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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
 DURING FISCAL YEAR 2019
 February 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32
December	865,356,842	852,401,290	0	(12,955,552)	(1.50)
January	1,008,776,697	922,094,807	0	(86,681,890)	(8.59)
February	697,852,477	711,377,387	13,524,910	0	1.94

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98
December	4,517,852,139	4,796,255,344	278,403,204	0	6.16
January	5,526,628,837	5,718,350,151	191,721,314	0	3.47
February	6,224,481,313	6,429,727,538	205,246,224	0	3.30

Mark A. Burghart, Acting Secretary

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2019

Fund	February, 2019	FYTD 2019
State General Fund	\$ 363,073,125	\$ 4,351,668,630
State Highway Fund	92,702,549	694,435,535
Div. Of Vehicle Operating Fund	98,517	1,060,840
City & County Fund: Highway Fund	11,865,458	103,321,104
City & County Fund: Sales Tax Fund	73,413,702	680,244,785
City & County Fund: Compensating Tax	13,630,375	118,114,384
City & County Fund: Transient Guest Fund	2,989,213	31,847,052
City & County Fund: Alcoholic Liquor Fund	2,586,431	22,313,579
City & County Fund: Rental Vehicle Fund	544,102	3,438,969
City & County Fund: Drug Tax Fund	13,455	161,285
City & County Fund: Mineral Production Fund	328,066	2,791,962
City & County Fund: Vehicle License Fee Fund	0	153,300
Community Alcoholic Intoxication Program Fund	343,395	2,947,344
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	5,185,986
State Charitable Gaming Regulation Fund	32,994	194,742
Waste Tire Management Fund	71,070	594,086
KCC Assmt Conservation	862,254	6,186,552
Dry Cleaning Tax Funds	166,417	659,315
Sand Royalty Fund	2,772	72,926
Arkansas River Gaging Fund	0	42,551
Car Line Tax Fund	0	0
City Bond Finance Fund	1,575,584	25,690,586
Various Bond Funds	8,816	271,873
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	104,009	935,513
Environmental Assurance	1,932,204	14,514,966
Public Water Supply Fee Fund	30,892	171,569
State Water Plan Fund	969,923	6,491,017
911 Prepaid Wireless Fee	97,288	1,081,029
Cigarette & Tobacco Product Reg.	3,579	104,529
Electronic Databases Fee Fund	1,877,178	12,707,512
Publications Fee Fund	6,749	66,247
Special Training Fund	17,289	51,454
Recovery Fund/Enf. Actions	72,101	792,927
Alcoholic Treatment Fund	61,295	637,826
KS Highway Patrol Motor Vehicle Fund	199,815	1,903,001
DOC Community Corrections Supervision Fund	5,304	5,304
State Vehicle Safety Fund	196,528	1,909,589
State Motorcycle Safety Fund	6,651	68,839
Photo Fee Fund	394,700	3,779,722
Dinstinctive License Plate Fund	20,000	20,000
Royalty License Plate Fund	85,285	1,082,990
Park Fee Fund	86,952	1,103,011
Commercial Vehicle Admin System Fund	70,187	178,055
Commercial DL Drive Test Fee Fund	139,091	180,326
DUI-IID Designation Fund	4,370	41,390
Dealer & Manufacturer Fee Fund	9,660	395,505
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	120,772	1,005,496
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	5,565	49,885
VIPS/CAMA	171,695	1,634,041
Repossessed Title Fees	5,375	5,721
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	2,960	30,280
KHP Staffing & Training Fund	445,608	3,840,790
Law Enforcement Training Center Fund	278,249	2,403,324
Taxpayer Refund Funds	139,647,817	318,638,290
Total Funds Distributed	\$ 711,377,387	\$ 6,429,727,538

KANSAS DEPARTMENT OF REVENUE

Schedule I
February, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In February, 2019 Compared With February, 2018

