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**COMPARATIVE STATEMENT OF TAXES AND FEES RECEIVED
DURING FISCAL YEAR 2020
July 2019**

The sources of taxes and fees received by the Department of Revenue and deposited with the State Treasurer during Fiscal Year 2020 are summarized below and their distribution to funds shown on following pages.

A comparison of these taxes and fees received during the same period Fiscal Year 2019 is also shown on the attached pages.

RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2019</u>		<u>FY 2020</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	764,430,327	\$	781,462,912	\$ 17,032,586	\$	0	2.23

CUMULATIVE RECEIPTS RECEIVED AND DEPOSITED

<u>Month</u>		<u>FY 2019</u>		<u>FY 2020</u>	<u>Increase</u>		<u>Decrease</u>	<u>Percent</u>
July	\$	764,430,327	\$	781,462,912	\$ 17,032,586	\$	0	2.23

Mark A. Burghart
Secretary of Revenue

KANSAS DEPARTMENT OF REVENUE
Distribution of Taxes and Fees by fund collected during Fiscal Year 2019

Fund	July, 2019	FYTD 2020
State General Fund	\$ 511,254,756	\$ 511,254,756
State Highway Fund	89,142,236	89,142,236
Div. Of Vehicle Operating Fund	156,397	156,397
City & County Fund: Highway Fund	13,839,988	13,839,988
City & County Fund: Sales Tax Fund	89,413,124	89,413,124
City & County Fund: Compensating Tax	16,087,982	16,087,982
City & County Fund: Transient Guest Fund	4,787,416	4,787,416
City & County Fund: Alcoholic Liquor Fund	3,112,034	3,112,034
City & County Fund: Rental Vehicle Fund	502,882	502,882
City & County Fund: Drug Tax Fund	27,262	27,262
City & County Fund: Mineral Production Fund	250,009	250,009
City & County Fund: Vehicle License Fee Fund	24,500	24,500
Community Alcoholic Intoxication Program Fund	377,267	377,267
Alcohol Producer Incentive Fund	0	0
Skill Program Repayment	0	0
State Charitable Gaming Regulation Fund	20,179	20,179
Waste Tire Management Fund	128,514	128,514
KCC Assmt Conservation	737,186	737,186
Dry Cleaning Tax Funds	108,700	108,700
Sand Royalty Fund	11,174	11,174
Arkansas River Gaging Fund	0	0
Car Line Tax Fund	0	0
City Bond Finance Fund	3,616,439	3,616,439
Various Bond Funds	44,300	44,300
Protested Mtr Carrier Taxes Fund	0	0
Petroleum Inspec. Fee	33,082	33,082
Environmental Assurance	1,019,360	1,019,360
Public Water Supply Fee Fund	21,075	21,075
State Water Plan Fund	613,272	613,272
911 Prepaid Wireless Fee	132,303	132,303
Cigarette & Tobacco Product Reg.	6,629	6,629
Electronic Databases Fee Fund	1,712,396	1,712,396
Publications Fee Fund	9,260	9,260
Special Training Fund	12,176	12,176
Recovery Fund/Enf. Actions	450,622	450,622
Alcoholic Treatment Fund	147,575	147,575
KS Highway Patrol Motor Vehicle Fund	279,272	279,272
DOC Community Corrections Supervision Fund	0	0
State Vehicle Safety Fund	261,606	261,606
State Motorcycle Safety Fund	9,401	9,401
Photo Fee Fund	542,266	542,266
Dinstinctive License Plate Fund	0	0
Royalty License Plate Fund	215,171	215,171
Park Fee Fund	208,226	208,226
Commercial Vehicle Admin System Fund	14,923	14,923
Commercial DL Drive Test Fee Fund	3,973	3,973
DUI-IID Designation Fund	5,000	5,000
Dealer & Manufacturer Fee Fund	(17,135)	(17,135)
Juvenile Detention Fac, Forensic Lab/Mtrls, DUI Equip Fnds	139,900	139,900
Nonjudicial Salary Adjustment Fund	0	0
Highway Patrol & Truck Driver Training Funds	6,125	6,125
VIPS/CAMA	239,801	239,801
Sales State Fair	1,396	1,396
Repossessed Title Fees	0	0
Div of Vehicles Modernization Fund	319,402	319,402
Digital Imaging Program Fund of Dept of Admin	319,402	319,402
Criminal Justice Information System Line Fund	319,402	319,402
ABC Modernization Fund	4,660	4,660
KHP Staffing & Training Fund	625,512	625,512
Law Enforcement Training Center Fund	391,341	391,341
Taxpayer Refund Funds	39,773,175	39,773,175
Total Funds Distributed	\$ 781,462,912	\$ 781,462,912

KANSAS DEPARTMENT OF REVENUE

Schedule I
July, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In July, 2020 Compared With July, 2019

