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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED  
 DURING FISCAL YEAR 2019  
 April 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2019 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2018 is also shown on the attached pages.

**RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	694,826,572	740,818,742	45,992,170	0	6.62
September	824,861,821	925,079,477	100,217,656	0	12.15
October	739,492,464	774,006,746	34,514,281	0	4.67
November	682,745,392	739,518,818	56,773,426	0	8.32
December	865,356,842	852,401,290	0	(12,955,552)	(1.50)
January	1,008,776,697	922,094,807	0	(86,681,890)	( 8.59)
February	697,852,477	711,377,387	13,524,910	0	1.94
March	783,834,783	801,702,788	17,868,006	0	2.28
April	1,242,761,116	1,517,913,471	275,152,354	0	22.14

**CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED**

Month	FY 2018	FY 2019	Increase	Decrease	Percent
July	\$ 710,569,048	\$ 764,430,327	\$ 53,861,278	\$ 0	7.58
August	1,405,395,620	1,505,249,068	99,853,448	0	7.11
September	2,230,257,441	2,430,328,491	200,071,050	0	8.97
October	2,969,749,906	3,204,335,237	234,585,331	0	7.90
November	3,652,495,298	3,943,854,054	291,358,757	0	7.98
December	4,517,852,139	4,796,255,344	278,403,204	0	6.16
January	5,526,628,837	5,718,350,151	191,721,314	0	3.47
February	6,224,481,313	6,429,727,538	205,246,224	0	3.30
March	7,008,316,096	7,231,430,336	223,114,240	0	3.18
April	8,251,077,212	8,749,343,812	498,266,599	0	6.04

Mark A. Burghart  
 Secretary of Revenue

**KANSAS DEPARTMENT OF REVENUE**  
**Distribution of Taxes and Fees by fund collected during Fiscal Year 2019**

Fund	April, 2019	FYTD 2019
State General Fund	\$ 1,187,851,739	\$ 6,029,674,930
State Highway Fund	94,542,601	883,007,949
Div. Of Vehicle Operating Fund	134,554	1,311,026
City & County Fund: Highway Fund	12,471,576	127,567,038
City & County Fund: Sales Tax Fund	86,811,964	843,449,258
City & County Fund: Compensating Tax	14,876,996	146,119,300
City & County Fund: Transient Guest Fund	4,277,024	39,364,504
City & County Fund: Alcoholic Liquor Fund	3,042,097	28,161,498
City & County Fund: Rental Vehicle Fund	277,274	4,023,872
City & County Fund: Drug Tax Fund	43,551	225,352
City & County Fund: Mineral Production Fund	222,824	3,293,669
City & County Fund: Vehicle License Fee Fund	15,050	168,350
Community Alcoholic Intoxication Program Fund	395,562	3,730,978
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	5,185,986
State Charitable Gaming Regulation Fund	22,469	238,869
Waste Tire Management Fund	50,605	680,781
KCC Assmt Conservation	654,850	7,684,974
Dry Cleaning Tax Funds	56,790	683,769
Sand Royalty Fund	5,527	81,129
Arkansas River Gaging Fund	22,087	64,638
Car Line Tax Fund	0	391,747
City Bond Finance Fund	1,421,669	28,000,098
Various Bond Funds	23,457	358,426
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	83,008	1,080,552
Environmental Assurance	1,592,644	17,495,260
Public Water Supply Fee Fund	10,935	182,592
State Water Plan Fund	315,656	6,844,999
911 Prepaid Wireless Fee	152,674	1,358,390
Cigarette & Tobacco Product Reg.	15,570	129,984
Electronic Databases Fee Fund	1,625,132	15,818,920
Publications Fee Fund	8,335	75,753
Special Training Fund	0	51,454
Recovery Fund/Enf. Actions	89,466	936,342
Alcoholic Treatment Fund	86,172	808,350
KS Highway Patrol Motor Vehicle Fund	265,734	2,414,717
DOC Community Corrections Supervision Fund	17,100	38,979
State Vehicle Safety Fund	226,943	2,387,294
State Motorcycle Safety Fund	8,365	85,584
Photo Fee Fund	474,054	4,774,686
Dinstinctive License Plate Fund	0	60,000
Royalty License Plate Fund	179,585	1,420,065
Park Fee Fund	236,900	1,542,416
Commercial Vehicle Admin System Fund	26,958	294,499
Commercial DL Drive Test Fee Fund	7,242	60,342
DUI-IID Designation Fund	5,500	59,390
Dealer & Manufacturer Fee Fund	(10,720)	392,490
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	153,679	1,346,183
Nonjudicial Salary Adjustment Fund	0	(0)
Highway Patrol & Truck Driver Training Funds	6,435	63,237
VIPS/CAMA	228,197	2,073,498
Sales State Fair	9,714	307,281
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	0	1,000,000
Digital Imaging Program Fund of Dept of Admin	0	500,000
Criminal Justice Information System Line Fund	0	1,000,000
ABC Modernization Fund	3,520	37,620
KHP Staffing & Training Fund	590,171	5,053,027
Law Enforcement Training Center Fund	368,896	3,161,134
Taxpayer Refund Funds	103,915,342	523,020,628
Total Funds Distributed	\$ 1,517,913,471	\$ 8,749,343,812

KANSAS DEPARTMENT OF REVENUE

Schedule I  
April, 2019

Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In April, 2019 Compared With April, 2018