DIVISION OF TAXATION	February 2018	February 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 4,141,849	\$ 2,551,277	\$ 0	\$ 1,590,572	n/a	38.40 (D)
Corporate Estimated Tax	5,371,202	6,698,497	1,327,295	0	n/a	24.71 (I)
Franchise Tax	5,606	27,781	22,175	0	n/a	395.53 (I)
Individual Income Tax	12,791,140	16,427,105	3,635,965	0	n/a	28.43 (I)
Individual Estimated Tax	1,925,546	4,856,167	2,930,622	0	n/a	152.20 (I)
Withholding Tax	227,017,889	244,642,818	17,624,930	0	n/a	7.76 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	152,691	150,566	0	2,124	n/a	1.39 (D)
Privilege Estimated Tax	103,764	10,000	0	93,764	n/a	90.36 (D)
Sales Tax	210,120,850	202,428,765	0	7,692,084	n/a	3.66 (D)
Co.-Ci. Sales Tax	74,773,468	73,413,702	0	1,359,766	n/a	1.82 (D)
Consumers' Comp. Use Tax	13,168,652	13,946,738	778,086	0	n/a	5.91 (I)
Co.-Ci. Consumers' Comp. Use Tax	4,332,977	4,455,417	122,440	0	n/a	2.83 (I)
Retailers' Comp. Tax	28,131,843	27,349,576	0	782,267	n/a	2.78 (D)
Co.-Ci. Retailer Comp Tax	9,171,152	9,174,958	3,807	0	n/a	0.04 (I)
Motor Fuel Taxes	35,241,598	35,466,758	225,160	0	n/a	0.64 (I)
Motor Fuel Trip Permits	21,995	56,222	34,227	0	n/a	155.62 (I)
Transient Guest Tax	2,988,350	3,053,116	64,766	0	n/a	2.17 (I)
Liquor Enforcement Tax	4,884,027	5,892,463	1,008,436	0	n/a	20.65 (I)
Liquor Retail Excise Tax	3,299,303	3,696,391	397,088	0	n/a	12.04 (I)
Marijuana Tax	15,744	2,636	0	13,108	n/a	83.25 (D)
Controlled Substance Tax	67,461	15,303	0	52,158	n/a	77.32 (D)
Bingo Tax	25,620	32,842	7,222	0	n/a	28.19 (I)
Motor Vehicle Rental Excise Tax	421,391	544,102	122,711	0	n/a	29.12 (I)
Cigarette Tax	9,241,589	6,835,670	0	2,405,919	n/a	26.03 (D)
Electronic Cigarette Tax	150,283	188,133	37,850	0	n/a	25.19 (I)
Tobacco Products Tax	690,578	732,958	42,380	0	n/a	6.14 (I)
Waste Tire Excise Tax	46,775	71,070	24,295	0	n/a	51.94 (I)
Oil Mineral Tax	3,229,717	2,457,930	0	771,788	n/a	23.90 (D)
Gas Mineral Tax	1,392,576	2,228,734	836,159	0	n/a	60.04 (I)
KCC Oil Assessment Conservation	257,650	334,785	77,134	0	n/a	29.94 (I)
KCC Gas Assessment Conservation	210,192	527,469	317,278	0	n/a	150.95 (I)
Dry Cleaning Enviromental Tax	37,951	164,344	126,393	0	n/a	333.04 (I)
Dry Cleaning Solvent Tax	1,089	2,072	983	0	n/a	90.29 (I)
Gas & Oil Royalty	5,499	8,333	2,835	0	n/a	51.55 (I)
Sand Royalty	3,467	2,772	0	695	n/a	20.05 (D)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	2,992,730	1,575,584	0	1,417,146	n/a	47.35 (D)
Bonds, Licenses and Fees	3,781,322	5,158,859	1,377,537	0	n/a	36.43 (I)
TOTAL - Division of Taxation	\$ 660,215,533	\$ 675,181,916	\$ 31,147,774	\$ 16,181,391	n/a	n/a
Net Increase February, 2019 Over February, 2018	n/a	n/a	n/a	n/a	\$ 14,966,383	2.27 (I)

DIVISION OF PROPERTY VALUATION	February 2018	February 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase February, 2019 Over February, 2018 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	February 2018	February 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 12,801,014	\$ 12,651,015	\$ 0	\$ 149,999	n/a	1.17 (D)
Title & Registration Fees(Repossessed Title)	\$ 10	5,375	5,365	0	n/a	53,653.30 (I)
Title & Registration Fees	\$ 206,631	199,815	0	6,816	n/a	3.30 (D)
Title & Registration Fees VIPS/CAMA	\$ 177,462	171,695	0	5,767	n/a	3.25 (D)
Title & Registration Fees (Dir. Mail)	\$ 58,461	58,721	260	0	n/a	0.44 (I)
Vehicle Modernization	\$ 805,385	800,505	0	4,880	n/a	0.61 (D)
KHP Staffing & Training	\$ 443,449	445,608	2,159	0	n/a	0.49 (I)
Law Enforcement Staffing & Training	\$ 277,670	278,249	579	0	n/a	0.21 (I)
Distinctive License Plate	\$ 0	20,000	20,000	0	n/a	100.00 (I)
Royalty License Plate	\$ 77,815	85,285	7,470	0	n/a	9.60 (I)
Vehicle Park Fee	\$ 79,155	86,952	7,797	0	n/a	9.85 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 46,683	105,512	58,829	0	n/a	126.02 (I)
Apportioned Registration Fees	\$ 17,526,911	15,385,134	0	2,141,777	n/a	12.22 (D)
Commercial Vehicle Fees	\$ 1,149,499	1,496,660	347,161	0	n/a	30.20 (I)
Full-Privilege License Fees	\$ 13,135	9,660	0	3,475	n/a	26.46 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 6,102	3,160	0	2,942	n/a	48.21 (D)
Dealer License Fees	\$ 100,837	105,184	4,347	0	n/a	4.31 (I)
Driver License Fees	\$ 1,525,618	1,558,167	32,549	0	n/a	2.13 (I)
Services (Record copies, etc.)	\$ 141,005	105,127	0	35,877	n/a	25.44 (D)
DOT Special Vehicle Permit Fees	\$ 244,250	574,660	330,410	0	n/a	135.28 (I)
TOTAL - Division of Vehicles	\$ 35,681,090	\$ 34,146,483	\$ 816,926	\$ 2,351,533	n/a	n/a

Net Decrease February, 2019 Under February, 2018 n/a n/a n/a n/a (\$ 1,534,607) 4.30 (D)