DIVISION OF TAXATION	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 1,782,470	\$ 7,346,472	\$ 5,564,003	\$ 0	n/a	312.15 (I)
Corporate Estimated Tax	14,364,329	13,562,585	0	801,744	n/a	5.58 (D)
Franchise Tax	(2,265)	0	2,265	0	n/a	100.00 (I)
Individual Income Tax	10,329,696	13,517,451	3,187,755	0	n/a	30.86 (I)
Individual Estimated Tax	7,434,780	9,641,882	2,207,102	0	n/a	29.69 (I)
Withholding Tax	234,186,542	230,900,321	0	3,286,221	n/a	1.40 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	45,379	443,400	398,021	0	n/a	877.10 (I)
Privilege Estimated Tax	428,307	64,630	0	363,677	n/a	84.91 (D)
Sales Tax	246,675,791	246,340,476	0	335,315	n/a	0.14 (D)
Co.-Ci. Sales Tax	89,753,605	89,413,124	0	340,480	n/a	0.38 (D)
Consumers' Comp. Use Tax	15,391,146	15,550,365	159,220	0	n/a	1.03 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,287,408	5,209,657	0	77,751	n/a	1.47 (D)
Retailers' Comp. Tax	27,209,552	32,033,236	4,823,684	0	n/a	17.73 (I)
Co.-Ci. Retailer Comp Tax	8,956,834	10,878,324	1,921,491	0	n/a	21.45 (I)
Motor Fuel Taxes	37,922,523	41,756,789	3,834,266	0	n/a	10.11 (I)
Motor Fuel Trip Permits	31,618	28,512	0	3,106	n/a	9.82 (D)
Transient Guest Tax	4,757,518	4,886,226	128,707	0	n/a	2.71 (I)
Liquor Enforcement Tax	6,633,436	6,746,169	112,733	0	n/a	1.70 (I)
Liquor Retail Excise Tax	4,133,606	4,450,185	316,579	0	n/a	7.66 (I)
Marijuana Tax	14,282	6,471	0	7,811	n/a	54.69 (D)
Controlled Substance Tax	28,398	29,878	1,480	0	n/a	5.21 (I)
Bingo Tax	25,059	18,879	0	6,181	n/a	24.66 (D)
Motor Vehicle Rental Excise Tax	669,123	502,882	0	166,241	n/a	24.84 (D)
Cigarette Tax	11,161,274	12,252,127	1,090,854	0	n/a	9.77 (I)
Electronic Cigarette Tax	197,682	238,745	41,064	0	n/a	20.77 (I)
Tobacco Products Tax	762,418	741,193	0	21,225	n/a	2.78 (D)
Waste Tire Excise Tax	98,927	131,269	32,342	0	n/a	32.69 (I)
Oil Mineral Tax	4,192,021	3,195,221	0	996,800	n/a	23.78 (D)
Gas Mineral Tax	950,206	376,349	0	573,857	n/a	60.39 (D)
KCC Oil Assessment Conservation	282,310	403,263	120,953	0	n/a	42.84 (I)
KCC Gas Assessment Conservation	205,731	333,922	128,192	0	n/a	62.31 (I)
Dry Cleaning Enviromental Tax	69,111	108,614	39,503	0	n/a	57.16 (I)
Dry Cleaning Solvent Tax	234	509	274	0	n/a	117.14 (I)
Gas & Oil Royalty	7,958	5,431	0	2,528	n/a	31.76 (D)
Sand Royalty	10,327	11,174	847	0	n/a	8.21 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	3,346,545	3,616,439	269,894	0	n/a	8.06 (I)
Bonds, Licenses and Fees	4,707,704	4,148,249	0	559,455	n/a	11.88 (D)
TOTAL - Division of Taxation	\$ 742,051,581	\$ 758,890,419	\$ 24,381,229	\$ 7,542,391	n/a	n/a
Net Increase July, 2020 Over July, 2019	n/a	n/a	n/a	n/a	\$ 16,838,838	2.27 (I)

DIVISION OF PROPERTY VALUATION	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	- - ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase July, 2020 Over July, 2019 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,639,111	\$ 10,467,689	\$ 828,578	\$ 0	n/a	8.60 (I)
Title & Registration Fees(Repossessed Title)	\$ 0	120	120	0	n/a	100.00 (I)
Title & Registration Fees	\$ 264,365	279,272	14,907	0	n/a	5.64 (I)
Title & Registration Fees VIPS/CAMA	\$ 227,129	239,801	12,672	0	n/a	5.58 (I)
Title & Registration Fees (Dir. Mail)	\$ 79,924	82,341	2,417	0	n/a	3.02 (I)
Vehicle Modernization	\$ 1,151,738	1,277,355	125,617	0	n/a	10.91 (I)
KHP Staffing & Training	\$ 584,553	625,512	40,959	0	n/a	7.01 (I)
Law Enforcement Staffing & Training	\$ 365,347	391,341	25,994	0	n/a	7.11 (I)
Distinctive License Plate	\$ 0	0	0	0	n/a	0 ()
Royalty License Plate	\$ 218,195	215,171	0	3,024	n/a	1.39 (D)
Vehicle Park Fee	\$ 190,070	208,226	18,156	0	n/a	9.55 (I)
Mtr. Carrier Insp. & Reg. Fees	\$ 74,393	71,626	0	2,767	n/a	3.72 (D)
Apportioned Registration Fees	\$ 2,758,604	2,795,502	36,899	0	n/a	1.34 (I)
Commercial Vehicle Fees	\$ 993,573	997,778	4,205	0	n/a	0.42 (I)
Full-Privilege License Fees	\$ 7,620	7,365	0	255	n/a	3.35 (D)
Veh Fee Direct Mail Registration	\$ 0	0	0	0	n/a	0 ()
Dealer Fines	\$ 2,553	9,567	7,014	0	n/a	274.74 (I)
Dealer License Fees	\$ 110,984	114,143	3,159	0	n/a	2.85 (I)
Driver License Fees	\$ 1,738,926	1,827,302	88,376	0	n/a	5.08 (I)
Services (Record copies, etc.)	\$ 278,289	157,776	0	120,513	n/a	43.31 (D)
DOT Special Vehicle Permit Fees	\$ 247,390	260,365	12,975	0	n/a	5.24 (I)
TOTAL - Division of Vehicles	\$ 18,932,763	\$ 20,028,249	\$ 1,222,046	\$ 126,560	n/a	n/a

Net Increase July, 2020 Over July, 2019 n/a n/a n/a n/a \$ 1,095,486 5.79 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	July 2019	July 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonaage Tax (Cereal Malt Beverage)	\$ 171,448	\$ 89,563	\$ 0	\$ 81,886	n/a	47.76 (D)
Gallonaage Tax (Wines & Beer)	\$ 940,894	929,107	0	11,787	n/a	1.25 (D)
Gallonaage Tax (Alcohol & Spirits)	\$ 1,091,292	795,712	0	295,580	n/a	27.09 (D)
Gallonaage Tax (Farm Winery)	\$ 1,869	9,052	7,184	0	n/a	384.39 (I)
Gallonaage Tax (Micro-brewery)	\$ 11,896	12,195	299	0	n/a	2.51 (I)
Gallonaage Tax (Micro-distillery)	\$ 3,533	770	0	2,763	n/a	78.20 (D)
Total Gallonaage Tax	\$ 2,220,932	\$ 1,836,399	\$ 7,482	\$ 392,015	n/a	n/a
Label Registration Fees	914,775	316,800	0	597,975	n/a	65.37 (D)
License, Permit & Reg. Fees	63,040	50,590	0	12,450	n/a	19.75 (D)
Club/Drink License Fees	188,660	309,880	121,220	0	n/a	64.25 (I)
C.M.B. License Fees	3,375	4,375	1,000	0	n/a	29.63 (I)
Fines	55,200	26,200	0	29,000	n/a	52.54 (D)
TOTAL - Division of A.B.C.	\$ 3,445,982	\$ 2,544,244	\$ 129,702	\$ 1,031,440	n/a	n/a