DIVISION OF TAXATION	April 2018	April 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 54,122,600	\$ 48,519,723	\$ 0	\$ 5,602,877	n/a	10.35 (D)
Corporate Estimated Tax	46,147,001	59,086,341	12,939,340	0	n/a	28.04 (I)
Franchise Tax	0	0	0	0	n/a	0 ( )
Individual Income Tax	342,168,797	581,186,499	239,017,702	0	n/a	69.85 (I)
Individual Estimated Tax	64,631,631	72,622,938	7,991,307	0	n/a	12.36 (I)
Withholding Tax	243,157,278	251,664,639	8,507,362	0	n/a	3.50 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	8,384,815	10,979,573	2,594,758	0	n/a	30.95 (I)
Privilege Estimated Tax	3,643,395	5,549,293	1,905,898	0	n/a	52.31 (I)
Sales Tax	242,275,398	240,614,398	0	1,661,000	n/a	0.69 (D)
Co.-Ci. Sales Tax	85,371,283	86,811,964	1,440,681	0	n/a	1.69 (I)
Consumers' Comp. Use Tax	15,494,651	14,814,165	0	680,486	n/a	4.39 (D)
Co.-Ci. Consumers' Comp. Use Tax	5,047,735	5,008,811	0	38,924	n/a	0.77 (D)
Retailers' Comp. Tax	27,848,252	29,737,667	1,889,415	0	n/a	6.78 (I)
Co.-Ci. Retailer Comp Tax	8,782,749	9,868,185	1,085,437	0	n/a	12.36 (I)
Motor Fuel Taxes	34,637,951	37,386,760	2,748,809	0	n/a	7.94 (I)
Motor Fuel Trip Permits	0	27,639	27,639	0	n/a	100.00 (I)
Transient Guest Tax	4,069,738	4,364,310	294,572	0	n/a	7.24 (I)
Liquor Enforcement Tax	4,513,924	5,224,489	710,565	0	n/a	15.74 (I)
Liquor Retail Excise Tax	4,045,841	4,351,098	305,257	0	n/a	7.54 (I)
Marijuana Tax	50,075	16,851	0	33,224	n/a	66.35 (D)
Controlled Substance Tax	39,128	42,441	3,312	0	n/a	8.46 (I)
Bingo Tax	21,826	22,419	593	0	n/a	2.72 (I)
Motor Vehicle Rental Excise Tax	135,925	277,854	141,929	0	n/a	104.42 (I)
Cigarette Tax	9,171,471	8,621,387	0	550,084	n/a	6.00 (D)
Electronic Cigarette Tax	142,140	293,028	150,889	0	n/a	106.16 (I)
Tobacco Products Tax	730,609	725,879	0	4,730	n/a	0.65 (D)
Waste Tire Excise Tax	51,997	50,616	0	1,381	n/a	2.66 (D)
Oil Mineral Tax	3,299,941	2,335,262	0	964,679	n/a	29.23 (D)
Gas Mineral Tax	1,109,345	847,944	0	261,401	n/a	23.56 (D)
KCC Oil Assessment Conservation	241,275	356,555	115,280	0	n/a	47.78 (I)
KCC Gas Assessment Conservation	193,835	298,296	104,461	0	n/a	53.89 (I)
Dry Cleaning Enviromental Tax	29,403	55,729	26,326	0	n/a	89.54 (I)
Dry Cleaning Solvent Tax	512	1,061	549	0	n/a	107.39 (I)
Gas & Oil Royalty	26,896	5,277	0	21,620	n/a	80.38 (D)
Sand Royalty	7,298	5,527	0	1,771	n/a	24.27 (D)
Car Line Tax	0	0	0	0	n/a	0 ( )
City Bond Finance	723,424	1,421,669	698,245	0	n/a	96.52 (I)
Bonds, Licenses and Fees	3,348,105	3,940,433	592,329	0	n/a	17.69 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 1,213,666,240</b>	<b>\$ 1,487,136,719</b>	<b>\$ 283,292,655</b>	<b>\$ 9,822,177</b>	<b>n/a</b>	<b>n/a</b>
Net Increase April, 2019 Over April, 2018	n/a	n/a	n/a	n/a	\$ 273,470,479	22.53 (I)

DIVISION OF PROPERTY VALUATION	April 2018	April 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ( )
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase April, 2019 Over April, 2018 n/a n/a n/a n/a \$ 0 #DIV/0! ( )

DIVISION OF VEHICLES	April 2018	April 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,379,115	\$ 10,128,443	\$ 749,328	\$ 0	n/a	7.99 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	60	60	0	n/a	100.00 (I)
Title & Registration Fees	\$ 254,100	265,734	11,634	0	n/a	4.58 (I)
Title & Registration Fees VIPS/CAMA	\$ 218,125	228,197	10,072	0	n/a	4.62 (I)
Title & Registration Fees (Dir. Mail)	\$ 68,086	76,548	8,462	0	n/a	12.43 (I)
Vehicle Modernization	\$ 1,110,712	1,185,986	75,274	0	n/a	6.78 (I)
KHP Staffing & Training	\$ 552,031	590,171	38,140	0	n/a	6.91 (I)
Law Enforcement Staffing & Training	\$ 345,022	368,896	23,874	0	n/a	6.92 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ( )
Royalty License Plate	\$ 159,011	179,585	20,575	0	n/a	12.94 (I)
Vehicle Park Fee	\$ 202,290	236,900	34,610	0	n/a	17.11 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 0	61,057	61,057	0	n/a	100.00 (I)
Apportioned Registration Fees	\$ 11,209,293	11,713,219	503,926	0	n/a	4.50 (I)
Commercial Vehicle Fees	\$ 1,394,121	1,214,939	0	179,182	n/a	12.85 (D)
Full-Privilege License Fees	\$ 6,240	4,330	0	1,910	n/a	30.61 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ( )
Dealer Fines	\$ 303	525	222	0	n/a	73.27 (I)
Dealer License Fees	\$ 101,189	105,416	4,228	0	n/a	4.18 (I)
Driver License Fees	\$ 1,640,667	1,703,973	63,306	0	n/a	3.86 (I)
Services (Record copies, etc.)	\$ 214,955	153,441	0	61,514	n/a	28.62 (D)
DOT Special Vehicle Permit Fees	\$ 0	329,460	329,460	0	n/a	100.00 (I)
TOTAL - Division of Vehicles	\$ 26,855,259	\$ 28,546,880	\$ 1,934,227	\$ 242,606	n/a	n/a