DIV OF ALCOHOLIC BEVERAGE CONTRL	February 2018	February 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 188,224	\$ 79,714	\$ 0	\$ 108,510	n/a	57.65 (D)
Gallorage Tax (Wines & Beer)	\$ 646,316	757,997	111,682	0	n/a	17.28 (I)
Gallorage Tax (Alcohol & Spirits)	\$ 783,709	934,685	150,976	0	n/a	19.26 (I)
Gallorage Tax (Farm Winery)	\$ 1,515	1,785	270	0	n/a	17.83 (I)
Gallorage Tax (Micro-brewery)	\$ 10,524	14,211	3,687	0	n/a	35.03 (I)
Gallorage Tax (Micro-distillery)	\$ 1,494	1,515	21	0	n/a	1.39 (I)
Total Gallorage Tax	\$ 1,631,783	\$ 1,789,909	\$ 266,636	\$ 108,510	n/a	n/a
Label Registration Fees	21,950	28,450	6,500	0	n/a	29.61 (I)
License, Permit & Reg. Fees	117,272	61,980	0	55,292	n/a	47.15 (D)
Club/Drink License Fees	159,549	132,110	0	27,439	n/a	17.20 (D)
C.M.B. License Fees	7,050	7,175	125	0	n/a	1.77 (I)
Fines	18,250	29,365	11,115	0	n/a	60.90 (I)
TOTAL - Division of A.B.C.	\$ 1,955,854	\$ 2,048,989	\$ 284,376	\$ 191,241	n/a	n/a

Net Increase February, 2019 Over February, 2018 n/a n/a n/a n/a \$ 93,135 4.76 (I)

TOTAL DEPARTMENT OF REVENUE \$ 697,852,477 \$ 711,377,387 \$ 32,249,076 \$ 18,724,165 n/a n/a

Net Increase February, 2019 Over February, 2018 n/a n/a n/a n/a \$ 13,524,910 1.94 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
February, 2019

**Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2019 Compared With Fiscal Year 2018**

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 36,433,553	\$ 31,667,932	\$ 0	\$ 4,765,620	n/a	13.08 (D)
Corporate Estimated Tax	161,314,868	216,039,266	54,724,398	0	n/a	33.92 (I)
Franchise Tax	79,712	48,190	0	31,522	n/a	39.54 (D)
Individual Income Tax	87,379,314	118,923,373	31,544,059	0	n/a	36.10 (I)
Individual Estimated Tax	371,380,253	271,132,507	0	100,247,746	n/a	26.99 (D)
Withholding Tax	1,774,239,694	1,936,276,300	162,036,606	0	n/a	9.13 (I)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	1,531,125	1,924,847	393,722	0	n/a	25.71 (I)
Privilege Estimated Tax	21,443,056	18,354,356	0	3,088,699	n/a	14.40 (D)
Sales Tax	1,886,656,921	1,870,611,807	0	16,045,114	n/a	0.85 (D)
Co.-Ci. Sales Tax	657,778,569	680,244,785	22,466,216	0	n/a	3.42 (I)
Consumers' Comp. Use Tax	116,936,459	125,732,971	8,796,512	0	n/a	7.52 (I)
Co.-Ci. Consumers' Comp. Use Tax	38,097,782	42,194,229	4,096,447	0	n/a	10.75 (I)
Retailers' Comp. Tax	221,516,559	229,827,065	8,310,506	0	n/a	3.75 (I)
Co.-Ci. Retailer Comp Tax	71,494,980	75,920,155	4,425,175	0	n/a	6.19 (I)
Motor Fuel Taxes	306,894,442	309,303,602	2,409,161	0	n/a	0.79 (I)
Motor Fuel Trip Permits	215,773	248,481	32,708	0	n/a	15.16 (I)
Transient Guest Tax	31,671,797	32,508,995	837,197	0	n/a	2.64 (I)
Liquor Enforcement Tax	49,201,114	50,424,296	1,223,183	0	n/a	2.49 (I)
Liquor Retail Excise Tax	30,365,571	31,892,572	1,527,001	0	n/a	5.03 (I)
Marijuana Tax	135,182	76,327	0	58,855	n/a	43.54 (D)
Controlled Substance Tax	270,438	152,755	0	117,683	n/a	43.52 (D)
Bingo Tax	190,721	191,138	417	0	n/a	0.22 (I)
Motor Vehicle Rental Excise Tax	2,716,828	3,441,499	724,672	0	n/a	26.67 (I)
Cigarette Tax	81,704,718	78,275,446	0	3,429,271	n/a	4.20 (D)
Electronic Cigarette Tax	808,532	1,683,430	874,898	0	n/a	108.21 (I)
Tobacco Products Tax	5,837,173	5,990,625	153,453	0	n/a	2.63 (I)
Waste Tire Excise Tax	562,764	597,991	35,227	0	n/a	6.26 (I)
Oil Mineral Tax	21,839,833	29,442,716	7,602,883	0	n/a	34.81 (I)
Gas Mineral Tax	10,952,435	10,442,569	0	509,866	n/a	4.66 (D)
KCC Oil Assessment Conservation	2,298,005	3,213,669	915,663	0	n/a	39.85 (I)
KCC Gas Assessment Conservation	1,838,470	2,972,884	1,134,414	0	n/a	61.70 (I)
Dry Cleaning Enviromental Tax	476,404	637,288	160,884	0	n/a	33.77 (I)
Dry Cleaning Solvent Tax	3,690	22,027	18,336	0	n/a	496.86 (I)
Gas & Oil Royalty	55,385	56,659	1,275	0	n/a	2.30 (I)
Sand Royalty	62,029	72,926	10,897	0	n/a	17.57 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	18,261,263	25,690,586	7,429,323	0	n/a	40.68 (I)
Bonds, Licenses and Fees	31,608,538	37,589,774	5,981,236	0	n/a	18.92 (I)
TOTAL - Division of Taxation	\$ 6,044,253,950	\$ 6,243,826,039	\$ 327,866,466	\$ 128,294,377	n/a	n/a
 Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	 n/a	 n/a	 n/a	 n/a	 \$ 199,572,089	 3.30 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	6.92 (I)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 348 6.92 (I)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 72,003,749	\$ 72,377,859	\$ 374,109	\$ 0	n/a	0.52 (I)
Title & Registration Fees(Repossessed Title)	498	5,721	5,223	0	n/a	1,048.86 (I)
Title & Registration Fees	1,927,042	1,903,001	0	24,041	n/a	1.25 (D)
Title & Registration Fees VIPS/CAMA	1,654,404	1,634,041	0	20,363	n/a	1.23 (D)
Title & Registration Fees (Dir. Mail)	536,711	534,480	0	2,231	n/a	0.42 (D)
Vehicle Modernization	7,729,235	7,715,165	0	14,070	n/a	0.18 (D)
KHP Staffing & Training	3,827,648	3,840,790	13,142	0	n/a	0.34 (I)
Law Enforcement Staffing & Training	2,393,008	2,403,324	10,316	0	n/a	0.43 (I)
Distinctive License Plate	20,000	20,000	0	0	n/a	0 ()
Royalty License Plate	946,147	1,082,990	136,844	0	n/a	14.46 (I)
Vehicle Park Fee	963,522	1,103,011	139,489	0	n/a	14.48 (I)
Mtr. Carrier Insp. & Reg. Fees	473,525	556,527	83,003	0	n/a	17.53 (I)
Apportioned Registration Fees	41,652,861	45,979,105	4,326,244	0	n/a	10.39 (I)
Commercial Vehicle Fees	8,330,999	8,274,110	0	56,890	n/a	0.68 (D)
Full-Privilege License Fees	570,450	548,805	0	21,645	n/a	3.79 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	23,876	19,834	0	4,043	n/a	16.93 (D)
Dealer License Fees	1,936,294	1,952,268	15,974	0	n/a	0.82 (I)
Driver License Fees	13,004,827	13,282,426	277,599	0	n/a	2.13 (I)
Services (Record copies, etc.)	1,168,496	1,076,345	0	92,151	n/a	7.89 (D)
DOT Special Vehicle Permit Fees	1,965,990	2,525,510	559,520	0	n/a	28.46 (I)
TOTAL - Division of Vehicles	\$ 161,129,297	\$ 166,835,311	\$ 5,941,464	\$ 235,450	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 5,706,014 3.54 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallorage Tax (Cereal Malt Beverage)	\$ 1,043,198	\$ 960,626	\$ 0	\$ 82,572	n/a	7.92 (D)
Gallorage Tax (Wines & Beer)	6,440,584	6,381,189	0	59,395	n/a	0.92 (D)
Gallorage Tax (Alcohol & Spirits)	7,606,110	8,096,234	490,124	0	n/a	6.44 (I)
Gallorage Tax (Farm Winery)	16,886	27,188	10,302	0	n/a	61.01 (I)
Gallorage Tax (Micro-brewery)	106,879	116,798	9,919	0	n/a	9.28 (I)
Gallorage Tax (Micro-distillery)	18,527	24,734	6,207	0	n/a	33.50 (I)
Total Gallorage Tax	\$ 15,232,184	\$ 15,606,769	\$ 516,552	\$ 141,967	n/a	n/a
Label Registration Fees	1,143,350	1,214,650	71,300	0	n/a	6.24 (I)
License, Permit & Reg. Fees	341,434	448,092	106,658	0	n/a	31.24 (I)
Club/Drink License Fees	2,088,270	1,390,385	0	697,885	n/a	33.42 (D)
C.M.B. License Fees	65,250	65,775	525	0	n/a	0.80 (I)
Fines	222,550	335,140	112,590	0	n/a	50.59 (I)
TOTAL - Division of A.B.C.	\$ 19,093,038	\$ 19,060,811	\$ 807,625	\$ 839,852	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 32,226) 0.17 (D)

TOTAL DEPARTMENT OF REVENUE \$ 6,224,481,313 \$ 6,429,727,538 \$ 334,615,903 \$ 129,369,679 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 205,246,224 3.30 (I)

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1
February, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 2,551,277	\$ 5,300,736	(\$ 2,749,459)	\$ 0	\$ 0
Corporate Estimated Tax	6,698,497	0	6,698,497	0	0
Franchise Tax	27,781	0	27,781	0	0
* Individual Income Tax	16,427,105	130,310,073	(113,882,968)	0	0
Individual Estimated Tax	4,856,167	0	4,856,167	0	0
Withholding Tax	244,642,818	970,013	243,672,806	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	150,566	135,652	14,914	0	0
Privilege Estimated Tax	10,000	0	10,000	0	0
Total Income Taxes	\$ 275,364,212	\$ 136,716,473	\$ 138,647,738	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 202,415,604	\$ 990,131	\$ 168,887,202	\$ 32,538,271	\$ 0
Sales Tax - KC Intermodal Facility District	13,162	0	0	13,162	0
County, City Sales Tax	67,942,140	0	0	0	67,942,140
County, City Sales Tax - Storm Mgt. & Flood Control	1,086,120	0	0	0	1,086,120
County, City Sales Tax - Johnson Co. Research Triangle	1,357,630	0	0	0	1,357,630
County, City Sales Tax - Community Development District	1,839,365	0	0	0	1,839,365
County, City Sales Tax - Transportation Development District	1,188,447	0	0	0	1,188,447
Cons. Compensating UseTax	13,946,738	1,070,400	10,796,294	2,080,044	0
County, City Cons. Comp. Tax	4,290,671	0	0	0	4,290,671
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	73,221	0	0	0	73,221
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	91,525	0	0	0	91,525
Retailer Compensating Tax	27,349,576	568,965	22,454,471	4,326,140	0
County, City Retailer Comp Tax	8,783,685	0	0	0	8,783,685
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	173,901	0	0	0	173,901
County, City Retailer Comp Tax - Johnson Co. Research Triangle	217,372	0	0	0	217,372
Total Sales and Use Taxes	\$ 330,769,157	\$ 2,629,496	\$ 202,137,967	\$ 38,957,617	\$ 87,044,077