Net Decrease July, 2020 Under July, 2019 n/a n/a n/a n/a (\$ 901,738) 26.17 (D)

TOTAL DEPARTMENT OF REVENUE	\$ 764,430,327	\$ 781,462,912	\$ 25,732,977	\$ 8,700,391	n/a	n/a
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Net Increase July, 2020 Over July, 2019 n/a n/a n/a n/a \$ 17,032,586 2.23 (I)

KANSAS DEPARTMENT OF REVENUE

Schedule II
July, 2020

Statement of Taxes and Fees Received and Deposited with the State Treasurer
In Fiscal Year 2020 Compared With Fiscal Year 2019

DIVISION OF TAXATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Corporate Income Tax	\$ 1,782,470	\$ 7,346,472	\$ 5,564,003	\$ 0	n/a	312.15 (I)
Corporate Estimated Tax	14,364,329	13,562,585	0	801,744	n/a	5.58 (D)
Franchise Tax	(2,265)	0	2,265	0	n/a	100.00 (I)
Individual Income Tax	10,329,696	13,517,451	3,187,755	0	n/a	30.86 (I)
Individual Estimated Tax	7,434,780	9,641,882	2,207,102	0	n/a	29.69 (I)
Withholding Tax	234,186,542	230,900,321	0	3,286,221	n/a	1.40 (D)
Inheritance Tax	0	0	0	0	n/a	0 ()
Estate Tax	0	0	0	0	n/a	0 ()
Privilege Tax	45,379	443,400	398,021	0	n/a	877.10 (I)
Privilege Estimated Tax	428,307	64,630	0	363,677	n/a	84.91 (D)
Sales Tax	246,675,791	246,340,476	0	335,315	n/a	0.14 (D)
Co.-Ci. Sales Tax	89,753,605	89,413,124	0	340,480	n/a	0.38 (D)
Consumers' Comp. Use Tax	15,391,146	15,550,365	159,220	0	n/a	1.03 (I)
Co.-Ci. Consumers' Comp. Use Tax	5,287,408	5,209,657	0	77,751	n/a	1.47 (D)
Retailers' Comp. Tax	27,209,552	32,033,236	4,823,684	0	n/a	17.73 (I)
Co.-Ci. Retailer Comp Tax	8,956,834	10,878,324	1,921,491	0	n/a	21.45 (I)
Motor Fuel Taxes	37,922,523	41,756,789	3,834,266	0	n/a	10.11 (I)
Motor Fuel Trip Permits	31,618	28,512	0	3,106	n/a	9.82 (D)
Transient Guest Tax	4,757,518	4,886,226	128,707	0	n/a	2.71 (I)
Liquor Enforcement Tax	6,633,436	6,746,169	112,733	0	n/a	1.70 (I)
Liquor Retail Excise Tax	4,133,606	4,450,185	316,579	0	n/a	7.66 (I)
Marijuana Tax	14,282	6,471	0	7,811	n/a	54.69 (D)
Controlled Substance Tax	28,398	29,878	1,480	0	n/a	5.21 (I)
Bingo Tax	25,059	18,879	0	6,181	n/a	24.66 (D)
Motor Vehicle Rental Excise Tax	669,123	502,882	0	166,241	n/a	24.84 (D)
Cigarette Tax	11,161,274	12,252,127	1,090,854	0	n/a	9.77 (I)
Electronic Cigarette Tax	197,682	238,745	41,064	0	n/a	20.77 (I)
Tobacco Products Tax	762,418	741,193	0	21,225	n/a	2.78 (D)
Waste Tire Excise Tax	98,927	131,269	32,342	0	n/a	32.69 (I)
Oil Mineral Tax	4,192,021	3,195,221	0	996,800	n/a	23.78 (D)
Gas Mineral Tax	950,206	376,349	0	573,857	n/a	60.39 (D)
KCC Oil Assessment Conservation	282,310	403,263	120,953	0	n/a	42.84 (I)
KCC Gas Assessment Conservation	205,731	333,922	128,192	0	n/a	62.31 (I)
Dry Cleaning Enviromental Tax	69,111	108,614	39,503	0	n/a	57.16 (I)
Dry Cleaning Solvent Tax	234	509	274	0	n/a	117.14 (I)
Gas & Oil Royalty	7,958	5,431	0	2,528	n/a	31.76 (D)
Sand Royalty	10,327	11,174	847	0	n/a	8.21 (I)
Car Line Tax	0	0	0	0	n/a	0 ()
City Bond Finance	3,346,545	3,616,439	269,894	0	n/a	8.06 (I)
Bonds, Licenses and Fees	4,707,704	4,148,249	0	559,455	n/a	11.88 (D)
TOTAL - Division of Taxation	\$ 742,051,581	\$ 758,890,419	\$ 24,381,229	\$ 7,542,391	n/a	n/a
Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019	n/a	n/a	n/a	n/a	\$ 16,838,838	2.27 (I)

DIVISION OF PROPERTY VALUATION	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Motor Carrier Tax	\$ 0	\$ 0	\$ 0	\$ 0	n/a	0 ()
TOTAL - Division of Property Valuation	\$ 0	\$ 0	\$ 0	\$ 0	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 0 #DIV/0! ()