Net Increase April, 2019 Over April, 2018 n/a n/a n/a n/a \$ 1,691,621 6.30 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	April 2018	April 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 121,372	\$ 110,663	\$ 0	\$ 10,708	n/a	8.82 (D)
Gallonaage Tax (Wines & Beer)	\$ 775,506	842,553	67,047	0	n/a	8.65 (I)
Gallonaage Tax (Alcohol & Spirits)	\$ 886,627	953,859	67,232	0	n/a	7.58 (I)
Gallonaage Tax (Farm Winery)	\$ 2,361	1,971	0	390	n/a	16.51 (D)
Gallonaage Tax (Micro-brewery)	\$ 52,953	25,052	0	27,900	n/a	52.69 (D)
Gallonaage Tax (Micro-distillery)	\$ 2,417	1,328	0	1,090	n/a	45.07 (D)
Total Gallonaage Tax	\$ 1,841,235	\$ 1,935,427	\$ 134,279	\$ 40,088	n/a	n/a
Label Registration Fees	31,675	31,975	300	0	n/a	0.95 (I)
License, Permit & Reg. Fees	29,577	45,027	15,450	0	n/a	52.24 (I)
Club/Drink License Fees	316,030	178,369	0	137,661	n/a	43.56 (D)
C.M.B. License Fees	8,200	3,925	0	4,275	n/a	52.13 (D)
Fines	12,900	35,150	22,250	0	n/a	172.48 (I)
TOTAL - Division of A.B.C.	\$ 2,239,617	\$ 2,229,872	\$ 172,279	\$ 182,024	n/a	n/a

Net Decrease April, 2019 Under April, 2018 n/a n/a n/a n/a (\$ 9,745) 0.44 (D)

TOTAL DEPARTMENT OF REVENUE \$ 1,242,761,116 \$ 1,517,913,471 \$ 285,399,161 \$ 10,246,807 n/a n/a

Net Increase April, 2019 Over April, 2018 n/a n/a n/a n/a \$ 275,152,354 22.14 (I)

**KANSAS DEPARTMENT OF REVENUE**

Schedule II  
April, 2019

**Statement of Taxes and Fees Received and Deposited with the State Treasurer  
In Fiscal Year 2019 Compared With Fiscal Year 2018**

DIVISION OF TAXATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 97,909,565	\$ 91,378,919	\$ 0	\$ 6,530,646	n/a	6.67 (D)
Corporate Estimated Tax	226,325,947	295,387,276	69,061,329	0	n/a	30.51 (I)
Franchise Tax	80,565	48,190	0	32,375	n/a	40.18 (D)
Individual Income Tax	489,210,814	766,616,103	277,405,290	0	n/a	56.70 (I)
Individual Estimated Tax	441,375,788	349,628,515	0	91,747,273	n/a	20.79 (D)
Withholding Tax	2,261,367,714	2,438,035,990	176,668,276	0	n/a	7.81 (I)
Inheritance Tax	0	0	0	0	n/a	0 ( )
Estate Tax	0	0	0	0	n/a	0 ( )
Privilege Tax	10,387,506	13,697,090	3,309,583	0	n/a	31.86 (I)
Privilege Estimated Tax	26,991,880	25,952,511	0	1,039,369	n/a	3.85 (D)
Sales Tax	2,333,038,799	2,322,974,466	0	10,064,333	n/a	0.43 (D)
Co.-Ci. Sales Tax	824,503,778	843,449,258	18,945,480	0	n/a	2.30 (I)
Consumers' Comp. Use Tax	145,282,542	154,257,077	8,974,535	0	n/a	6.18 (I)
Co.-Ci. Consumers' Comp. Use Tax	47,403,379	51,921,719	4,518,340	0	n/a	9.53 (I)
Retailers' Comp. Tax	271,981,406	284,180,264	12,198,858	0	n/a	4.49 (I)
Co.-Ci. Retailer Comp Tax	87,643,847	94,197,581	6,553,734	0	n/a	7.48 (I)
Motor Fuel Taxes	379,800,053	381,981,403	2,181,350	0	n/a	0.57 (I)
Motor Fuel Trip Permits	235,062	298,172	63,110	0	n/a	26.85 (I)
Transient Guest Tax	39,100,328	40,179,863	1,079,535	0	n/a	2.76 (I)
Liquor Enforcement Tax	59,725,589	61,798,337	2,072,748	0	n/a	3.47 (I)
Liquor Retail Excise Tax	38,285,369	40,253,185	1,967,816	0	n/a	5.14 (I)
Marijuana Tax	220,526	107,740	0	112,786	n/a	51.14 (D)
Controlled Substance Tax	426,571	208,656	0	217,915	n/a	51.09 (D)
Bingo Tax	242,636	235,115	0	7,522	n/a	3.10 (D)
Motor Vehicle Rental Excise Tax	3,203,481	4,026,983	823,502	0	n/a	25.71 (I)
Cigarette Tax	99,959,219	95,940,925	0	4,018,294	n/a	4.02 (D)
Electronic Cigarette Tax	1,094,203	2,191,980	1,097,777	0	n/a	100.33 (I)
Tobacco Products Tax	7,179,102	7,367,785	188,683	0	n/a	2.63 (I)
Waste Tire Excise Tax	658,013	684,696	26,684	0	n/a	4.06 (I)
Oil Mineral Tax	28,818,028	34,516,693	5,698,665	0	n/a	19.77 (I)
Gas Mineral Tax	13,369,788	12,535,845	0	833,943	n/a	6.24 (D)
KCC Oil Assessment Conservation	2,807,937	4,039,669	1,231,732	0	n/a	43.87 (I)
KCC Gas Assessment Conservation	2,236,626	3,645,304	1,408,678	0	n/a	62.98 (I)
Dry Cleaning Enviromental Tax	551,798	659,910	108,112	0	n/a	19.59 (I)
Dry Cleaning Solvent Tax	4,428	23,858	19,431	0	n/a	438.85 (I)
Gas & Oil Royalty	92,516	71,282	0	21,234	n/a	22.95 (D)
Sand Royalty	73,557	81,129	7,572	0	n/a	10.29 (I)
Car Line Tax	373,228	391,747	18,520	0	n/a	4.96 (I)
City Bond Finance	20,278,832	28,000,098	7,721,267	0	n/a	38.08 (I)
Bonds, Licenses and Fees	39,233,361	44,783,087	5,549,726	0	n/a	14.15 (I)
<b>TOTAL - Division of Taxation</b>	<b>\$ 8,001,473,781</b>	<b>\$ 8,495,748,424</b>	<b>\$ 608,900,331</b>	<b>\$ 114,625,689</b>	<b>n/a</b>	<b>n/a</b>
 Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018	 n/a	 n/a	 n/a	 n/a	 \$ 494,274,643	 6.18 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	6.92 (I)
TOTAL - Division of Property Valuation	\$ 5,029	\$ 5,376	\$ 348	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 348 6.92 (I)