* \$5,340,033.96 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 2
 February, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 26,818,820 25,483	\$ 66,841 0	\$ 17,755,288 16,913	\$ 8,996,691 8,570	\$ 0 0
Subtotal	\$ 26,844,303	\$ 66,841	\$ 17,772,201	\$ 9,005,261	\$ 0
M. C. Station Permits	56,222	0	37,314	18,907	0
Subtotal	\$ 56,222	\$ 0	\$ 37,314	\$ 18,907	\$ 0
Special Fuel Tax	\$ 8,473,896	\$ 173,776	\$ 5,508,789	\$ 2,791,330	\$ 0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	148,559	0	98,599	49,960	0
Subtotal	\$ 8,622,455	\$ 173,776	\$ 5,607,388	\$ 2,841,290	\$ 0
Total Motor Fuel Taxes	\$ 35,522,979	\$ 240,618	\$ 23,416,903	\$ 11,865,458	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
February, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 3,053,116	\$ 2,899	\$ 61,004	\$ 2,989,213	County, City Transient Guest
Liquor Enforcement Tax	5,892,463	8,537	5,883,927	0	n/a
Liquor Retail Excise Tax	3,696,391	1,489	923,726	184,745	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	2,586,431	Local Alcoholic Liquor
Marijuana Tax	2,636	0	659	1,977	County Drug Tax
Controlled Substance Tax	15,303	0	3,826	11,477	County Drug Tax
Bingo Hard Cards (Call Bingo)	4	0	0	4	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	32,838	0	0	32,838	State Charitable Gaming Regulation
Cigarette Tax	6,835,670	20,236	6,815,434	0	n/a
Electronic Cigarette Tax	188,133	1,058	187,075	0	n/a
Tobacco Products Tax	732,958	2,000	730,958	0	n/a
Waste Tire Excise Tax	71,070	0	0	71,070	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	544,102	0	0	544,102	Vehicle Rental Fund
Oil Mineral Tax	2,457,930	0	2,285,875	172,055	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	2,228,734	0	2,072,723	156,011	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	334,785	0	0	334,785	KCC Oil Assmt. Conservation
Gas Assessment Conservation	527,469	0	0	527,469	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	164,344	0	0	164,344	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	2,072	0	0	2,072	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	8,333	0	8,333	0	Arkansas River Gaging Fund
Sand Royalty	2,772	0	0	2,772	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	1,575,584	0	0	1,575,584	City Bond Finance
Total Various Taxes	\$ 28,366,709	\$ 36,218	\$ 18,973,540	\$ 9,356,950	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Collection of Monthly Taxes and Fees

Schedule III, Page 4
 February, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 17,316	\$ 8,500	\$ 0	\$ 0	8,816	n/a
Bingo License/Registration/Fines	102	25	0	0	77	State Charitable Gaming Reg
Raffle Registration Fee	75	0	0	0	75	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	2,960	0	0	0	2,960	ABC Modernization Fund
Liquid Fuel Carrier License Fee	615	0	615	0	0	n/a
Gas Refund Permit Fee	276	0	276	0	0	n/a
Petroleum Inspection Fee	104,009	0	0	0	104,009	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,129,818	0	0	0	1,129,818	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	802,387	0	0	0	802,387	Environmental Stewardship
Public Water Supply Fee	30,892	0	0	0	30,892	Public Water Supply
Water Protection Fee	547,405	0	0	0	547,405	State Water Plan
Clean Drinking Water Fee	443,449	0	0	20,931	422,518	State Water Plan
IFTA Decal Fee	5,367	10	5,357	0	0	n/a
9-1-1 Prepaid Wireless Fee	97,288	0	0	0	97,288	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	3,579	0	0	0	3,579	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,877,178	0	0	0	1,877,178	Electronic Databases Fee
Publications Fee	6,749	0	0	0	6,749	Publications Fee
Special Training Fee	17,289	0	0	0	17,289	Special Training
Recovery/Enforcement Fees	72,101	0	0	0	72,101	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 5,158,859	\$ 8,535	\$ 6,253	\$ 20,931	\$ 5,123,140	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
February, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees				
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment	
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 79,714	\$ 0	\$ 79,714	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	757,997	0	757,997	0	0	0
Gallage Tax - Alcohol and Spirits	934,685	0	841,217	0	93,468	0
Gallage Tax - Farm Winery	1,785	0	1,785	0	0	0
Gallage Tax - Micro-brewery	14,211	0	14,211	0	0	0
Gallage Tax - Micro-distillery	1,515	0	1,364	0	151	0
Subtotal Gallage Taxes	\$ 1,789,909	\$ 0	\$ 1,696,289	\$ 0	\$ 93,619	0
Label Fees	\$ 28,450	\$ 2,375	\$ 26,075	\$ 0	\$ 0	0
License, Permit & Reg. Fees	61,980	1,025	60,955	0	0	0
Club/Drink License Fees	132,110	9,520	61,295	0	0	61,295
C. M. B. Retail Stamps	7,175	0	7,175	0	0	0
Fines	29,365	0	29,365	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,048,989	\$ 12,920	\$ 1,881,154	\$ 0	\$ 93,619	61,295