DIVISION OF VEHICLES	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Title & Registration Fees (Co. Treas.)	\$ 9,639,111	\$ 10,467,689	\$ 828,578	\$ 0	n/a	8.60 (I)
Title & Registration Fees(Repossessed Title)	0	120	120	0	n/a	100.00 (I)
Title & Registration Fees	264,365	279,272	14,907	0	n/a	5.64 (I)
Title & Registration Fees VIPS/CAMA	227,129	239,801	12,672	0	n/a	5.58 (I)
Title & Registration Fees (Dir. Mail)	79,924	82,341	2,417	0	n/a	3.02 (I)
Vehicle Modernization	1,151,738	1,277,355	125,617	0	n/a	10.91 (I)
KHP Staffing & Training	584,553	625,512	40,959	0	n/a	7.01 (I)
Law Enforcement Staffing & Training	365,347	391,341	25,994	0	n/a	7.11 (I)
Distinctive License Plate	0	0	0	0	n/a	0 ()
Royalty License Plate	218,195	215,171	0	3,024	n/a	1.39 (D)
Vehicle Park Fee	190,070	208,226	18,156	0	n/a	9.55 (I)
Mtr. Carrier Insp. & Reg. Fees	74,393	71,626	0	2,767	n/a	3.72 (D)
Apportioned Registration Fees	2,758,604	2,795,502	36,899	0	n/a	1.34 (I)
Commercial Vehicle Fees	993,573	997,778	4,205	0	n/a	0.42 (I)
Full-Privilege License Fees	7,620	7,365	0	255	n/a	3.35 (D)
Veh Fee Direct Mail Registration	0	0	0	0	n/a	0 ()
Dealer Fines	2,553	9,567	7,014	0	n/a	274.74 (I)
Dealer License Fees	110,984	114,143	3,159	0	n/a	2.85 (I)
Driver License Fees	1,738,926	1,827,302	88,376	0	n/a	5.08 (I)
Services (Record copies, etc.)	278,289	157,776	0	120,513	n/a	43.31 (D)
DOT Special Vehicle Permit Fees	247,390	260,365	12,975	0	n/a	5.24 (I)
TOTAL - Division of Vehicles	\$ 18,932,763	\$ 20,028,249	\$ 1,222,046	\$ 126,560	n/a	n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 1,095,486 5.79 (I)

DIV OF ALCOHOLIC BEVERAGE CONTRL	Fiscal Year 2019	Fiscal Year 2020	Increase	Decrease	Net Increase or Decrease	Percent of Increase or Decrease
Gallonge Tax (Cereal Malt Beverage)	\$ 171,448	\$ 89,563	\$ 0	\$ 81,886	n/a	47.76 (D)
Gallonge Tax (Wines & Beer)	940,894	929,107	0	11,787	n/a	1.25 (D)
Gallonge Tax (Alcohol & Spirits)	1,091,292	795,712	0	295,580	n/a	27.09 (D)
Gallonge Tax (Farm Winery)	1,869	9,052	7,184	0	n/a	384.39 (I)
Gallonge Tax (Micro-brewery)	11,896	12,195	299	0	n/a	2.51 (I)
Gallonge Tax (Micro-distillery)	3,533	770	0	2,763	n/a	78.20 (D)
Total Gallonge Tax	\$ 2,220,932	\$ 1,836,399	\$ 7,482	\$ 392,015	n/a	n/a
Label Registration Fees	914,775	316,800	0	597,975	n/a	65.37 (D)
License, Permit & Reg. Fees	63,040	50,590	0	12,450	n/a	19.75 (D)
Club/Drink License Fees	188,660	309,880	121,220	0	n/a	64.25 (I)
C.M.B. License Fees	3,375	4,375	1,000	0	n/a	29.63 (I)
Fines	55,200	26,200	0	29,000	n/a	52.54 (D)
TOTAL - Division of A.B.C.	\$ 3,445,982	\$ 2,544,244	\$ 129,702	\$ 1,031,440	n/a	n/a

Net Decrease Fiscal Yr 2020 Under Fiscal Yr 2019 n/a n/a n/a n/a (\$ 901,738) 26.17 (D)

TOTAL DEPARTMENT OF REVENUE \$ 764,430,327 \$ 781,462,912 \$ 25,732,977 \$ 8,700,391 n/a n/a

Net Increase Fiscal Yr 2020 Over Fiscal Yr 2019 n/a n/a n/a n/a \$ 17,032,586 2.23 (I)

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 1
July, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 7,346,472	\$ 5,666,133	\$ 1,680,339	\$ 0	\$ 0
Corporate Estimated Tax	13,562,585	0	13,562,585	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	13,517,451	22,978,823	(9,461,373)	0	0
Individual Estimated Tax	9,641,882	0	9,641,882	0	0
Withholding Tax	230,900,321	6,874,796	224,025,526	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	443,400	75,462	367,938	0	0
Privilege Estimated Tax	64,630	0	64,630	0	0
Total Income Taxes	\$ 275,476,741	\$ 35,595,214	\$ 239,881,526	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 246,337,556	\$ 2,347,815	\$ 204,575,638	\$ 39,414,103	\$ 0
Sales Tax - KC Intermodal Facility District	1,376	0	0	1,376	0
Sales Tax - State Fair	1,544	0	0	250	1,294
County, City Sales Tax	84,617,355	0	0	0	84,617,355
County, City Sales Tax - Storm Mgt. & Flood Control	1,023,248	0	0	0	1,023,248
County, City Sales Tax - Johnson Co. Research Triangle	1,279,041	0	0	0	1,279,041
County, City Sales Tax - Community Development District	1,627,197	0	0	0	1,627,197
County, City Sales Tax - Transportation Development District	866,283	0	0	0	866,283
Cons. Compensating UseTax	15,550,365	521,463	12,601,133	2,427,769	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,036,888	0	0	0	5,036,888
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	76,787	0	0	0	76,787
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	95,982	0	0	0	95,982
Retailer Compensating Tax	32,033,115	568,330	26,381,964	5,082,821	0
Retailer Compensating Tax - State Fair	121	0	0	19	102
County, City Retailer Comp Tax	10,467,877	0	0	0	10,467,877
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	182,423	0	0	0	182,423
County, City Retailer Comp Tax - Johnson Co. Research Triangle	228,025	0	0	0	228,025
Total Sales and Use Taxes	\$ 399,425,183	\$ 3,437,608	\$ 243,558,735	\$ 46,926,338	\$ 105,502,502