DIVISION OF VEHICLES	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 95,376,672	\$ 95,753,780	\$ 377,108	\$ 0	n/a	0.40 (I)
Title & Registration Fees(Repossessed Title)	498	6,084	5,586	0	n/a	1,121.75 (I)
Title & Registration Fees	2,462,830	2,414,717	0	48,113	n/a	1.95 (D)
Title & Registration Fees VIPS/CAMA	2,114,466	2,073,498	0	40,968	n/a	1.94 (D)
Title & Registration Fees (Dir. Mail)	666,883	682,625	15,742	0	n/a	2.36 (I)
Vehicle Modernization	10,058,705	10,042,356	0	16,349	n/a	0.16 (D)
KHP Staffing & Training	5,043,798	5,053,027	9,229	0	n/a	0.18 (I)
Law Enforcement Staffing & Training	3,155,396	3,161,134	5,738	0	n/a	0.18 (I)
Distinctive License Plate	20,000	60,000	40,000	0	n/a	200.00 (I)
Royalty License Plate	1,255,112	1,420,065	164,953	0	n/a	13.14 (I)
Vehicle Park Fee	1,359,795	1,542,416	182,621	0	n/a	13.43 (I)
Mtr. Carrier Insp. & Reg. Fees	516,036	664,110	148,074	0	n/a	28.69 (I)
Apportioned Registration Fees	69,693,276	72,506,358	2,813,082	0	n/a	4.04 (I)
Commercial Vehicle Fees	11,448,230	10,976,150	0	472,080	n/a	4.12 (D)
Full-Privilege License Fees	584,130	560,840	0	23,290	n/a	3.99 (D)
Veh Fee Direct Mail Registration	18	0	0	18	n/a	100.00 (D)
Dealer Fines	27,264	20,719	0	6,545	n/a	24.01 (D)
Dealer License Fees	2,161,092	2,170,134	9,042	0	n/a	0.42 (I)
Driver License Fees	16,708,235	16,832,938	124,703	0	n/a	0.75 (I)
Services (Record copies, etc.)	1,581,000	1,357,521	0	223,480	n/a	14.14 (D)
DOT Special Vehicle Permit Fees	2,160,570	3,148,145	987,575	0	n/a	45.71 (I)
TOTAL - Division of Vehicles	\$ 226,394,006	\$ 230,446,616	\$ 4,883,453	\$ 830,843	n/a	n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 4,052,610 1.79 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2018	Fiscal Year 2019	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 1,229,930	\$ 1,086,412	\$ 0	\$ 143,518	n/a	11.67 (D)
Gallonaage Tax (Wines & Beer)	7,823,292	7,865,732	42,440	0	n/a	0.54 (I)
Gallonaage Tax (Alcohol & Spirits)	9,301,736	9,918,048	616,312	0	n/a	6.63 (I)
Gallonaage Tax (Farm Winery)	20,994	29,641	8,647	0	n/a	41.19 (I)
Gallonaage Tax (Micro-brewery)	175,809	168,867	0	6,942	n/a	3.95 (D)
Gallonaage Tax (Micro-distillery)	22,926	27,693	4,767	0	n/a	20.79 (I)
Total Gallonaage Tax	\$ 18,574,687	\$ 19,096,393	\$ 672,166	\$ 150,460	n/a	n/a
Label Registration Fees	1,193,725	1,282,300	88,575	0	n/a	7.42 (I)
License, Permit & Reg. Fees	461,430	539,128	77,698	0	n/a	16.84 (I)
Club/Drink License Fees	2,632,029	1,740,059	0	891,970	n/a	33.89 (D)
C.M.B. License Fees	78,025	73,025	0	5,000	n/a	6.41 (D)
Fines	264,500	412,490	147,990	0	n/a	55.95 (I)
TOTAL - Division of A.B.C.	\$ 23,204,397	\$ 23,143,395	\$ 986,429	\$ 1,047,430	n/a	n/a

Net Decrease Fiscal Yr 2019 Under Fiscal Yr 2018 n/a n/a n/a n/a (\$ 61,001) 0.26 (D)

TOTAL DEPARTMENT OF REVENUE \$ 8,251,077,212 \$ 8,749,343,812 \$ 614,770,561 \$ 116,503,962 n/a n/a

Net Increase Fiscal Yr 2019 Over Fiscal Yr 2018 n/a n/a n/a n/a \$ 498,266,599 6.04 (I)