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

February, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 12,651,015	\$ 2,815	\$ 12,648,200	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	199,815	0	0	0	0	199,815	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	171,695	0	0	0	0	171,695	VIPS/CAMA Tech Hardware
Title & Reg. Fees	5,375	0	0	0	0	5,375	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	58,721	0	58,721	0	0	0	n/a
Veh. Modernization Surcharge	800,505	0	800,505	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	105,512	0	105,512	0	0	0	n/a
Apportioned Registration Fees	15,385,134	0	15,385,134	0	0	0	n/a
Veh. Dealers & Mfr. Fee	9,660	0	0	0	0	9,660	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	0	0	0	0	0	0	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	105,184	30	105,154	0	0	0	n/a
KHP Staffing & Training Surcharge	445,608	0	0	0	0	445,608	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	278,249	0	0	0	0	278,249	Law Enforcement Training Fund
Distinctive License Plate	20,000	0	0	0	0	20,000	Distinctive License Plate
Royalty License Plate	85,285	0	0	0	0	85,285	Royalty License Plate
Vehicle Park Fee	86,952	0	0	0	0	86,952	Park Fee
Commercial Vehicle Fee	1,426,473	0	0	0	0	1,426,473	State General
Commercial Vehicle Fee	70,187	0	0	0	0	70,187	Comm Veh Admin System
DOT Special Vehicle Permit License	574,660	0	574,660	0	0	0	n/a
Services/Fees (Record copies, etc.)	105,127	0	0	0	0	1,307	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	98,517	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	5,304	Community Correction Spvsn
Subtotal	\$ 32,585,156	\$ 2,845	\$ 29,677,885	\$ 0	\$ 0	\$ 2,904,426	
DRIVER LICENSE FEES							
Operator - Class C	\$ 482,063	\$ 0	\$ 301,289	\$ 180,774	\$ 0	\$ 0	n/a
Motorcycle - Class M	33,259	0	19,956	6,652	6,651	0	n/a
Chauffeur - Class A,B	10,291	0	8,233	2,058	0	0	n/a
Commercial Truck Driver Training	4,258	0	0	0	0	4,258	Truck Driver Training
Commercial Truck Driver Lic.	35,223	0	28,178	7,045	0	0	n/a
Commercial DL Drive Test Fee	139,091	0	0	0	0	139,091	Comm DL Drive Test Fee Fd
Photo Fee	394,700	0	0	0	0	394,700	Photo Fee
Ignition Interlock Designation Fee	4,370	0	0	0	0	4,370	DUI-IID Designation Fund
Miscellaneous Additional Fees	269,109	712	268,397	0	0	0	n/a
Reinstatement Fees	185,803	0	0	0	0	65,031	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	37,161	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	37,161	DUI Equipment
Reinstatement Fees	0	0	0	0	0	46,451	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,558,167	\$ 712	\$ 626,053	\$ 196,528	\$ 6,651	\$ 728,222	
Dealer Fines	3,160	0	3,160	0	0	0	
Total Division of Vehicles	\$ 34,146,483	\$ 3,557	\$ 30,307,098	\$ 196,528	\$ 6,651	\$ 3,632,648	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 1
 February, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 31,667,932	\$ 18,450,218	\$ 13,217,715	\$ 0	\$ 0
Corporate Estimated Tax	216,039,266	0	216,039,266	0	0
Franchise Tax	48,190	0	48,190	0	0
* Individual Income Tax	118,923,373	247,592,841	(128,669,468)	0	0
Individual Estimated Tax	271,132,507	0	271,132,507	0	0
Withholding Tax	1,936,276,300	22,797,001	1,908,293,313	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	1,924,847	1,270,376	654,471	0	0
Privilege Estimated Tax	18,354,356	0	18,354,356	0	0
Total Income Taxes	\$ 2,594,366,771	\$ 290,110,435	\$ 2,299,070,350	\$ 0	\$ 5,185,986

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 1,870,493,692	\$ 11,849,053	\$ 1,558,399,184	\$ 300,245,455	\$ 0
Sales Tax - KC Intermodal Facility District	118,115	0	0	118,115	0
County, City Sales Tax	642,441,316	0	0	0	642,441,316
County, City Sales Tax - Storm Mgt. & Flood Control	8,193,098	0	0	0	8,193,098
County, City Sales Tax - Johnson Co. Research Triangle	10,241,221	0	0	0	10,241,221
County, City Sales Tax - Community Development District	11,850,582	0	0	0	11,850,582
County, City Sales Tax - Transportation Development District	7,518,569	0	0	0	7,518,569
Cons. Compensating UseTax	125,732,971	4,069,750	102,009,744	19,653,476	0
County, City Cons. Comp. Tax	40,898,119	0	0	0	40,898,119
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	576,054	0	0	0	576,054
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	720,056	0	0	0	720,056
Retailer Compensating Tax	229,827,065	9,606,609	184,646,043	35,574,413	0
County, City Retailer Comp Tax	73,374,874	0	0	0	73,374,874
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,131,246	0	0	0	1,131,246
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,414,036	0	0	0	1,414,036
Total Sales and Use Taxes	\$ 3,024,531,012	\$ 25,525,412	\$ 1,845,054,971	\$ 355,591,459	\$ 798,359,170