* \$980,187 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the month.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 2
July, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 29,942,762 40,163	\$ 191,971 0	\$ 19,745,600 26,656	\$ 10,005,191 13,507	0 0
Subtotal	\$ 29,982,924	\$ 191,971	\$ 19,772,256	\$ 10,018,698	0
M. C. Station Permits	28,512	0	18,923	9,589	0
Subtotal	\$ 28,512	\$ 0	\$ 18,923	\$ 9,589	0
Special Fuel Tax	\$ 11,513,442	\$ 439,636	\$ 7,349,685	\$ 3,724,121	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	260,422	0	172,842	87,580	0
Subtotal	\$ 11,773,864	\$ 439,636	\$ 7,522,527	\$ 3,811,701	0
Total Motor Fuel Taxes	\$ 41,785,301	\$ 631,607	\$ 27,313,706	\$ 13,839,988	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION Collection of Monthly Taxes and Fees

Schedule III, Page 3
July, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,886,226	\$ 1,108	\$ 97,702	\$ 4,787,416	County, City Transient Guest
Liquor Enforcement Tax	6,746,169	17,145	6,729,024	0	n/a
Liquor Retail Excise Tax	4,450,185	4,423	1,111,440	222,288	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,112,034	Local Alcoholic Liquor
Marijuana Tax	6,471	0	1,618	4,853	County Drug Tax
Controlled Substance Tax	29,878	0	7,469	22,408	County Drug Tax
Bingo Hard Cards (Call Bingo)	126	0	0	126	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	18,753	0	0	18,753	State Charitable Gaming Regulation
Cigarette Tax	12,252,127	27,595	12,224,532	0	n/a
Electronic Cigarette Tax	238,745	0	238,745	0	n/a
Tobacco Products Tax	741,193	0	741,193	0	n/a
Waste Tire Excise Tax	131,269	2,755	0	128,514	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	502,882	0	0	502,882	Vehicle Rental Fund
Oil Mineral Tax	3,195,221	0	2,971,556	223,665	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	376,349	0	350,005	26,344	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	403,263	0	0	403,263	KCC Oil Assmt. Conservation
Gas Assessment Conservation	333,922	0	0	333,922	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	108,614	0	0	108,614	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	509	422	0	86	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	5,431	0	5,431	0	Arkansas River Gaging Fund
Sand Royalty	11,174	0	0	11,174	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	3,616,439	0	0	3,616,439	City Bond Finance
Total Various Taxes	\$ 38,054,946	\$ 53,448	\$ 24,478,715	\$ 13,522,782	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 4
July, 2019

BONDS, LICENSES & FEES	Receipts		Distribution of Taxes and Fees			
	Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 50,300	\$ 6,000	\$ 0	\$ 0	\$ 44,300	n/a
Bingo License/Registration/Fines	375	0	0	0	375	State Charitable Gaming Reg
Raffle Registration Fee	925	0	0	0	925	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,660	0	0	0	4,660	ABC Modernization Fund
Liquid Fuel Carrier License Fee	770	0	770	0	0	n/a
Gas Refund Permit Fee	216	0	216	0	0	n/a
Petroleum Inspection Fee	33,082	0	0	0	33,082	Petroleum Inspec. Fee
Oil Inspection Fee	66,161	0	66,161	0	0	n/a
Aboveground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage Fee	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,019,360	0	0	0	1,019,360	Environmental Stewardship
Public Water Supply Fee	21,075	0	0	0	21,075	Public Water Supply
	327,337	0	0	0	327,337	State Water Plan
Clean Drinking Water Fee	300,100	0	0	14,165	285,935	State Water Plan
IFTA Decal Fee	501	0	501	0	0	n/a
9-1-1 Prepaid Wireless Fee	132,303	0	0	0	132,303	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	6,629	0	0	0	6,629	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,712,396	0	0	0	1,712,396	Electronic Databases Fee
Publications Fee	9,260	0	0	0	9,260	Publications Fee
Special Training Fee	12,176	0	0	0	12,176	Special Training
Recovery/Enforcement Fees	450,622	0	0	0	450,622	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License and Fees	\$ 4,148,249	\$ 6,000	\$ 67,648	\$ 14,165	\$ 4,060,436	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Collection of Monthly Taxes and Fees**

Schedule III, Page 5
July, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Collection of Monthly Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallone Tax - Cereal Malt Beverage	\$ 89,563	\$ 0	\$ 89,563	\$ 0	\$ 0	0
Gallone Tax - Wines and Beer	929,107	19	929,088	0	0	0
Gallone Tax - Alcohol and Spirits	795,712	0	716,141	0	79,571	0
Gallone Tax - Farm Winery	9,052	0	9,052	0	0	0
Gallone Tax - Micro-brewery	12,195	0	12,195	0	0	0
Gallone Tax - Micro-distillery	770	0	693	0	77	0
Subtotal Gallone Taxes	\$ 1,836,399	\$ 19	\$ 1,756,732	\$ 0	\$ 79,648	0
Label Fees	\$ 316,800	\$ 6,425	\$ 310,375	\$ 0	\$ 0	0
License, Permit & Reg. Fees	50,590	10,570	40,020	0	0	0
Club/Drink License Fees	309,880	14,730	147,575	0	0	147,575
C. M. B. Retail Stamps	4,375	0	4,375	0	0	0
Fines	26,200	0	26,200	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,544,244	\$ 31,744	\$ 2,285,277	\$ 0	\$ 79,648	147,575

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Collection of Monthly Taxes and Fees