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 1  
April, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 48,519,723	\$ 2,810,824	\$ 45,708,899	\$ 0	\$ 0
Corporate Estimated Tax	59,086,341	0	59,086,341	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	581,186,499	91,860,009	489,326,490	0	0
Individual Estimated Tax	72,622,938	0	72,622,938	0	0
Withholding Tax	251,664,639	5,536,466	246,128,174	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	10,979,573	295,764	10,683,809	0	0
Privilege Estimated Tax	5,549,293	0	5,549,293	0	0
Total Income Taxes	\$ 1,029,609,007	\$ 100,503,062	\$ 929,105,945	\$ 0	\$ 0
SALES TAX AND USE TAXES	Receipts	Refunds	State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 240,588,370	\$ 1,501,879	\$ 200,464,459	\$ 38,622,032	\$ 0
Sales Tax - KC Intermodal Facility District	14,487	0	0	14,487	0
Sales Tax - State Fair	11,542	0	\$ 0	\$ 1,865	9,677
County, City Sales Tax	83,004,549	0	0	0	83,004,549
County, City Sales Tax - Storm Mgt. & Flood Control	861,882	0	0	0	861,882
County, City Sales Tax - Johnson Co. Research Triangle	1,077,336	0	0	0	1,077,336
County, City Sales Tax - Community Development District	1,233,780	0	0	0	1,233,780
County, City Sales Tax - Transportation Development District	634,417	0	0	0	634,417
Cons. Compensating UseTax	14,814,165	356,922	12,121,820	2,335,423	0
Cons. Compensating Tax - State Fair	0	0	\$ 0	\$ 0	0
County, City Cons. Comp. Tax	4,888,734	0	0	0	4,888,734
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	53,368	0	0	0	53,368
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	66,709	0	0	0	66,709
Retailer Compensating Tax	29,737,624	1,151,326	23,968,468	4,617,830	0
Retailer Compensating Tax - State Fair	44	0	\$ 0	\$ 7	37
County, City Retailer Comp Tax	9,583,582	0	0	0	9,583,582
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	126,491	0	0	0	126,491
County, City Retailer Comp Tax - Johnson Co. Research Triangle	158,112	0	0	0	158,112
Total Sales and Use Taxes	\$ 386,855,190	\$ 3,010,126	\$ 236,554,747	\$ 45,591,644	\$ 101,698,674

\*

\$6,376,154 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 2  
April, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 28,471,589 22,244	\$ 37,119 9	\$ 18,871,957 14,757	\$ 9,562,512 7,478	0 0
Subtotal	\$ 28,493,833	\$ 37,129	\$ 18,886,714	\$ 9,569,990	0
M. C. Station Permits	27,639	0	18,344	9,295	0
Subtotal	\$ 27,639	\$ 0	\$ 18,344	\$ 9,295	0
Special Fuel Tax	\$ 8,748,642	\$ 292,592	\$ 5,612,281	\$ 2,843,770	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	144,284	5	95,758	48,521	0
Subtotal	\$ 8,892,927	\$ 292,597	\$ 5,708,039	\$ 2,892,291	0
Total Motor Fuel Taxes	\$ 37,414,399	\$ 329,725	\$ 24,613,097	\$ 12,471,576	0



# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3  
April, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,364,310	\$ 0	\$ 87,286	\$ 4,277,024	County, City Transient Guest
Liquor Enforcement Tax	5,224,489	4,062	5,220,427	0	n/a
Liquor Retail Excise Tax	4,351,098	5,245	1,086,463	217,293	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,042,097	Local Alcoholic Liquor
Marijuana Tax	16,851	0	4,213	12,638	County Drug Tax
Controlled Substance Tax	42,441	1,223	10,304	30,913	County Drug Tax
Bingo Hard Cards (Call Bingo)	91	0	0	91	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	22,328	0	0	22,328	State Charitable Gaming Regulation
Cigarette Tax	8,621,387	27,283	8,594,104	0	n/a
Electronic Cigarette Tax	293,028	0	293,028	0	n/a
Tobacco Products Tax	725,879	0	725,879	0	n/a
Waste Tire Excise Tax	50,616	11	0	50,605	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	277,854	580	0	277,274	Vehicle Rental Fund
Oil Mineral Tax	2,335,262	0	2,171,794	163,468	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	847,944	0	788,588	59,356	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	356,555	0	0	356,555	KCC Oil Assmt. Conservation
Gas Assessment Conservation	298,296	0	0	298,296	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	55,729	0	0	55,729	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	1,061	0	0	1,061	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	5,277	0	(16,811)	22,087	Arkansas River Gaging Fund
Sand Royalty	5,527	0	0	5,527	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	1,421,669	0	0	1,421,669	City Bond Finance
Total Various Taxes	\$ 29,317,690	\$ 38,404	\$ 18,965,275	\$ 10,314,011	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 4  
April, 2019

<b>BONDS, LICENSES &amp; FEES</b>	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 33,189	\$ 9,732	\$ 0	\$ 0	23,457	n/a
Bingo License/Registration/Fines	75	0	0	0	75	State Charitable Gaming Reg
Raffle Registration Fee	0	25	0	0	(25)	State Charitable Gaming Reg
Liquified Petroleum License Fee	5	0	5	0	0	n/a
ABC License/Registration/Fines	3,520	0	0	0	3,520	ABC Modernization Fund
Liquid Fuel Carrier License Fee	260	0	260	0	0	n/a
Gas Refund Permit Fee	318	0	318	0	0	n/a
Petroleum Inspection Fee	83,008	0	0	0	83,008	Petroleum Inspec. Fee
Oil Inspection Fee	0	0	0	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	1,592,644	0	0	0	1,592,644	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	0	0	0	0	0	Environmental Stewardship
Public Water Supply Fee	10,935	0	0	0	10,935	Public Water Supply
Water Protection Fee	166,571	0	0	0	166,571	State Water Plan
Clean Drinking Water Fee	156,471	0	0	7,386	149,085	State Water Plan
IFTA Decal Fee	2,262	36	2,226	0	0	n/a
9-1-1 Prepaid Wireless Fee	152,674	0	0	0	152,674	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	15,570	0	0	0	15,570	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,625,132	0	0	0	1,625,132	Electronic Databases Fee
Publications Fee	8,335	0	0	0	8,335	Publications Fee
Special Training Fee	0	0	0	0	0	Special Training
Recovery/Enforcement Fees	89,466	0	0	0	89,466	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License and Fees</b>	<b>\$ 3,940,433</b>	<b>\$ 9,793</b>	<b>\$ 2,809</b>	<b>\$ 7,386</b>	<b>\$ 3,920,446</b>	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Collection of Monthly Taxes and Fees**