- * \$10,003,239 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- * \$28,479 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- * \$15,421 - Transferred from SGF for Kansas Creative Arts Industries Fund as a reduction of receipts YTD.
- * \$15,245 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- * \$30,728 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- * \$77,885 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- * \$60,861 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- * \$50,947 - Transferred from SGF for Local School District Fund as a reduction of receipts YTD.

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 2
February, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular	\$ 228,298,897	\$ 429,581	\$ 151,236,865	\$ 76,632,451	\$ 0
E-85 (17¢)	184,023	197	122,006	61,821	0
Subtotal	\$ 228,482,920	\$ 429,778	\$ 151,358,871	\$ 76,694,272	\$ 0
M. C. Station Permits	248,481	0	164,917	83,564	0
Subtotal	\$ 248,481	\$ 0	\$ 164,917	\$ 83,564	\$ 0
Special Fuel Tax	\$ 73,557,569	\$ 1,893,320	\$ 47,563,562	\$ 24,100,687	\$ 0
Interstate M.F. User Tax	5,808,877	0	3,855,352	1,953,525	0
M. F. Tax, L. P.	1,454,235	0	965,176	489,059	0
Subtotal	\$ 80,820,682	\$ 1,893,320	\$ 52,384,090	\$ 26,543,271	\$ 0
Total Motor Fuel Taxes	\$ 309,552,083	\$ 2,323,098	\$ 203,907,878	\$ 103,321,107	\$ 0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 3
February, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 32,508,995	\$ 12,003	\$ 649,940	\$ 31,847,051	County, City Transient Guest
Liquor Enforcement Tax	50,424,296	109,938	50,314,358	0	n/a
Liquor Retail Excise Tax	31,892,572	16,030	7,969,136	1,593,827	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	22,313,579	Local Alcoholic Liquor
Marijuana Tax	76,327	1,531	18,759	56,037	County Drug Tax
Controlled Substance Tax	152,755	12,424	35,083	105,248	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,366	0	0	1,366	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	189,772	0	0	189,772	State Charitable Gaming Regulation
Cigarette Tax	78,275,446	181,896	78,093,550	0	n/a
Electronic Cigarette Tax	1,683,430	86,496	1,596,934	0	n/a
Tobacco Products Tax	5,990,625	2,237	5,988,388	0	n/a
Waste Tire Excise Tax	597,991	3,905	0	594,086	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	3,441,499	2,531	0	3,438,969	Vehicle Rental Fund
Oil Mineral Tax	29,442,716	0	27,381,726	2,060,990	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	10,442,569	91	9,711,506	730,973	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	3,213,669	0	0	3,213,669	KCC Oil Assmt. Conservation
Gas Assessment Conservation	2,972,884	0	0	2,972,884	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	637,288	0	0	637,288	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	22,027	0	0	22,027	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	56,659	0	14,109	42,551	Arkansas River Gaging Fund
Sand Royalty	72,926	0	0	72,926	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	25,690,586	0	0	25,690,586	City Bond Finance
Total Various Taxes	\$ 277,786,399	\$ 429,083	\$ 181,773,488	\$ 95,583,828	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 4
February, 2019

BONDS, LICENSES & FEES	Distribution of Taxes and Fees						
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund	
Various Bonds	\$ 317,357	\$ 45,484	\$ 0	\$ 0	\$ 271,873	n/a	
Bingo License/Registration/Fines	2,029	125	0	0	1,904	State Charitable Gaming Reg	
Raffle Registration Fee	1,750	50	0	0	1,700	State Charitable Gaming Reg	
Liquified Petroleum License Fee	10	0	10	0	0	n/a	
ABC License/Registration/Fines	30,280	0	0	0	30,280	ABC Modernization Fund	
Liquid Fuel Carrier License	6,495	0	6,495	0	0	n/a	
Gas Refund Permit	2,076	0	2,076	0	0	n/a	
Petroleum Inspection	935,513	0	0	0	935,513	Petroleum Inspec. Fee	
Oil Inspection	100,000	0	100,000	0	0	n/a	
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above	
Underground Petroleum Storage	8,993,805	0	0	0	8,993,805	Environmental Assur. / Below	
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment	
Petroleum Storage Fee	5,521,161	0	0	0	5,521,161	Environmental Stewardship	
Public Water Supply Fee	171,569	0	0	0	171,569	Public Water Supply	
Water Protection Fee	4,020,938	1,898	0	0	4,019,039	State Water Plan	
Clean Drinking Water Fee	2,596,187	1,752	0	122,457	2,471,978	State Water Plan	
IFTA Decals	86,407	1,351	85,056	0	0	n/a	
9-1-1 Prepaid Wireless Fee	1,081,029	0	0	0	1,081,029	911 Prepaid Wireless	
Non-Resident Contractor	0	0	0	0	0	n/a	
Cigarette & Tobacco Product Reg./Fee	105,029	500	0	0	104,529	Cig. & Tob. Prod. Reg.	
Electronic Databases Fee	12,707,512	0	0	0	12,707,512	Electronic Databases Fee	
Publications Fee	66,247	0	0	0	66,247	Publications Fee	
Special Training Fee	51,454	0	0	0	51,454	Special Training	
Recovery/Enforcement Fees	792,927	0	0	0	792,927	Recovery Fund/Enf Actions	
Services/Fees (copies, etc)	0	0	0	0	0	n/a	
Total Bonds, License & Fees	\$ 37,589,774	\$ 51,160	\$ 193,637	\$ 122,457	\$ 37,222,520		