Schedule III, Page 6

July, 2019

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,467,689	\$ 17,402	\$ 10,450,287	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	279,272	0	0	0	0	279,272	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	239,801	0	0	0	0	239,801	VIPS/CAMA Tech Hardware
Title & Reg. Fees	120	0	0	0	0	120	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	82,341	0	82,341	0	0	0	n/a
Veh. Modernization Surcharge	638,550	0	319,148	0	0	319,402	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	319,402	0	0	0	0	319,402	Digital Imaging Program Fund
Veh. Modernization Surcharge	319,402	0	0	0	0	319,402	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	71,626	0	71,626	0	0	0	n/a
Apportioned Registration Fees	2,795,502	0	2,795,502	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(17,135)	0	0	0	0	(17,135)	Veh. Dealers & Mfr. Fee
Co. Treas. Veh Lic. Fee	24,500	0	0	0	0	24,500	Co. Treas. Veh Lic. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Dealer License Fees	114,143	0	114,143	0	0	0	n/a
KHP Staffing & Training Surcharge	625,512	0	0	0	0	625,512	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	391,341	0	0	0	0	391,341	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	215,171	0	0	0	0	215,171	Royalty License Plate
Vehicle Park Fee	208,226	0	0	0	0	208,226	Park Fee
Commercial Vehicle Fee	982,855	0	0	0	0	982,855	State General
Commercial Vehicle Fee	14,923	0	0	0	0	14,923	Comm Veh Admin System
DOT Special Vehicle Permit License	260,365	0	260,365	0	0	0	n/a
Services/Fees (Record copies, etc.)	157,776	0	0	0	0	1,499	KS Hwy Patrol Training Center
Services/Fees (Record copies, etc.)	0	0	0	0	0	156,277	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 18,191,380	\$ 17,402	\$ 14,093,412	\$ 0	\$ 0	\$ 4,080,567	
DRIVER LICENSE FEES							
Operator - Class C	\$ 644,402	\$ 0	\$ 402,751	\$ 241,651	\$ 0	\$ 0	n/a
Motorcycle - Class M	47,008	0	28,205	9,402	9,401	0	n/a
Chauffeur - Class A,B	13,753	0	11,002	2,751	0	0	n/a
Commercial Truck Driver Training	4,626	0	0	0	0	4,626	Truck Driver Training
Commercial Truck Driver Lic.	39,012	0	31,210	7,802	0	0	n/a
Commercial DL Drive Test Fee	3,973	0	0	0	0	3,973	Comm DL Drive Test Fee Fd
Photo Fee	542,266	0	0	0	0	542,266	Photo Fee
Ignition Interlock Designation Fee	5,000	0	0	0	0	5,000	DUI-IID Designation Fund
Miscellaneous Additional Fees	312,032	152	311,880	0	0	0	n/a
Reinstatement Fees	215,230	0	0	0	0	75,331	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	43,046	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	43,046	DUI Equipment
Reinstatement Fees	0	0	0	0	0	53,808	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,827,302	\$ 152	\$ 785,048	\$ 261,606	\$ 9,401	\$ 771,095	
Dealer Fines	9,567	0	9,567	0	0	0	
Total Division of Vehicles	\$ 20,028,249	\$ 17,554	\$ 14,888,027	\$ 261,606	\$ 9,401	\$ 4,851,662	

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 1
 July, 2019

INCOME TAXES	Receipts	Refunds	Distribution of Taxes and Fees		
			State General Fund	State Highway Fund	Skill Program Repayment
Corporate Income Tax	\$ 7,346,472	\$ 5,666,133	\$ 1,680,339	\$ 0	\$ 0
Corporate Estimated Tax	13,562,585	0	13,562,585	0	0
Franchise Tax	0	0	0	0	0
* Individual Income Tax	13,517,451	22,978,823	(9,461,373)	0	0
Individual Estimated Tax	9,641,882	0	9,641,882	0	0
Withholding Tax	230,900,321	6,874,796	224,025,526	0	0
Inheritance Tax	0	0	0	0	0
Estate Tax	0	0	0	0	0
Privilege Tax	443,400	75,462	367,938	0	0
Privilege Estimated Tax	64,630	0	64,630	0	0
Total Income Taxes	\$ 275,476,741	\$ 35,595,214	\$ 239,881,526	\$ 0	\$ 0

SALES TAX AND USE TAXES	Receipts	Refunds	State General	State Highway	County, City
			Fund	Fund	Clearing Fund
Sales Tax	\$ 246,337,556	\$ 2,347,815	\$ 204,575,638	\$ 39,414,103	\$ 0
Sales Tax - KC Intermodal Facility District	1,376	0	0	1,376	0
Sales Tax - State Fair	1,544	0	0	250	1,294
County, City Sales Tax	84,617,355	0	0	0	84,617,355
County, City Sales Tax - Storm Mgt. & Flood Control	1,023,248	0	0	0	1,023,248
County, City Sales Tax - Johnson Co. Research Triangle	1,279,041	0	0	0	1,279,041
County, City Sales Tax - Community Development District	1,627,197	0	0	0	1,627,197
County, City Sales Tax - Transportation Development District	866,283	0	0	0	866,283
Cons. Compensating UseTax	15,550,365	521,463	12,601,133	2,427,769	0
Cons. Compensating Tax - State Fair	0	0	0	0	0
County, City Cons. Comp. Tax	5,036,888	0	0	0	5,036,888
County, City Cons. Comp. Tax - Storm Mgt. & Flood Control	76,787	0	0	0	76,787
County, City Cons. Comp. Tax - Johnson Co. Research Triangle	95,982	0	0	0	95,982
Retailer Compensating Tax	32,033,115	568,330	26,381,964	5,082,821	0
Retailer Compensating Tax - State Fair	121	0	0	19	102
County, City Retailer Comp Tax	10,467,877	0	0	0	10,467,877
County, City Retailer Comp Tax - Storm Mgt. & Flood Control	182,423	0	0	0	182,423
County, City Retailer Comp Tax - Johnson Co. Research Triangle	228,025	0	0	0	228,025
Total Sales and Use Taxes	\$ 399,425,183	\$ 3,437,608	\$ 243,558,735	\$ 46,926,338	\$ 105,502,502

* \$980,187 - Homestead Property Tax Relief paid from the Income Tax Refund Fund for the YTD.