Schedule III, Page 5  
April, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Collection of Monthly Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 110,663	\$ 0	\$ 110,663	\$ 0	\$ 0	\$ 0
Gallage Tax - Wines and Beer	842,553	0	842,553	0	0	0
Gallage Tax - Alcohol and Spirits	953,859	0	858,473	0	95,386	0
Gallage Tax - Farm Winery	1,971	0	1,971	0	0	0
Gallage Tax - Micro-brewery	25,052	0	25,052	0	0	0
Gallage Tax - Micro-distillery	1,328	0	1,195	0	133	0
Subtotal Gallage Taxes	\$ 1,935,427	\$ 0	\$ 1,839,908	\$ 0	\$ 95,518	\$ 0
Label Fees	\$ 31,975	\$ 3,150	\$ 28,825	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	45,027	1,275	43,752	0	0	0
Club/Drink License Fees	178,369	6,025	86,172	0	0	86,172
C. M. B. Retail Stamps	3,925	0	3,925	0	0	0
Fines	35,150	2,750	32,400	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,229,872	\$ 13,200	\$ 2,034,982	\$ 0	\$ 95,518	\$ 86,172

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Collection of Monthly Taxes and Fees**

Schedule III, Page 6

April, 2019

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,128,443	\$ 10,994	\$ 10,117,449	\$ 0	\$ 0	\$ 0	0 n/a
Title & Reg. Fees	265,734	0	0	0	0	265,734	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	228,197	0	0	0	0	228,197	VIPS/CAMA Tech Hardware
Title & Reg. Fees	60	0	0	0	0	60	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	76,548	0	76,548	0	0	0	n/a
Veh. Modernization Surcharge	1,185,986	0	1,185,986	0	0	0	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	0	0	0	0	0	0	Digital Imaging Program Fund
Veh. Modernization Surcharge	0	0	0	0	0	0	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	61,057	0	61,057	0	0	0	n/a
Apportioned Registration Fees	11,713,219	0	11,713,219	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(10,720)	0	0	0	0	(10,720)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	15,050	0	0	0	0	15,050	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	105,416	38	105,378	0	0	0	n/a
KHP Staffing & Training Surcharge	590,171	0	0	0	0	590,171	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	368,896	0	0	0	0	368,896	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	179,585	0	0	0	0	179,585	Royalty License Plate
Vehicle Park Fee	236,900	0	0	0	0	236,900	Park Fee
Commercial Vehicle Fee	1,187,981	0	0	0	0	1,187,981	State General
Commercial Vehicle Fee	26,958	0	0	0	0	26,958	Comm Veh Admin System
DOT Special Vehicle Permit License	329,460	0	329,460	0	0	0	n/a
Services/Fees (Record copies, etc.)	153,441	0	0	0	0	1,847	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	134,494	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	17,100	Community Correction Spvsn
Subtotal	\$ 26,842,382	\$ 11,032	\$ 23,589,097	\$ 0	\$ 0	\$ 3,242,254	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 555,372	\$ 0	\$ 347,108	\$ 208,264	\$ 0	\$ 0	n/a
Motorcycle - Class M	41,825	0	25,095	8,365	8,365	0	n/a
Chauffeur - Class A,B	13,471	0	10,777	2,694	0	0	n/a
Commercial Truck Driver Training	4,588	0	0	0	0	4,588	Truck Driver Training
Commercial Truck Driver Lic.	38,098	0	30,478	7,620	0	0	n/a
Commercial DL Drive Test Fee	7,242	0	0	0	0	7,242	Comm DL Drive Test Fee Fd
Photo Fee	474,054	0	0	0	0	474,054	Photo Fee
Ignition Interlock Designation Fee	5,500	0	0	0	0	5,500	DUI-IID Designation Fund
Miscellaneous Additional Fees	327,394	0	327,394	0	0	0	n/a
Reinstatement Fees	236,429	0	0	0	0	82,750	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	47,286	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	47,286	DUI Equipment
Reinstatement Fees	0	0	0	0	0	59,107	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,703,973	\$ 0	\$ 740,853	\$ 226,943	\$ 8,365	\$ 727,813	
Dealer Fines	525	0	525	0	0	0	
Total Division of Vehicles	\$ 28,546,880	\$ 11,032	\$ 24,330,475	\$ 226,943	\$ 8,365	\$ 3,970,066	

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 1  
April, 2019

<b>INCOME TAXES</b>	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 91,378,919	\$ 28,295,499	\$ 63,083,420	\$ 0	\$ 0
Corporate Estimated Tax	295,387,276	0	295,387,276	0	0
Franchise Tax	48,190	0	48,190	0	0
* Individual Income Tax	766,616,103	428,959,804	337,656,299	0	0
Individual Estimated Tax	349,628,515	0	349,628,515	0	0
Withholding Tax	2,438,035,990	30,375,089	2,402,474,915	0	5,185,986
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	13,697,090	1,756,902	11,940,188	0	0
Privilege Estimated Tax	25,952,511	0	25,952,511	0	0
Total Income Taxes	\$ 3,980,744,595	\$ 489,387,294	\$ 3,486,171,315	\$ 0	\$ 5,185,986

  

<b>SALES TAX AND USE TAXES</b>	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	County, City Clearing Fund
Sales Tax	\$ 2,322,472,111	\$ 14,434,102	\$ 1,935,197,549	\$ 372,840,460	\$ 0
Sales Tax - KC Intermodal Facility District	137,291	0	0	137,291	0
Sales Tax - State Fair	365,065	0	0	58,973	306,092
County, City Sales Tax	798,154,792	0	0	0	798,154,792
County, City Sales Tax - Storm Mgt. & Flood Control	9,900,529	0	0	0	9,900,529
County, City Sales Tax - Johnson Co. Research Triangle	12,375,478	0	0	0	12,375,478
County, City Sales Tax - Community Development District	14,219,659	0	0	0	14,219,659
County, City Sales Tax - Transportation Development District	8,798,800	0	0	0	8,798,800
Cons. Compensating UseTax	154,257,029	4,482,698	125,579,786	24,194,545	0
Cons. Compensating Tax - State Fair	48	0	0	8	40
County, City Cons. Comp. Tax	50,349,944	0	0	0	50,349,944
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	698,572	0	0	0	698,572
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	873,202	0	0	0	873,202
Retailer Compensating Tax	284,178,896	10,929,977	229,108,289	44,140,631	0
Retailer Compensating Tax - State Fair	1,368	0	0	221	1,147
County, City Retailer Comp Tax	91,078,301	0	0	0	91,078,301
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	1,386,358	0	0	0	1,386,358
County, City Retailer Comp Tax - Johnson Co. Research Triangle	1,732,922	0	0	0	1,732,922
Total Sales and Use Taxes	\$ 3,750,980,365	\$ 29,846,776	\$ 2,289,885,624	\$ 441,372,129	\$ 989,875,837