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2019 Cumulative Taxes and Fees**

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February, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,376	\$ 0	\$ 5,376	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 5,376	\$ 0	\$ 5,376	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2019 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallonage Tax - Cereal Malt Beverage	\$ 960,626	\$ 0	\$ 960,626	\$ 0	\$ 0	\$ 0
Gallonage Tax - Wines and Beer	6,381,189	0	6,381,189	0	0	0
Gallonage Tax - Alcohol and Spirits	8,096,234	0	7,286,611	0	809,623	0
Gallonage Tax - Farm Winery	27,188	381	26,807	0	0	0
Gallonage Tax - Micro-brewery	116,798	0	116,798	0	0	0
Gallonage Tax - Micro-distillery	24,734	0	22,261	0	2,473	0
Subtotal Gallonage Taxes	\$ 15,606,769	\$ 381	\$ 14,794,292	\$ 0	\$ 812,096	\$ 0
Label Fees	\$ 1,214,650	\$ 6,595	\$ 1,208,055	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	448,092	14,430	433,662	0	0	0
Club/Drink License Fees	1,390,385	114,730	637,828	0	0	637,827
C. M. B. Retail Stamps	65,775	0	65,775	0	0	0
Fines	335,140	0	335,140	0	0	0
Total A.B.C. Taxes & Fees	\$ 19,060,811	\$ 136,136	\$ 17,474,752	\$ 0	\$ 812,096	\$ 637,827

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2019 Cumulative Taxes and Fees

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Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 72,377,859	\$ 43,634	\$ 72,334,225	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	1,903,001	0	0	0	0	1,903,001	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	1,634,041	0	0	0	0	1,634,041	VIPS/CAMA Tech Hardware
Title & Reg. Fees	5,721	0	0	0	0	5,721	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	534,480	73	534,408	0	0	0	n/a
Veh. Modernization Surcharge	6,215,165	0	5,215,165	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	556,527	0	556,527	0	0	0	n/a
Apportioned Registration Fees	45,979,105	0	45,979,105	0	0	0	n/a
Veh. Dealers & Mfr. Fee	395,505	0	0	0	0	395,505	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	153,300	0	0	0	0	153,300	Co. Treas. Veh Lic. Fee
Dealer License Fees	1,952,268	457	1,951,812	0	0	0	n/a
KHP Staffing & Training Surcharge	3,840,790	0	0	0	0	3,840,790	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	2,403,324	0	0	0	0	2,403,324	Law Enforcement Training Fund
Distinctive License Plate	20,000	0	0	0	0	20,000	Distinctive License Plate
Royalty License Plate	1,082,990	0	0	0	0	1,082,990	Royalty License Plate
Vehicle Park Fee	1,103,011	0	0	0	0	1,103,011	Park Fee
Commercial Vehicle Fee	8,096,055	0	0	0	0	8,096,055	State General
Commercial Vehicle Fee	178,055	0	0	0	0	178,055	Comm Veh Admin System
DOT Special Vehicle Permit License	2,525,510	0	2,525,510	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,076,345	27	0	0	0	10,174	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,060,840	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	5,304	Community Correction Spvsn
Subtotal	\$ 153,533,052	\$ 44,191	\$ 129,096,751	\$ 0	\$ 0	\$ 24,392,110	
DRIVER LICENSE FEES							
Operator - Class C	\$ 4,683,685	\$ 0	\$ 2,927,303	\$ 1,756,382	\$ 0	\$ 0	n/a
Motorcycle - Class M	344,202	0	206,521	68,840	68,841	0	n/a
Chauffeur - Class A,B	93,412	0	74,729	18,683	0	0	n/a
Commercial Truck Driver Training	39,711	0	0	0	0	39,711	Truck Driver Training
Commercial Truck Driver Lic.	328,415	0	262,732	65,683	0	0	n/a
Commercial DL Drive Test Fee	180,326	0	0	0	0	180,326	Comm DL Drive Test Fee Fd
Photo Fee	3,779,722	0	0	0	0	3,779,722	Photo Fee
Ignition Interlock Designation Fee	41,390	0	0	0	0	41,390	DUI-IID Designation Fund
Miscellaneous Additional Fees	2,244,647	18,776	2,225,871	0	0	0	n/a
Reinstatement Fees	1,546,917	0	0	0	0	541,421	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	309,383	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	309,383	DUI Equipment
Reinstatement Fees	0	0	0	0	0	386,729	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 13,282,426	\$ 18,776	\$ 5,697,156	\$ 1,909,588	\$ 68,841	\$ 5,588,065	
Dealer Fines	19,834	0	19,834	0	0	0	
Total Division of Vehicles	\$ 166,835,311	\$ 62,966	\$ 134,813,740	\$ 1,909,588	\$ 68,841	\$ 29,980,175	