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 2
 July, 2019

MOTOR FUEL TAXES	Receipts Received	Refunds	Distribution of Taxes		
			State Highway Fund	City, County Highway Fund	Alcohol Producer Incentive Fund
Motor Fuel Tax, Regular E-85 (17¢)	\$ 29,942,762 40,163	\$ 191,971 0	\$ 19,745,600 26,656	\$ 10,005,191 13,507	0 0
Subtotal	\$ 29,982,924	\$ 191,971	\$ 19,772,256	\$ 10,018,698	0
M. C. Station Permits	28,512	0	18,923	9,589	0
Subtotal	\$ 28,512	\$ 0	\$ 18,923	\$ 9,589	0
Special Fuel Tax	\$ 11,513,442	\$ 439,636	\$ 7,349,685	\$ 3,724,121	0
Interstate M.F. User Tax	0	0	0	0	0
M. F. Tax, L. P.	260,422	0	172,842	87,580	0
Subtotal	\$ 11,773,864	\$ 439,636	\$ 7,522,527	\$ 3,811,701	0
Total Motor Fuel Taxes	\$ 41,785,301	\$ 631,607	\$ 27,313,706	\$ 13,839,988	0

KANSAS DEPARTMENT OF REVENUE

DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees

Schedule IV, Page 3
 July, 2019

VARIOUS TAXES	Receipts		Distribution of Taxes and Fees		
	Received	Refunds	State General Fund	Other Fund Amount	Other Fund
Transient Guest Tax	\$ 4,886,226	\$ 1,108	\$ 97,702	\$ 4,787,416	County, City Transient Guest
Liquor Enforcement Tax	6,746,169	17,145	6,729,024	0	n/a
Liquor Retail Excise Tax	4,450,185	4,423	1,111,440	222,288	Comm. Alcoholic Intoc. Program
Liquor Retail Excise Tax	0	0	0	3,112,034	Local Alcoholic Liquor
Marijuana Tax	6,471	0	1,618	4,853	County Drug Tax
Controlled Substance Tax	29,878	0	7,469	22,408	County Drug Tax
Bingo Hard Cards (Call Bingo)	126	0	0	126	State Charitable Gaming Regulation
Bingo Instant / Bingo Faces (Card Distributor)	18,753	0	0	18,753	State Charitable Gaming Regulation
Cigarette Tax	12,252,127	27,595	12,224,532	0	n/a
Electronic Cigarette Tax	238,745	0	238,745	0	n/a
Tobacco Products Tax	741,193	0	741,193	0	n/a
Waste Tire Excise Tax	131,269	2,755	0	128,514	Waste Tire Management Fund
Motor Vehicle Rental Excise Tax	502,882	0	0	502,882	Vehicle Rental Fund
Oil Mineral Tax	3,195,221	0	2,971,556	223,665	Spec. Co. Mineral Prod. Tax
Gas Mineral Tax	376,349	0	350,005	26,344	Spec. Co. Mineral Prod. Tax
Oil Assessment Conservation	403,263	0	0	403,263	KCC Oil Assmt. Conservation
Gas Assessment Conservation	333,922	0	0	333,922	KCC Gas Assmt. Conservation
Dry Cleaning Enviromental Tax	108,614	0	0	108,614	Dry Cleaning Enviromental Tax
Dry Cleaning Solvent Tax	509	422	0	86	Dry Cleaning Solvent Tax
Gas, and Oil Royalty	5,431	0	5,431	0	Arkansas River Gaging Fund
Sand Royalty	11,174	0	0	11,174	Sand Royalty
Car Line Tax	0	0	0	0	Car Line Tax
City Bond Finance	3,616,439	0	0	3,616,439	City Bond Finance
Total Various Taxes	\$ 38,054,946	\$ 53,448	\$ 24,478,715	\$ 13,522,782	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF TAXATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 4
July, 2019

BONDS, LICENSES & FEES			Distribution of Taxes and Fees			
	Receipts Received	Refunds	State General Fund	State Highway Fund	Bond Fund	Other Fund
Various Bonds	\$ 50,300	\$ 6,000	\$ 0	\$ 0	\$ 44,300	n/a
Bingo License/Registration/Fines	375	0	0	0	375	State Charitable Gaming Reg
Raffle Registration Fee	925	0	0	0	925	State Charitable Gaming Reg
Liquified Petroleum License Fee	0	0	0	0	0	n/a
ABC License/Registration/Fines	4,660	0	0	0	4,660	ABC Modernization Fund
Liquid Fuel Carrier License	770	0	770	0	0	n/a
Gas Refund Permit	216	0	216	0	0	n/a
Petroleum Inspection	33,082	0	0	0	33,082	Petroleum Inspec. Fee
Oil Inspection	66,161	0	66,161	0	0	n/a
Aboveground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Above
Underground Petroleum Storage	0	0	0	0	0	Environmental Assur. / Below
Petroleum Storage Fee	0	0	0	0	0	UST Redevelopment
Petroleum Storage Fee	1,019,360	0	0	0	1,019,360	Environmental Stewardship
Public Water Supply Fee	21,075	0	0	0	21,075	Public Water Supply
Water Protection Fee	327,337	0	0	0	327,337	State Water Plan
Clean Drinking Water Fee	300,100	0	0	14,165	285,935	State Water Plan
IFTA Decals	501	0	501	0	0	n/a
9-1-1 Prepaid Wireless Fee	132,303	0	0	0	132,303	911 Prepaid Wireless
Non-Resident Contractor	0	0	0	0	0	n/a
Cigarette & Tobacco Product Reg./Fee	6,629	0	0	0	6,629	Cig. & Tob. Prod. Reg.
Electronic Databases Fee	1,712,396	0	0	0	1,712,396	Electronic Databases Fee
Publications Fee	9,260	0	0	0	9,260	Publications Fee
Special Training Fee	12,176	0	0	0	12,176	Special Training
Recovery/Enforcement Fees	450,622	0	0	0	450,622	Recovery Fund/Enf Actions
Services/Fees (copies, etc)	0	0	0	0	0	n/a
Total Bonds, License & Fees	\$ 4,148,249	\$ 6,000	\$ 67,648	\$ 14,165	\$ 4,060,436	

KANSAS DEPARTMENT OF REVENUE

**DIVISION OF PROPERTY VALUATION
Fiscal Year 2020 Cumulative Taxes and Fees**

Schedule IV, Page 5
July, 2019

MOTOR CARRIER TAXES	Receipts Received	Refunds	Distribution of Taxes and Fees			
			State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Motor Carrier Taxes (Personal Property)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Motor Carrier Taxes	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