- \* \$22,370,216 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.
- \* \$28,479 - Transferred from SGF for Kansas Military Emergency Relief Fund as a reduction of receipts YTD.
- \* \$15,421- Transferred from SGF for Kansas Creative Arts Industries Fund as a reduction of receipts YTD.
- \* \$15,245 - Transferred from SGF for Kansas Hometown Heroes Fund as a reduction of receipts YTD.
- \* \$30,728 - Transferred from SGF for Kansas Breast Cancer Research Fund as a reduction of receipts YTD.
- \* \$77,885 - Transferred from SGF for Meals on Wheel Check-off Fund as a reduction of receipts YTD.
- \* \$60,861 - Transferred from SGF for Non-Game Wildlife Improvement Fund as a reduction of receipts YTD.
- \* \$50,947 - Transferred from SGF for Local School District Fund as a reduction of receipts YTD.

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION**  
**Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 2  
 April, 2019

<b>MOTOR FUEL TAXES</b>	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 280,961,426 231,056	\$ 540,095 206	\$ 186,115,638 153,215	\$ 94,305,694 77,635	0 0
Subtotal	\$ 281,192,483	\$ 540,301	\$ 186,268,853	\$ 94,383,329	0
M. C. Station Permits	298,172	0	197,896	100,275	0
Subtotal	\$ 298,172	\$ 0	\$ 197,896	\$ 100,275	0
Special Fuel Tax	\$ 90,030,519	\$ 2,414,139	\$ 58,150,991	\$ 29,465,388	0
Interstate M.F. User Tax	9,010,514	0	5,980,278	3,030,236	0
M. F. Tax, L. P.	1,747,887	5	1,160,069	587,813	0
Subtotal	\$ 100,788,920	\$ 2,414,144	\$ 65,291,338	\$ 33,083,437	0
<b>Total Motor Fuel Taxes</b>	<b>\$ 382,279,575</b>	<b>\$ 2,954,446</b>	<b>\$ 251,758,087</b>	<b>\$ 127,567,041</b>	<b>0</b>

# KANSAS DEPARTMENT OF REVENUE

## DIVISION OF TAXATION Fiscal Year 2019 Cumulative Taxes and Fees

Schedule IV, Page 3  
April, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 40,179,863	\$ 12,003	\$ 803,357	\$ 39,364,503	County, City Transient Guest
Liquor Enforcement Tax	61,798,337	114,000	61,684,336	0	n/a
Liquor Retail Excise Tax	40,253,185	22,473	10,057,678	2,011,536	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	28,161,498	Local Alcoholic Liquor
Marijuana Tax	107,740	1,531	26,687	79,522	County Drug Tax
Controlled Substance Tax	208,656	14,216	48,610	145,830	County Drug Tax
Bingo Hard Cards (Call Bingo)	1,495	0	0	1,495	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	233,619	0	0	233,619	State Charitable Gaming Regulation
Cigarette Tax	95,940,925	240,825	95,700,100	0	n/a
Electronic Cigarette Tax	2,191,980	97,462	2,094,517	0	n/a
Tobacco Products Tax	7,367,785	2,237	7,365,548	0	n/a
Waste Tire Excise Tax	684,696	3,916	0	680,781	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	4,026,983	3,111	0	4,023,872	Vehicle Rental Fund
Oil Mineral Tax	34,516,693	0	32,100,524	2,416,169	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	12,535,845	91	11,658,252	877,503	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	4,039,669	0	0	4,039,669	KCC Oil Assmt. Conservation
Gas Assessment Conservation	3,645,304	0	0	3,645,304	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	659,910	0	0	659,910	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	23,858	0	0	23,858	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	71,282	0	6,644	64,638	Arkansas River Gaging Fund
Sand Royalty	81,129	0	0	81,129	Sand Royalty
Car Line Tax	391,747	0	0	391,747	Car Line Tax
City Bond Finance	28,000,098	0	0	28,000,098	City Bond Finance
Total Various Taxes	\$ 336,960,802	\$ 511,866	\$ 221,546,253	\$ 114,902,684	

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF TAXATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 4  
April, 2019

<b>BONDS, LICENSES &amp; FEES</b>			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 432,572	\$ 74,146	\$ 0	\$ 0	\$ 358,426	n/a
Bingo License/Registration/Fines	2,129	125	0	0	2,004	State Charitable Gaming Reg
Raffle Registration Fee	1,825	75	0	0	1,750	State Charitable Gaming Reg
Liquified Petroleum License Fee	20	0	20	0	0	n/a
ABC License/Registration/Fines	37,620	0	0	0	37,620	ABC Modernization Fund
Liquid Fuel Carrier License	7,735	0	7,735	0	0	n/a
Gas Refund Permit	2,676	0	2,676	0	0	n/a
Petroleum Inspection	1,080,552	0	0	0	1,080,552	Petroleum Inspec. Fee
Oil Inspection	100,000	0	100,000	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	11,974,099	0	0	0	11,974,099	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	5,521,161	0	0	0	5,521,161	Environmental Stewardship
Public Water Supply Fee	182,592	0	0	0	182,592	Public Water Supply
Water Protection Fee	4,224,573	1,898	0	0	4,222,675	State Water Plan
Clean Drinking Water Fee	2,753,980	1,752	0	129,905	2,622,324	State Water Plan
IFTA Decals	90,171	1,397	88,774	0	0	n/a
9-1-1 Prepaid Wireless Fee	1,358,390	0	0	0	1,358,390	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	130,484	500	0	0	129,984	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	15,818,920	0	0	0	15,818,920	Electronic Databases Fee
Publications Fee	75,791	39	0	0	75,753	Publications Fee
Special Training Fee	51,454	0	0	0	51,454	Special Training
Recovery/Enforcement Fees	936,342	0	0	0	936,342	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
<b>Total Bonds, License &amp; Fees</b>	<b>\$ 44,783,087</b>	<b>\$ 79,932</b>	<b>\$ 199,205</b>	<b>\$ 129,905</b>	<b>\$ 44,374,045</b>	



