Photo Fee	3,385,022	0	0	0	0	3,385,022	Photo Fee
Ignition Interlock Designation Fee	37,020	0	0	0	0	37,020	DUI-IID Designation Fund
Miscellaneous Additional Fees	1,975,538	18,064	1,957,475	0	0	0	n/a
Reinstatement Fees	1,361,114	0	0	0	0	476,390	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	272,223	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	272,223	DUI Equipment
Reinstatement Fees	0	0	0	0	0	340,278	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 11,724,259	\$ 18,064	\$ 5,071,104	\$ 1,713,061	\$ 62,188	\$ 4,859,843	
Dealer Fines	16,674	0	16,674	0	0	0	
Total Division of Vehicles	\$ 132,688,829	\$ 59,409	\$ 104,506,643	\$ 1,713,061	\$ 62,188	\$ 26,347,527	