**DIVISION OF ALCOHOLIC BEVERAGE CONTROL
Fiscal Year 2020 Cumulative Taxes and Fees**

ABC TAXES & FEES	Receipts Received	Refunds	State General Fund	Protested Fund	Alcoholic Intox. Program	Alcoholic Treatment
Gallage Tax - Cereal Malt Beverage	\$ 89,563	\$ 0	\$ 89,563	\$ 0	\$ 0	0
Gallage Tax - Wines and Beer	929,107	19	929,088	0	0	0
Gallage Tax - Alcohol and Spirits	795,712	0	716,141	0	79,571	0
Gallage Tax - Farm Winery	9,052	0	9,052	0	0	0
Gallage Tax - Micro-brewery	12,195	0	12,195	0	0	0
Gallage Tax - Micro-distillery	770	0	693	0	77	0
Subtotal Gallage Taxes	\$ 1,836,399	\$ 19	\$ 1,756,732	\$ 0	\$ 79,648	0
Label Fees	\$ 316,800	\$ 6,425	\$ 310,375	\$ 0	\$ 0	0
License, Permit & Reg. Fees	50,590	10,570	40,020	0	0	0
Club/Drink License Fees	309,880	14,730	147,575	0	0	147,575
C. M. B. Retail Stamps	4,375	0	4,375	0	0	0
Fines	26,200	0	26,200	0	0	0
Total A.B.C. Taxes & Fees	\$ 2,544,244	\$ 31,744	\$ 2,285,277	\$ 0	\$ 79,648	147,575

KANSAS DEPARTMENT OF REVENUE

DIVISION OF VEHICLES

Fiscal Year 2020 Cumulative Taxes and Fees

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July, 2019

Distribution of Taxes and Fees

DIV OF VEHICLE FEES	Receipts		Distribution of Taxes and Fees				
	Received	Refunds	State Highway Fund	State Safety Fund	Motorcycle Safety Fund	Other Fund Amount	Other Fund
Title & Reg. Fees (Co.Treas.)	\$ 10,467,689	\$ 17,402	\$ 10,450,287	\$ 0	\$ 0	\$ 0	n/a
Title & Reg. Fees	279,272	0	0	0	0	279,272	KS Hwy Patrol Motor Vehicle
Title & Reg. Fees	239,801	0	0	0	0	239,801	VIPS/CAMA Tech Hardware
Title & Reg. Fees	120	0	0	0	0	120	Repossessed Title Fee
Title & Reg. Fees (Direct Mail)	82,341	0	82,341	0	0	0	n/a
Veh. Modernization Surcharge	638,550	0	319,148	0	0	319,402	Div of Vehicles Modernization Fd
Veh. Modernization Surcharge	319,402	0	0	0	0	319,402	Digital Imaging Program Fund
Veh. Modernization Surcharge	319,402	0	0	0	0	319,402	Criminal Justice Info System Line Fd
Motor Carrier Insp. & Reg. Fees	71,626	0	71,626	0	0	0	n/a
Apportioned Registration Fees	2,795,502	0	2,795,502	0	0	0	n/a
Veh. Dealers & Mfr. Fee	(17,135)	0	0	0	0	(17,135)	Veh. Dealers & Mfr. Fee
Veh Fee Direct Mail Registration	0	0	0	0	0	0	Div. of Vehicle Operating
Co. Treas. Veh Lic. Fee	24,500	0	0	0	0	24,500	Co. Treas. Veh Lic. Fee
Dealer License Fees	114,143	0	114,143	0	0	0	n/a
KHP Staffing & Training Surcharge	625,512	0	0	0	0	625,512	KHP Staffing & Training Fund
Law Enforcemnt Training Ctr Surcharge	391,341	0	0	0	0	391,341	Law Enforcement Training Fund
Distinctive License Plate	0	0	0	0	0	0	Distinctive License Plate
Royalty License Plate	215,171	0	0	0	0	215,171	Royalty License Plate
Vehicle Park Fee	208,226	0	0	0	0	208,226	Park Fee
Commercial Vehicle Fee	982,855	0	0	0	0	982,855	State General
Commercial Vehicle Fee	14,923	0	0	0	0	14,923	Comm Veh Admin System
DOT Special Vehicle Permit License	260,365	0	260,365	0	0	0	n/a
Services/Fees (Record copies, etc.)	157,776	0	0	0	0	1,499	KS Hwy Patrol Training Ctr
Services/Fees (Record copies, etc.)	0	0	0	0	0	156,277	Div. of Vehicle Operating
Services/Fees (Record copies, etc.)	0	0	0	0	0	0	Community Correction Spvsn
Subtotal	\$ 18,191,380	\$ 17,402	\$ 14,093,412	\$ 0	\$ 0	\$ 4,080,567	
DRIVER LICENSE FEES							
Operator - Class C	\$ 644,402	\$ 0	\$ 402,751	\$ 241,651	\$ 0	\$ 0	n/a
Motorcycle - Class M	47,008	0	28,205	9,402	9,401	0	n/a
Chauffeur - Class A,B	13,753	0	11,002	2,751	0	0	n/a
Commercial Truck Driver Training	4,626	0	0	0	0	4,626	Truck Driver Training
Commercial Truck Driver Lic.	39,012	0	31,210	7,802	0	0	n/a
Commercial DL Drive Test Fee	3,973	0	0	0	0	3,973	Comm DL Drive Test Fee Fd
Photo Fee	542,266	0	0	0	0	542,266	Photo Fee
Ignition Interlock Designation Fee	5,000	0	0	0	0	5,000	DUI-IID Designation Fund
Miscellaneous Additional Fees	312,032	152	311,880	0	0	0	n/a
Reinstatement Fees	215,230	0	0	0	0	75,331	Alcohol Intox. Program
Reinstatement Fees	0	0	0	0	0	43,046	Forensic Laboratory/Materials
Reinstatement Fees	0	0	0	0	0	43,046	DUI Equipment
Reinstatement Fees	0	0	0	0	0	53,808	Juvenile Detention Facility
Reinstatement Fees	0	0	0	0	0	0	Div. of Vehicle Operating
Reinstatement Fees	0	0	0	0	0	0	Nonjudicial Salary Adjustment
Subtotal	\$ 1,827,302	\$ 152	\$ 785,048	\$ 261,606	\$ 9,401	\$ 771,095	
Dealer Fines	9,567	0	9,567	0	0	0	
Total Division of Vehicles	\$ 20,028,249	\$ 17,554	\$ 14,888,027	\$ 261,606	\$ 9,401	\$ 4,851,662	