**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF PROPERTY VALUATION  
Fiscal Year 2019 Cumulative Taxes and Fees**

Schedule IV, Page 5  
April, 2019

<b>MOTOR CARRIER TAXES</b>	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 5,376	\$ 0	\$ 5,376	\$ 0	\$ 0	\$ 0
<b>Total Motor Carrier Taxes</b>	<b>\$ 5,376</b>	<b>\$ 0</b>	<b>\$ 5,376</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL  
Fiscal Year 2019 Cumulative Taxes and Fees**

<b>ABC TAXES &amp; FEES</b>	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallone Tax - Cereal Malt Beverage	\$ 1,086,412	\$ 0	\$ 1,086,412	\$ 0	\$ 0	\$ 0
Gallone Tax - Wines and Beer	7,865,732	0	7,865,732	0	0	0
Gallone Tax - Alcohol and Spirits	9,918,048	0	8,926,243	0	991,805	0
Gallone Tax - Farm Winery	29,641	381	29,260	0	0	0
Gallone Tax - Micro-brewery	168,867	0	168,867	0	0	0
Gallone Tax - Micro-distillery	27,693	0	24,924	0	2,769	0
<b>Subtotal Gallone Taxes</b>	<b>\$ 19,096,393</b>	<b>\$ 381</b>	<b>\$ 18,101,438</b>	<b>\$ 0</b>	<b>\$ 994,574</b>	<b>\$ 0</b>
Label Fees	\$ 1,282,300	\$ 11,670	\$ 1,270,630	\$ 0	\$ 0	\$ 0
License, Permit & Reg. Fees	539,128	16,805	522,323	0	0	0
Club/Drink License Fees	1,740,059	123,355	808,352	0	0	808,352
C. M. B. Retail Stamps	73,025	0	73,025	0	0	0
Fines	412,490	2,750	409,740	0	0	0
<b>Total A.B.C. Taxes &amp; Fees</b>	<b>\$ 23,143,395</b>	<b>\$ 154,961</b>	<b>\$ 21,185,508</b>	<b>\$ 0</b>	<b>\$ 994,574</b>	<b>\$ 808,352</b>

**KANSAS DEPARTMENT OF REVENUE**

**DIVISION OF VEHICLES**

**Fiscal Year 2019 Cumulative Taxes and Fees**

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April, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 95,753,780	\$ 65,656	\$ 95,688,124	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	2,414,717	0	0	0	0	2,414,717	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	2,073,498	0	0	0	0	2,073,498	VIPS/CAMA Tech Hardware
Title & Reg. Fees	6,084	0	0	0	0	6,084	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	682,625	73	682,552	0	0	0	n/a
Veh. Modernization Surcharge	8,542,356	0	7,542,356	0	0	1,000,000	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	500,000	0	0	0	0	500,000	Digital Imaging Program Fund
Veh. Modernization Surcharge	1,000,000	0	0	0	0	1,000,000	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	664,110	0	664,110	0	0	0	n/a
Apportioned Registration Fees	72,506,358	0	72,506,358	0	0	0	n/a
Veh. Dealers & Mfr. Fee	392,490	0	0	0	0	392,490	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	168,350	0	0	0	0	168,350	Co. Treas. Veh Lic. Fee
Dealer License Fees	2,170,134	495	2,169,640	0	0	0	n/a
KHP Staffing & Training Surcharge	5,053,027	0	0	0	0	5,053,027	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	3,161,134	0	0	0	0	3,161,134	Law Enforcement Training Fund
Distinctive License Plate	60,000	0	0	0	0	60,000	Distinctive License Plate
Royalty License Plate	1,420,065	0	0	0	0	1,420,065	Royalty License Plate
Vehicle Park Fee	1,542,416	0	0	0	0	1,542,416	Park Fee
Commercial Vehicle Fee	10,681,651	0	0	0	0	10,681,651	State General
Commercial Vehicle Fee	294,499	0	0	0	0	294,499	Comm Veh Admin System
DOT Special Vehicle Permit License	3,148,145	0	3,148,145	0	0	0	n/a
Services/Fees (Record copies, etc.)	1,357,521	27	0	0	0	13,572	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	1,304,942	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	38,979	Community Correction Spvsn
Subtotal	\$ 213,592,959	\$ 66,250	\$ 182,401,285	\$ 0	\$ 0	\$ 31,125,424	
<b>DRIVER LICENSE FEES</b>							
Operator - Class C	\$ 5,854,868	\$ 0	\$ 3,659,293	\$ 2,195,575	\$ 0	\$ 0	n/a
Motorcycle - Class M	427,930	0	256,758	85,586	85,586	0	n/a
Chauffeur - Class A,B	119,909	0	95,927	23,982	0	0	n/a
Commercial Truck Driver Training	49,665	0	0	0	0	49,665	Truck Driver Training
Commercial Truck Driver Lic.	410,754	0	328,603	82,151	0	0	n/a
Commercial DL Drive Test Fee	60,342	0	0	0	0	60,342	Comm DL Drive Test Fee Fd
Photo Fee	4,774,706	20	0	0	0	4,774,686	Photo Fee
Ignition Interlock Designation Fee	59,390	0	0	0	0	59,390	DUI-IID Designation Fund
Miscellaneous Additional Fees	3,004,325	19,082	2,985,243	0	0	0	n/a
Reinstatement Fees	2,071,052	0	0	0	0	724,868	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	414,210	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	414,210	DUI Equipment
Reinstatement Fees	0	0	0	0	0	517,763	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 16,832,938	\$ 19,102	\$ 7,325,824	\$ 2,387,293	\$ 85,586	\$ 7,015,133	
Dealer Fines	20,719	0	20,719	0	0	0	
Total Division of Vehicles	\$ 230,446,616	\$ 85,352	\$ 189,747,828	\$ 2,387,293	\$ 85,586	\$ 38,140,557	